

ARKANSAS STATE UNIVERSITY

OPERATING BUDGET



ARKANSAS STATE
UNIVERSITY

2021-2022

ARKANSAS STATE UNIVERSITY JONESBORO CAMPUS

OPERATING BUDGET FISCAL YEAR 2021-2022

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The information contained in this document, which was adopted by the Board of Trustees on June 3, 2021, reflects the allocation of funds expected to be available for the operation of the Jonesboro Campus of Arkansas State University during the 2021-2022 Fiscal Year. Due to the frequency of changes necessitated by funding fluctuations and personnel changes, the Office of Finance will be the most up-to-date source for specific budgetary information at any point in time.

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| 110000-259501-1110 | Mathematics & Statistics | 98 |
| 110000-259601-1110 | Environmental Sciences | 91 |
| 110000-260101-1450 | University College | 71 |
| 110000-260151-1110 | Integrative Studies | 77 |
| 110000-260201-1500 | Academic Support Center for Athletes | 54 |
| 110000-260301-1500 | Advising Services | 76 |
| 110000-260501-1110 | Transition Studies | 73 |
| 110000-260701-1500 | Learning Commons | 75 |
| 110000-260901-1132 | Early College Programs | 74 |
| 110000-261001-1410 | Graduate School | 48 |
| 110000-262001-1110 | Honors Instruction | 79 |
| 110000-263201-1420 | Library Operations | 201 |
| 110000-310011-1610 | Vice Chancellor for Finance & Administration | 5 |
| 110000-311011-1620 | Controller's Office | 10 |
| 110000-311025-1500 | Campus Card Office | 232 |
| 110000-311041-1500 | Treasurer | 8 |
| 110000-311071-1620 | Sponsored Program Accounting | 12 |
| 110000-311075-1720 | Relocation Services | 11 |
| 110000-311091-1630 | Business Services | 7 |
| 110000-311201-1620 | Procurement | 9 |
| 110000-311401-1610 | Assistant VC for Auxiliary Services | 6 |
| 110000-312011-1620 | Assistant Vice Chancellor of Human Resources | 13 |
| 110000-312021-1620 | Human Resources | 14 |
| 110000-312026-1630 | Training and Development | 15 |
| 110000-312031-1620 | Wellness Program | 21 |
| 110000-312041-1720 | Environmental Health & Compliance | 17 |
| 110000-312061-1630 | Enterprise Risk Management | 19 |
| 110000-312101-1620 | Office of Title IX & Institutional Equity | 20 |
| 110000-312201-1620 | Payroll Services | 16 |
| 110000-312701-1630 | Safety Officer | 18 |
| 110000-313011-1630 | Information and Technology Services | 228 |
| 110000-313011-1630 | Information and Technology Services | 229 |
| 110000-313018-1630 | IT Store | 230 |
| 110000-313041-1110 | Compressed Video Network | 231 |
| 110000-313511-1310 | First National Bank Arena (E&G Portion) | 208 |
| 110000-313519-1310 | First National Bank Arena-Facility Support | 209 |
| 110000-314011-1710 | Facilities Management Admin | 210 |
| 110000-314012-1720 | Zone Maintenance | 215 |
| 110000-314013-1720 | Custodial Care | 222 |
| 110000-314013-1720 | Custodial Care | 220 |
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| 110000-314017-1720 | Grounds & Landscape | 218 |
| 110000-314018-1720 | Motor Pool | 223 |
| 110000-314024-1720 | Project Services | 216 |
| 110000-314025-1720 | Planning Design and Construction | 214 |
| 110000-314027-1720 | Energy Management | 213 |
| 110000-314028-1720 | Student Union Building Maintenance | 225 |
| 110000-314029-1720 | MEP Operations | 217 |
| 110000-314031-1720 | WOLF Recreation Center Maintenance & Operations | 226 |
| 110000-314034-1720 | Facilities Management Business Services | 211 |
| 110000-314035-1720 | DO School Maintenance | 227 |

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| 110000-314131-1720 | Recycling & Solid Waste | 224 |
| 110000-314501-1720 | University Police Department | 22 |
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| 110000-314605-1110 | Center for Supply Chain Management | 151 |
| 110000-314606-1220 | College of Business Student Services Center | 152 |
| 110000-410001-1500 | Dean of Students | 28 |
| 110000-410401-1500 | Student Conduct | 30 |
| 110000-413214-1500 | Dean of Students-Educaitional Programs | 29 |
| 110000-415401-1500 | Career Services | 45 |
| 110000-416101-1500 | Club Sports-Rugby | 33 |
| 110000-416151-1500 | Club Sports-Cheerleaders | 34 |
| 110000-416201-1500 | WOLF Recreation Center | 31 |
| 110000-416202-1500 | Intramurals | 32 |
| 110000-510001-1610 | Vice Chancellor for University Advancement | 37 |
| 110000-510004-1630 | Athletic Advancement | 38 |
| 110000-540001-1630 | Alumni Relations | 41 |
| 110000-560001-1630 | Director of University Development | 40 |
| 110000-565001-1630 | Advancement Services | 39 |
| 130153-180202-1500 | Global Initiatives Student Services | 67 |
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| 130161-250201-1110 | A-State Online Media | 117 |
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| 130161-250401-1110 | A-State Online Art and Design | 128 |
| 130161-250451-1110 | A-State Online Music | 130 |
| 130161-250601-1110 | A-State Online Criminology, Sociology & Geography | 114 |
| 130161-250651-1110 | A-State Online English & Philosophy | 104 |
| 130161-250701-1110 | A-State Online History | 109 |
| 130161-250751-1110 | A-State Online World Languages & Cultures | 107 |
| 130161-250801-1110 | A-State Online Political Science | 112 |
| 130161-251205-1110 | A-State Online Agriculture | 84 |
| 130161-252201-1110 | A-State Online Accounting | 142 |
| 130161-252302-1110 | A-State Online Computer & Information Technology | 150 |
| 130161-252401-1110 | A-State Online Economics and Finance | 146 |
| 130161-252502-1110 | A-State Online Marketing & Management | 148 |
| 130161-254201-1110 | A-State Online Leadership and Special Education | 161 |
| 130161-254401-1110 | A-State Online HPESS/Sports Admin | 166 |
| 130161-254501-1110 | A-State Online Psychology & Counseling | 164 |
| 130161-254801-1110 | A-State Online Teacher Education | 158 |
| 130161-255101-1110 | A-State Online-Engineering | 171 |
| 130161-258201-1110 | A-State Online-Nursing | 178 |
| 130161-258801-1110 | A-State Online Disaster Preparedness & Emergency Mgmt | 195 |
| 130161-258951-1110 | A-State Online Health Studies | 179 |
| 130161-259201-1110 | A-State Online Biological Sciences | 95 |
| 130161-259301-1110 | A-State Online Chemistry & Physics | 97 |
| 130161-259501-1110 | A-State Online Math and Science | 99 |
| 130161-260101-1110 | A-State Online University College | 72 |
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| 130220-250801-1450 | MPA On-Line Revenue Share | 111 |
| 130503-252101-1110 | College of Business - Faculty Salary Pool | 135 |
| 130503-252101-1110 | College of Business - Faculty Salary Pool | 136 |
| 130505-252110-1110 | Online MBA | 139 |
| 130508-252111-1310 | Womens Business Leadership Center | 140 |
| 131033-254501-1450 | Psychology & Counseling On-Line Revenue Share | 163 |
| 131253-255101-1110 | College of Engineering-Faculty Salary Pool | 170 |
| 132003-258101-1110 | College of NHP - Faculty Salary Pool | 175 |
| 132003-258101-1110 | College of NHP - Faculty Salary Pool | 176 |
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| 132007-258101-1110 | Accelerated BSN Program | 184 |
| 132011-258801-1110 | EMT/Paramedic Program | 196 |
| 132761-259101-1110 | College of Math and Science-Faculty Salary Pool | 89 |
| 132761-259101-1110 | College of Math and Science-Faculty Salary Pool | 90 |
| 137007-415401-1500 | Career Services Carryforward | 46 |
| 140001-210001-1110 | Summer Teaching Salaries | 200 |
| 200025-254101-1110 | ADTEC-College of Education | 168 |
| 200101-215001-1210 | ASU-Arkansas Biosciences Research Institute | 49 |
| 200102-215001-1720 | ASU-ABI Maintenance and Operations | 50 |
| 310000-151001-3010 | Athletic Administration | 233 |
| 310000-151002-3010 | Compliance | 235 |
| 310000-151003-3010 | Sports Information Director | 234 |
| 310000-151009-3010 | Athletic Scholarships | 250 |
| 310000-152101-3020 | Football | 237 |
| 310000-152102-3020 | Strength | 238 |
| 310000-152201-3030 | Men's Basketball | 239 |
| 310000-152301-3041 | Men's Track | 241 |
| 310000-152401-3042 | Baseball | 240 |
| 310000-152501-3043 | Men's Golf | 244 |
| 310000-153101-3061 | Women's Bowling | 249 |
| 310000-153201-3062 | Women's Volleyball | 245 |
| 310000-153301-3063 | Women's Golf | 248 |
| 310000-153401-3064 | Women's Tennis | 247 |
| 310000-153501-3065 | Women's Track | 242 |
| 310000-153601-3066 | Women's Soccer | 243 |
| 310000-153701-3067 | Women's Basketball | 246 |
| 310000-154003-3080 | Sports Medicine | 236 |
| 310025-413210-3110 | Residence Life-Director | 252 |
| 310050-316521-3200 | Dining Services | 254 |
| 310075-413402-3300 | Student Development and Leadership | 255 |
| 310075-413432-3300 | Conference Services | 256 |
| 320075-313511-3640 | First National Bank Arena (Auxiliary Portion) | 251 |
| 320150-316505-3660 | Parking Services | 253 |
| 320200-316503-3680 | Auxiliary Business Services | 257 |

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**EDUCATIONAL AND GENERAL
BUDGET
2021-2022**

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2021/2022

| FOAPAL | DESCRIPTION | BUDGETED FY 2020-2021 | BUDGETED FY 2021-2022 |
|---------------------------|--|--------------------------|--------------------------|
| 110000-317010-511131-0000 | UNDERGRADUATE TUITION - FALL | 22,228,713 | 22,173,564 |
| 110000-317010-511151-0000 | UNDERGRADUATE TUITION - SPRING | 20,271,458 | 20,190,508 |
| 110000-317010-511231-0000 | GRADUATE TUITION - FALL | 1,489,863 | 1,489,863 |
| 110000-317010-511251-0000 | GRADUATE TUITION - SPRING | 1,411,962 | 1,411,962 |
| 110000-317010-511111-0000 | UNDERGRADUATE TUITION - SUMMER II | 1,287,496 | 1,287,496 |
| 110000-317010-511171-0000 | UNDERGRADUATE TUITION - SUMMER I | 1,819,421 | 1,819,421 |
| 110000-317010-511211-0000 | GRADUATE TUITION - SUMMER II | 166,372 | 166,372 |
| 110000-317010-511271-0000 | GRADUATE TUITION - SUMMER I | 409,971 | 409,971 |
| 110000-317010-511132-0000 | NON RESIDENT UNDERGRADUATE TUITION - FALL | 3,104,881 | 3,104,881 |
| 110000-317010-511152-0000 | NON RESIDENT UNDERGRADUATE TUITION - SPRING | 2,824,880 | 2,824,880 |
| 110000-317010-511232-0000 | NON RESIDENT GRADUATE TUITION - FALL | 419,825 | 474,974 |
| 110000-317010-511252-0000 | NON RESIDENT GRADUATE TUITION - SPRING | 366,406 | 447,356 |
| 110000-317010-511112-0000 | NON RESIDENT UNDERGRADUATE TUITION - SUMMER II | 166,885 | 166,885 |
| 110000-317010-511172-0000 | NON RESIDENT UNDERGRADUATE TUITION - SUMMER I | 218,688 | 218,688 |
| 110000-317010-511212-0000 | NON RESIDENT GRADUATE TUITION - SUMMER II | 41,937 | 41,937 |
| 110000-317010-511272-0000 | NON RESIDENT GRADUATE TUITION - SUMMER I | 109,117 | 109,117 |
| 110000-260901-511440-0000 | CONCURRENT TUITION | 1,302,000 | 1,302,000 |
| 110000-212951-511461-0000 | UNDERGRADUATE RESIDENT - MID-SOUTH | 142,899 | 153,308 |
| 110000-212952-511511-0000 | BEEBE UNDERGRADUATE RESIDENT | 407,573 | 399,212 |
| 110000-212955-511521-0000 | MH UNDERGRADUATE RESIDENT | 303,194 | 408,368 |
| 110000-190401-511440-0000 | UNIVERSITY CENTERS | 387,168 | 49,323 |
| 110000-190104-511181-0000 | GLOBAL INITIATIVE STUDENT TUITION - UNDERGRADUATE | 2,030,718 | 2,021,962 |
| 110000-190104-511281-0000 | GLOBAL INITIATIVE STUDENT TUITION - GRADUATE | 685,104 | 693,860 |
| 130161-190201-511292-0000 | ASTATE ON-LINE - GRADUATE TUITION | 9,885,926 | 9,917,472 |
| 130161-190201-511291-0000 | ASTATE ON-LINE - UNDERGRADUATE TUITION | 4,363,716 | 3,561,575 |
| 132005-258101-511699-0000 | NURSE ANESTHESIA PROGRAM | 1,059,425 | 1,119,324 |
| 132004-258101-511699-0000 | MID-SOUTH NURSING PROGRAM | 382,722 | 380,684 |
| 132007-258101-511699-0000 | ACCELERATED BSN PROGRAM | 389,938 | 395,038 |
| 132006-258101-511699-0000 | ASU-SEARCY NURSING PROGRAM | 136,904 | 136,904 |
| 132011-258801-511699-0000 | EMT/PARAMEDIC PROGRAM | 88,285 | 160,451 |
| 130158-190105-511181-0000 | ELA TUITION | 281,600 | 101,200 |
| 130158-190105-511699-0000 | ELA ONLINE TUITION | 0 | 65,000 |
| 130162-190202-511181-0000 | INTERNATIONAL ONLINE TUITION | 0 | 78,000 |
| 130505-252110-511699-0000 | ON-LINE MBA | 44,959 | 45,401 |
| 130503-252101-512201-0000 | COLLEGE OF BUSINESS DIFFERENTIAL TUITION | 776,189 | 827,544 |
| 132003-258101-512202-0000 | COLLEGE OF NURSING AND HEALTH PROFESSIONS DIFFERENTIAL TUITION | 935,734 | 1,024,113 |
| 131253-255101-512203-0000 | COLLEGE OF ENGINEERING DIFFERENTIAL TUITION | 201,709 | 207,922 |
| 132761-259101-512204-0000 | COLLEGE OF SCIENCE & MATH DIFFERENTIAL TUITION | 573,206 | 544,485 |
| | TOTAL TUITION | 80,716,844 | 79,931,021 |

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2021/2022

| FOAPAL | DESCRIPTION | BUDGETED FY 2020-2021 | BUDGETED FY 2021-2022 |
|---------------------------|--|--------------------------|--------------------------|
| 110000-263201-512999-0000 | LIBRARY FINES | 0 | 0 |
| 130155-190104-512915-0000 | GLOBAL INITIATIVE STUDENT FEE | 536,891 | 385,000 |
| 130158-190105-512326-0000 | ELA LAB FEE | 13,000 | 4,600 |
| 130154-190103-512904-0000 | GLOBAL INITIATIVES STUDENT APPLICATION FEE | 85,000 | 46,750 |
| 110000-180011-512902-0000 | APPLICATION PROCESSING FEE (ADMISSIONS) | 209,520 | 209,520 |
| 110000-210019-512901-0000 | GRADUATE APPLICATION FEE | 20,000 | 20,000 |
| 110000-317010-512910-0000 | LATE PAYMENT OF FEES | 219,000 | 219,000 |
| 110000-317010-512909-0000 | INSTALLMENT FEES | 60,000 | 60,000 |
| 110000-317010-512911-0000 | RETURNED CHECK FEE | 1,715 | 1,715 |
| 110000-317010-512913-0000 | TRANSCRIPT FEES | 40,000 | 40,000 |
| 110000-213201-512101-0000 | ASSESSMENT FEES | 110,000 | 110,000 |
| 110000-317010-512906-0000 | GRADUATION FEES - UNDERGRADUATE | 100,000 | 100,000 |
| 110000-317010-512905-0000 | GRADUATION FEES - GRADUATE | 123,000 | 123,000 |
| 110000-413451-512105-0000 | RECREATION CENTER FEE | 1,618,500 | 1,531,747 |
| 140012-317010-512107-0000 | FACILITIES FEE | 1,080,813 | 1,080,813 |
| 140002-250451-512301-0000 | APPLIED MUSIC FEES | 16,000 | 16,000 |
| 140002-254653-512323-0000 | INTERN SUPERVISION PROGRAM FEE | 30,000 | 30,000 |
| 140013-262001-512250-0000 | HONORS FEE | 85,000 | 85,000 |
| 140002-260501-512325-0000 | TRANSITION STUDIES FEE | 51,600 | 51,600 |
| 140002-260301-512322-0000 | PROBATION & SUSPENSION COURSE FEE | 14,280 | 14,280 |
| 140015-317010-512922-0000 | IDENTITY COMPLIANCE FEE | 1,500,000 | 1,650,000 |
| 140016-317010-512109-0000 | ACCESS AND SECURITY FEE | 1,200,000 | 1,200,000 |
| 140010-263203-512104-0000 | LIBRARY FEE | 2,000,000 | 2,018,340 |
| 140003-317010-512102-0000 | TECHNOLOGY FEE | 3,400,000 | 3,400,000 |
| 140007-317010-512103-0000 | INFRASTRUCTURE FEE | 1,000,000 | 1,000,000 |
| 140014-317010-512108-0000 | DEFERRED MAINTENANCE FEE | 810,000 | 810,000 |
| 140011-317010-512106-0000 | ACADEMIC EXCELLENCE FEE | 3,363,804 | 3,363,804 |
| | TOTAL FEE INCOME | 17,688,123 | 17,571,169 |

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2021/2022

| FOAPAL | DESCRIPTION | BUDGETED FY 2020-2021 | BUDGETED FY 2021-2022 |
|---------------------------|---|--------------------------|--------------------------|
| | <u>STATE APPROPRIATIONS</u> | | |
| 110000-317010-521001-0000 | ASU-J ALLOTMENT "A" | 51,505,423 | 54,094,573 |
| 110000-317010-521001-0000 | ASU-J ALLOTMENT "B" | 0 | 2,840,816 |
| 110000-317010-521001-0000 | HERITAGE SITES ALLOTMENT "A" | 320,670 | 342,914 |
| 110000-317010-521001-0000 | HERITAGE SITES ALLOTMENT "B" | 0 | 21,182 |
| 110000-317010-521001-0000 | EDUCATIONAL EXCELLENCE TRUST FUND | 6,142,512 | 7,042,874 |
| 200100-215001-521000-0000 | ARKANSAS BIOSCIENCE INSTITUTE | 3,312,423 | 3,575,487 |
| | TOTAL STATE APPROPRIATIONS | 61,281,028 | 67,917,846 |
| | <u>SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS</u> | | |
| 110000-317040-551000-0000 | M AND R SALES | 31,000 | 31,000 |
| 110000-170002-551000-0000 | STUDENT HEALTH CENTER FEE | 0 | 0 |
| 110000-416201-551000-0000 | RECREATION CENTER SALES | 14,500 | 10,000 |
| 110000-251302-551000-0000 | CROP SALES | 7,000 | 7,000 |
| 110000-251303-551000-0000 | SALES & PREMIUMS - BEEF CATTLE | 20,366 | 20,366 |
| 110000-251304-551000-0000 | SHEEP SALES | 3,000 | 3,000 |
| 110000-251305-551000-0000 | SWINE SALES | 7,000 | 7,000 |
| 110000-251306-551000-0000 | HORSE SALES | 32,500 | 32,500 |
| 110000-250554-551000-0000 | FOWLER CENTER PERFORMANCE | 75,000 | 75,000 |
| 110000-314601-551000-0000 | DELTA ECONOMIC DEVELOPMENT - SALES & SERVICES | 120,805 | 120,805 |
| 110000-250202-551000-0000 | HERALD NEWSPAPER | 8,750 | 0 |
| 110000-313020-551000-0000 | CAMPUS CARD CENTER | 14,000 | 14,000 |
| 110000-250301-551000-0000 | PRINTING SERVICES | 424,574 | 383,425 |
| 130159-190106-551000-0000 | GLOBAL INITIATIVES OUTREACH | 0 | 0 |
| 110000-313018-551000-0000 | IT STORE - SALES & SERVICES | 419,006 | 243,851 |
| | TOTAL SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS | 1,177,501 | 947,947 |
| | <u>OTHER EDUCATIONAL AND GENERAL</u> | | |
| 110000-314601-552000-0000 | DELTA ECONOMIC DEVELOPMENT - RENT & LEASE | 87,780 | 87,780 |
| 136006-317010-552000-0000 | NYIT DO SCHOOL LEASE AGREEMENT | 300,000 | 300,000 |
| 136006-317010-552000-0000 | NYIT DO SCHOOL M&O AGREEMENT | 300,000 | 300,000 |
| 110000-317010-553100-0000 | INTEREST INCOME | 350,000 | 350,000 |
| 110000-317010-553500-0000 | INVESTMENT INCOME | 50,000 | 50,000 |
| 138006-575001-554000-0000 | CAREER SERVICES CARRY-FORWARD | 47,070 | 47,070 |
| 110000-315001-861000-1630 | CARRYFORWARD ASSESSMENT | 425,000 | 425,000 |
| 110000-317010-554000-0000 | OTHER MISCELLANEOUS INCOME | 51,500 | 51,500 |
| | TOTAL OTHER EDUCATIONAL AND GENERAL | 1,611,350 | 1,611,350 |

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2021/2022

| FOAPAL | DESCRIPTION | BUDGETED FY 2020-2021 | BUDGETED FY 2021-2022 |
|---|--|--------------------------|--------------------------|
| | SPECIAL PROGRAM FUNDING | | |
| 110000-252103-534200-0000 | TRANSFER CHAIR BANK MANAGEMENT | 27,809 | 28,118 |
| 110000-252112-534200-0000 | JONES & CO/LOUIS & ANN SCHAAF ENDOWMENT FOR ACCOUNTING | 8,960 | 9,065 |
| 110000-251104-534200-0000 | R. E. LEE WILSON ENDOWED CHAIR - AGRICULTURE BUSINESS | 10,240 | 10,320 |
| 110000-252117-534200-0000 | H. B. FOSTER BOWDEN ENDOWED CHAIR - ACCOUNTING | 30,872 | 31,596 |
| 110000-252116-534200-0000 | NEIL GRIFFIN DEAN OF BUSINESS ENDOWMENT | 76,800 | 78,600 |
| 110000-252118-534200-0000 | MCADAMS/FRIERSON PROFESSORSHIP | 0 | 6,579 |
| 131033-254501-867000-0000 | PSYCHOLOGY & COUNSELING ON-LINE REVENUE SHARE | 0 | 3,611 |
| 130220-250801-867000-0000 | MPA ASTATE ON-LINE REVENUE SHARE | 10,681 | 10,869 |
| 130508-252111-534300-0000 | WOMEN'S BUSINESS LEADERSHIP CENTER | 22,148 | 22,590 |
| | CARES ACT FUNDING | 1,900,000 | 1,900,000 |
| 140007-317010-555500-0000 | INFRASTRUCTURE FEE CARRYFORWARD | 1,000,000 | 1,000,000 |
| 133299-317010-535600-0000 | F&A - IDC REVENUES | 643,495 | 762,137 |
| 200025-254101-554000-0000 | ADTEC - COLLEGE OF EDUCATION | 275,574 | 275,574 |
| 110000-317010-534300-0000 | TRANSFER FROM FOUNDATION | 44,830 | 5,125 |
| | TOTAL SPECIAL PROGRAM INCOME | 4,051,409 | 4,144,184 |
| TOTAL EDUCATIONAL AND GENERAL INCOME | | 166,526,255 | 172,123,517 |

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL GENERAL
FISCAL YEAR 2021-2022

| Banner FOAPAL | Description | 2021/2022 Total | Salaries | Part-Time Labor | Supplies Services | Travel | Fringe Benefits | Capital Outlay | Other | Scholarship |
|--------------------|--|-----------------|-----------|-----------------|-------------------|--------|-----------------|----------------|-------------|-------------|
| | INSTITUTIONAL SUPPORT | | | | | | | | | |
| 110000-120001-1610 | CHANCELLOR'S OFFICE | 966,189 | 658,045 | 9,528 | 84,574 | 10,000 | 204,042 | - | - | - |
| 110000-120016-1630 | CHANCELLOR'S AMBASSADORS | - | - | - | - | - | - | - | - | - |
| 110000-160002-1630 | DIVERSITY INITIATIVES | 189,279 | - | - | 179,279 | 10,000 | - | - | - | - |
| 110000-210001-1610 | PROVOST/ACADEMIC AFFAIRS & RESEARCH | 1,421,441 | 921,964 | 28,363 | 165,655 | 13,500 | 291,959 | - | - | - |
| 110000-314601-1630 | DELTA ECONOMIC DEVELOPMENT CENTER | 410,502 | 277,699 | 5,038 | 24,909 | 9,500 | 93,356 | - | - | - |
| 110000-212501-1630 | INSTITUTIONAL EFFECTIVENESS | 357,076 | 263,920 | - | 11,341 | - | 81,815 | - | - | - |
| 110000-310011-1610 | VICE CHANCELLOR FINANCE & ADMIN. | 1,097,603 | 793,359 | 7,576 | 35,416 | 8,000 | 253,252 | - | - | - |
| 110000-160001-1630 | OFFICE OF DIVERSITY & COMMUNITY ENGAGEMENT | 310,507 | 230,360 | - | 3,900 | 2,000 | 74,247 | - | - | - |
| 110000-311091-1630 | BUSINESS SERVICES | - | - | - | - | - | - | - | - | - |
| 110000-313020-1500 | CAMPUS CARD OFFICE | 146,305 | 82,408 | 20,000 | 16,000 | 2,250 | 25,647 | - | - | - |
| 110000-311011-1620 | CONTROLLER'S OFFICE | 937,406 | 675,804 | 20,090 | 38,667 | - | 230,142 | - | (27,297) | - |
| 110000-311071-1620 | SPONSORED PROGRAM ACCOUNTING | 0 | 140,938 | 11,613 | 15,000 | 5,000 | 52,520 | - | (225,071) | - |
| 110000-312041-1720 | ENVIRONMENTAL HEALTH | 178,900 | 98,994 | 11,658 | 29,047 | 5,700 | 33,501 | - | - | - |
| 110000-312701-1630 | SAFETY OFFICER | 320,340 | 108,812 | - | 175,796 | 2,000 | 33,732 | - | - | - |
| | SAFETY OFFICER RECOVERIES | (150,796) | - | - | (150,796) | - | - | - | - | - |
| 110000-312061-1630 | ENTERPRISE RISK MANAGEMENT | 87,870 | - | - | 3,499 | 2,000 | 19,492 | - | - | - |
| 110000-312101-1620 | OFFICE OF TITLE IX & INSTUTIONAL EQUITY | 154,540 | 84,000 | - | 34,500 | 10,000 | 26,040 | - | - | - |
| 110000-312011-1620 | ASSISTANT VICE CHANCELLOR OF HUMAN RESOURCES | 266,736 | 179,322 | - | 21,238 | 4,000 | 62,176 | - | - | - |
| 110000-312021-1620 | HUMAN RESOURCES | 457,749 | 241,784 | - | 125,987 | - | 89,978 | - | - | - |
| 110000-312026-1630 | TRAINING AND DEVELOPMENT | 75,618 | 49,002 | - | 11,425 | - | 15,191 | - | - | - |
| 110000-313011-1630 | INFORMATION & TECHNOLOGY SERVICES | 4,155,511 | 2,953,055 | 135,318 | 295,071 | 30,000 | 930,626 | 252,600 | (441,159) | - |
| 110000-313018-1630 | IT STORE | 545,220 | 44,075 | 16,000 | 471,402 | - | 13,743 | - | - | - |
| | IT STORE RECOVERIES | (243,851) | - | - | (243,851) | - | - | - | - | - |
| 110000-313019-1630 | IT PRINTING MANAGEMENT CONTRACT | 400,000 | - | - | 400,000 | - | - | - | - | - |
| | IT PRINTING MANAGEMENT CONTRACT RECOVERIES | (400,000) | - | - | (400,000) | - | - | - | - | - |
| 110000-313021-1630 | TELECOMMUNICATIONS SERVICES | 470,688 | - | - | 470,688 | - | - | - | - | - |
| | TELECOMMUNICATIONS SVCS RECOVERIES | (1,225,558) | - | - | (1,225,558) | - | - | - | - | - |
| 110000-313016-1630 | ITS INSTITUTIONAL CONTRACTS | 3,250,522 | - | - | 5,068,114 | - | - | - | (1,817,592) | - |
| 110000-313017-1630 | ITS PROJECTS | 100,000 | - | - | 100,000 | - | - | - | - | - |
| | ITS PROJECTS RECOVERIES | (125,000) | - | - | (125,000) | - | - | - | - | - |
| 110000-312201-1620 | PAYROLL SERVICES | 477,353 | 313,003 | - | 45,126 | - | 119,224 | - | - | - |
| 110000-312031-1630 | WELLNESS PROGRAM | 79,867 | 45,003 | 10,859 | 10,000 | - | 14,005 | - | - | - |
| 110000-311401-1610 | ASSISTANT VICE CHANCELLOR FOR AUXILIARY OPERATIONS | 70,726 | 53,989 | - | - | - | 16,737 | - | - | - |
| 110000-311201-1620 | PROCUREMENT | 352,136 | 252,068 | - | 6,500 | - | 93,568 | - | - | - |
| 110000-311041-1500 | TREASURER | 952,508 | 625,977 | 1,388 | 89,209 | 4,500 | 231,434 | - | - | - |
| | TREASURER RECOVERIES | (54,660) | - | - | - | - | - | - | (54,660) | - |
| 110000-510001-1610 | VICE CHANCELLOR UNIVERSITY ADVANCEMENT | 391,704 | 207,727 | 39,533 | 66,351 | 13,500 | 64,593 | - | - | - |
| 110000-170504-1630 | DIGITAL CREATIVE MEDIA | 549,134 | 388,072 | - | 24,723 | 2,500 | 133,839 | - | - | - |
| 110000-540001-1630 | ALUMNI RELATIONS | 376,152 | 243,409 | - | 44,877 | 9,000 | 78,866 | - | - | - |
| 110000-510004-1630 | ATHLETIC ADVANCEMENT | 58,630 | 44,756 | - | - | - | 13,874 | - | - | - |
| 110000-560001-1630 | DIRECTOR OF UNIVERSITY DEVELOPMENT | 514,485 | 337,819 | - | 66,409 | 5,000 | 105,257 | - | - | - |
| 110000-170502-1630 | PUBLICATIONS & CREATIVE SERVICES | 274,314 | 188,662 | - | 18,967 | - | 66,685 | - | - | - |
| 110000-170501-1630 | CHIEF COMMUNICATIONS OFFICER | 435,105 | 318,565 | 1,667 | 8,010 | 5,000 | 101,863 | - | - | - |
| 110000-565001-1630 | ADVANCEMENT SERVICES | 332,431 | 208,742 | 27,274 | 28,734 | - | 67,681 | - | - | - |
| 110000-180001-1610 | VC FOR ENROLLMENT MANAGEMENT AND GLOBAL OUTREACH | 235,689 | 132,872 | 17,240 | 35,153 | 12,957 | 37,467 | - | - | - |
| 110000-410001-1500 | DEAN OF STUDENTS | 377,913 | 266,875 | 5,000 | 12,000 | 8,000 | 86,038 | - | - | - |
| 110000-413214-1500 | DEAN OF STUDENTS-EDU PROGRAMS | 299,405 | 144,868 | 27,178 | 76,082 | - | 51,277 | - | - | - |
| 110000-413402-1500 | STUDENT DEVELOPMENT AND LEADERSHIP | - | - | - | - | - | - | - | - | - |
| 110000-160003-1500 | MULTICULTURAL COORDINATOR | 242,646 | 181,800 | - | - | - | 60,846 | - | - | - |
| 110000-210004-1500 | ACCREDITATION EXPENSE | 103,291 | - | - | 103,291 | - | - | - | - | - |
| 110000-120006-1630 | COURTESIES-CHANCELLOR | 37,000 | - | - | 34,500 | 2,500 | - | - | - | - |
| 110000-317060-1630 | BAD DEBT EXPENSE | 230,000 | - | - | 230,000 | - | - | - | - | - |
| 110000-317020-1630 | BANK CHARGES | 94,529 | - | - | 94,529 | - | - | - | - | - |
| 110000-317210-1630 | OUTSIDE LEGAL FEES | 401,000 | - | - | 401,000 | - | - | - | - | - |
| 110000-317220-1630 | CLASSROOM INJURIES | 4,000 | - | - | 4,000 | - | - | - | - | - |

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL GENERAL
FISCAL YEAR 2021-2022

| Banner FOAPAL | Description | 2021/2022 Total | Salaries | Part-Time Labor | Supplies Services | Travel | Fringe Benefits | Capital Outlay | Other | Scholarship |
|---|--|--------------------|------------------|--------------------|----------------------|---------------|--------------------|-------------------|------------------|-------------|
| 110000-212401-1450 | FACULTY CENTER | 207,022 | 131,541 | 21,381 | 116,374 | 5,000 | 44,506 | - | (111,780) | - |
| 140003-313015-1450 | TECHNOLOGY FEE - WIRELESS INITIATIVES | 100,000 | - | - | 100,000 | - | - | - | - | - |
| 110000-210003-1450 | COMMENCEMENT | 223,000 | - | - | 223,000 | - | - | - | - | - |
| 110000-510003-1450 | CONVOCAION OF SCHOLARS | 7,504 | - | - | 7,504 | - | - | - | - | - |
| 110000-250653-1440 | DELTA BLUES | 6,000 | - | - | 6,000 | - | - | - | - | - |
| 110000-250553-1310 | DELTA SMALL PRINTS | 1,266 | - | - | 1,266 | - | - | - | - | - |
| 110000-216001-1450 | FACULTY SENATE | 4,000 | - | - | 4,000 | - | - | - | - | - |
| 110000-261001-1450 | GRADUATE PROGRAM RECRUITING | - | - | - | - | - | - | - | - | - |
| 110000-261001-1410 | GRADUATE SCHOOL | 1,956,679 | 1,810,285 | 1,072 | 52,460 | 13,000 | 79,862 | - | - | - |
| 110000-261002-1450 | GRADUATE ASSISTANTS | - | - | - | - | - | - | - | - | - |
| 110000-263201-1420 | LIBRARY OPERATIONS | 1,667,392 | 1,194,777 | 103,929 | 136,560 | 12,000 | 418,466 | - | (198,340) | - |
| 110000-263202-1420 | LIBRARY HOLDINGS | - | - | - | - | - | - | - | - | - |
| 110000-263205-1420 | LIBRARYHOLDINGS-HERITAGE STUDIES | 25,000 | - | - | 25,000 | - | - | - | - | - |
| 110000-212701-1430 | MUSEUM | 327,419 | 203,763 | 27,910 | 18,244 | 2,500 | 75,002 | - | - | - |
| 110000-212802-1310 | DELTA HERITAGE OFFICE | 242,116 | 178,034 | - | 6,333 | - | 57,749 | - | - | - |
| 110000-212803-1310 | HERITAGE SITES--HEMINGWAY PFEIFFER & EDUCATION CTR | 194,556 | 96,013 | 3,000 | 59,844 | 3,000 | 32,699 | - | - | - |
| 110000-212804-1310 | SOUTHERN TENANT FARMERS MUSEUM-TYRONZA | 87,872 | 46,113 | - | 22,906 | 2,000 | 16,853 | - | - | - |
| 110000-212805-1310 | LAKEPORT PLANTATION MUSEUM & ED CENTER | 138,769 | 75,116 | 3,000 | 31,286 | 3,000 | 26,367 | - | - | - |
| 110000-212820-1310 | HERITAGE SITES-JOHNNY CASH DYESS COLONY | 127,909 | 81,681 | 10,000 | 4,386 | - | 31,842 | - | - | - |
| 110000-212002-1450 | OFF-CAMPUS DUTY ASSIGNMENTS | 110,580 | 85,721 | - | - | - | 24,859 | - | - | - |
| 140015-313011-1450 | IDENTITY COMPLIANCE FEE | 1,650,000 | - | - | - | - | - | - | 1,650,000 | - |
| 140007-317010-1450 | STUDENT FEE INFRASTRUCTURE | 1,000,000 | - | - | - | - | - | 1,000,000 | - | - |
| 140010-263203-1420 | LIBRARY FEE | 2,018,340 | - | - | 1,820,000 | - | - | - | 198,340 | - |
| TOTAL ACADEMIC SUPPORT | | 16,005,269 | 7,203,255 | 287,508 | 3,126,697 | 80,416 | 1,884,036 | 1,285,137 | 2,138,220 | - |
| INSTRUCTION | | | | | | | | | | |
| AGRICULTURE & TECHNOLOGY | | | | | | | | | | |
| 110000-251205-1110 | AGRICULTURAL & TECHNOLOGY STUDIES | 1,803,229 | 1,343,884 | 17,703 | 38,393 | 10,500 | 392,749 | - | - | - |
| 110000-251104-1110 | R. E. LEE WILSON CHAIR - AG BUSINESS | 10,320 | 8,000 | - | - | - | 2,320 | - | - | - |
| 110000-251202-1500 | AFG STUDENT ACTIVITY | - | - | - | - | - | - | - | - | - |
| 130161-251205-1110 | A-STATE ONLINE AGRICULTURE & TECHNOLOGY | - | - | - | - | - | - | - | - | - |
| AGRICULTURE & TECHNOLOGY INSTRUCTION | | 1,813,549 | 1,351,884 | 17,703 | 38,393 | 10,500 | 395,069 | - | - | - |
| BUSINESS | | | | | | | | | | |
| 130503-252101-1110 | COLLEGE OF BUSINESS - FACULTY SALARY POOL | 827,544 | 642,331 | - | - | - | 185,213 | - | - | - |
| 110000-252116-1110 | NEIL GRIFFIN DEAN OF BUSINESS ENDOWMENT | 78,600 | 60,000 | - | - | - | 18,600 | - | - | - |
| 130505-252110-1110 | ONLINE MBA | 45,401 | 33,819 | - | - | - | 11,582 | - | - | - |
| 130508-252111-1310 | WOMENS BUSINESS LEADERSHIP CENTER | 22,590 | 16,136 | - | - | - | 6,454 | - | - | - |
| 110000-252201-1110 | ACCOUNTING | 1,162,571 | 892,809 | - | 10,179 | - | 259,583 | - | - | - |
| 110000-252117-1110 | H.B. FOSTER BOWDEN CHAIR IN ACCOUNTING | 31,596 | 24,119 | - | - | - | 7,477 | - | - | - |
| 130161-252201-1110 | A-STATE ONLINE-ACCOUNTING | 16,800 | 14,000 | - | - | - | 2,800 | - | - | - |
| 110000-252103-1110 | CHAIR OF BANK MANAGEMENT | 28,118 | 15,778 | - | 9,740 | - | 2,600 | - | - | - |
| 110000-252112-1110 | JONES&CO/LOUIS&ANN SCHAAF ENDOWMENT | 9,065 | 7,000 | - | - | - | 2,065 | - | - | - |
| 110000-252118-1110 | MCADAMS/FRIERSON PROFESSORSHIP | 6,579 | 5,100 | - | - | - | 1,479 | - | - | - |
| 110000-252301-1110 | COB COMPUTER LAB | 79,183 | 42,008 | 21,920 | 2,123 | - | 13,132 | - | - | - |
| 110000-252302-1110 | COMPUTER AND INFORMATION TECHNOLOGY | 1,154,991 | 887,240 | - | 10,451 | - | 257,300 | - | - | - |
| 130161-252302-1110 | A-STATE ONLINE-COMPUTER AND INFORMATION TECHNOLOGY | 30,000 | 25,000 | - | - | - | 5,000 | - | - | - |
| 110000-252402-1110 | ECONOMIC EDUCATION PROGRAM | 2,500 | - | - | 2,500 | - | - | - | - | - |
| 110000-252401-1110 | ECONOMICS AND FINANCE | 1,534,476 | 1,180,668 | - | 11,479 | - | 342,329 | - | - | - |
| 110000-252403-1110 | SCARLET TO BLACK | 30,000 | 16,667 | 9,950 | - | - | 3,383 | - | - | - |
| 130161-252401-1110 | A-STATE ONLINE-ECONOMICS AND FINANCE | 140,540 | 112,783 | - | - | - | 27,757 | - | - | - |
| 110000-252503-1110 | INTERNATIONAL BUSINESS PROGRAMS | 3,000 | - | - | 1,994 | 1,006 | - | - | - | - |
| 110000-252502-1110 | MANAGEMENT AND MARKETING | 1,955,791 | 1,504,246 | 265 | 6,704 | 7,845 | 436,731 | - | - | - |
| 130161-252502-1110 | A-STATE ONLINE-MANAGEMENT & MARKETING | 60,000 | 50,000 | - | - | - | 10,000 | - | - | - |
| 110000-252114-1110 | CENTER FOR SUPPLY CHAIN MANAGEMENT | 99,332 | 66,954 | 4,578 | 7,591 | 3,000 | 17,209 | - | - | - |
| BUSINESS INSTRUCTION | | 7,318,677 | 5,596,658 | 36,713 | 62,761 | 11,851 | 1,610,694 | - | - | - |
| MEDIA AND COMMUNICATIONS | | | | | | | | | | |
| 110000-250201-1110 | MEDIA | 1,286,170 | 934,741 | 1,942 | 60,600 | 6,632 | 282,255 | - | - | - |
| 130161-250201-1110 | A-STATE ONLINE MEDIA | 155,790 | 126,000 | - | - | - | 29,790 | - | - | - |
| 110000-250251-1110 | COMMUNICATION | 948,474 | 707,097 | 671 | 29,000 | 3,000 | 208,706 | - | - | - |
| 130161-250251-1110 | A-STATE ONLINE COMMUNICATION | 300,901 | 239,187 | - | - | - | 61,714 | - | - | - |
| MEDIA AND COMMUNICATIONS INSTRUCTION | | 2,691,334 | 2,007,024 | 2,613 | 89,600 | 9,632 | 582,465 | - | - | - |

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL GENERAL
FISCAL YEAR 2021-2022

| Banner FOAPAL | Description | 2021/2022 Total | Salaries | Part-Time Labor | Supplies Services | Travel | Fringe Benefits | Capital Outlay | Other | Scholarship |
|---|---|--------------------|------------------|--------------------|----------------------|---------------|--------------------|-------------------|----------|-------------|
| EDUCATION | | | | | | | | | | |
| 110000-254603-1110 | CENTER FOR EDUCATION EXCELLENCE | 300,481 | 230,524 | - | - | - | 69,957 | - | - | - |
| 110000-254651-1110 | PROFESSIONAL EDUCATION PROGRAMS | 323,348 | 219,832 | - | 17,533 | 15,000 | 70,983 | - | - | - |
| 130161-254201-1110 | A-STATE ONLINE - ELCSE | 1,542,929 | 1,283,787 | - | - | - | 259,142 | - | - | - |
| 130161-254801-1110 | A-STATE ONLINE - TEACHER EDUCATION | 266,111 | 217,590 | - | - | - | 48,521 | - | - | - |
| 200025-254101-1110 | ADTEC- COLLEGE OF EDUCATION | 275,574 | 197,713 | - | 8,921 | 17,500 | 51,440 | - | - | - |
| 110000-254401-1110 | HEALTH, PHYSICAL EDUC. & SPORTS SCIENCE | 1,318,391 | 986,389 | - | 39,583 | - | 292,419 | - | - | - |
| 130161-254401-1110 | A-STATE ONLINE HPESS/SPORTS ADMIN | 217,222 | 177,060 | - | - | - | 40,162 | - | - | - |
| 110000-254501-1110 | PSYCHOLOGY AND COUNSELING | 1,944,274 | 1,482,580 | - | 27,855 | - | 433,839 | - | - | - |
| 131033-254501-1450 | PSYCHOLOGY & COUNSELING ON- LINE REVENUE SHARE | 3,611 | 2,543 | - | - | - | 1,068 | - | - | - |
| 130161-254501-1110 | A-STATE ONLINE PSYCHOLOGY | 748,164 | 615,615 | - | - | - | 132,549 | - | - | - |
| 110000-254801-1110 | TEACHER EDUCATION | 1,642,850 | 1,246,348 | - | 18,418 | 13,000 | 365,084 | - | - | - |
| 110000-254803-1110 | TEACHER EDUCATION OTHER CAMPUSES | 318,230 | 246,690 | - | - | - | 71,540 | - | - | - |
| 110000-254201-1110 | LEADERSHIP AND SPECIAL EDUCATION | 1,397,614 | 1,061,880 | - | 27,263 | - | 308,471 | - | - | - |
| | EDUCATION INSTRUCTION | 10,298,799 | 7,968,551 | - | 139,573 | 45,500 | 2,145,175 | - | - | - |
| ENGINEERING | | | | | | | | | | |
| 131253-255101-1110 | COLLEGE OF ENGINEERING - FACULTY SALARY POOL | 207,922 | 161,297 | - | - | - | 46,625 | - | - | - |
| 110000-255901-1110 | ENGINEERING INSTRUCTION | 2,342,088 | 1,778,436 | 11,476 | 21,105 | 5,900 | 525,171 | - | - | - |
| 110000-255601-1110 | COMPUTER SCIENCE | 1,399,130 | 1,065,847 | 5,282 | 15,172 | 4,000 | 308,829 | - | - | - |
| 130161-255101-1110 | A-STATE ONLINE ENGINEERING | 237,422 | 186,985 | - | - | - | 50,437 | - | - | - |
| | ENGINEERING INSTRUCTION | 4,186,562 | 3,192,565 | 16,758 | 36,277 | 9,900 | 931,062 | - | - | - |
| FINE ARTS | | | | | | | | | | |
| 110000-250401-1110 | DEPARTMENT OF ART AND DESIGN | 1,355,895 | 1,034,316 | 2,754 | 15,262 | - | 303,563 | - | - | - |
| 130161-250401-1110 | AOS ART & DESIGN | 215,354 | 171,600 | - | - | - | 43,754 | - | - | - |
| 110000-250452-1110 | BAND | 60,483 | 42,178 | 1,522 | 16,648 | - | 135 | - | - | - |
| 110000-250453-1110 | CHOIR | 5,834 | - | - | 3,834 | 2,000 | - | - | - | - |
| 110000-250451-1110 | MUSIC | 1,558,365 | 1,195,220 | 1,943 | 11,609 | 1,500 | 348,093 | - | - | - |
| 130161-250451-1110 | AOS MUSIC | 4,400 | 4,000 | - | - | - | 400 | - | - | - |
| 110000-250501-1110 | THEATRE | 361,283 | 273,482 | 671 | 4,651 | - | 82,479 | - | - | - |
| | FINE ARTS INSTRUCTION | 3,561,614 | 2,720,796 | 6,890 | 52,004 | 3,500 | 778,424 | - | - | - |
| HUMANITIES & SOCIAL SCIENCES | | | | | | | | | | |
| 110000-250601-1110 | CRIMINOLOGY, SOCIOLOGY, & GEOGRAPHY | 995,397 | 756,171 | - | 8,396 | 8,000 | 222,830 | - | - | - |
| 130161-250601-1110 | A-STATE ONLINE CRIMINOLOGY, SOCIOLOGY, & GEOGRAPHY | 231,862 | 188,800 | - | - | - | 43,062 | - | - | - |
| 110000-250701-1110 | HISTORY | 1,458,743 | 1,115,032 | 1,919 | 17,232 | - | 324,560 | - | - | - |
| 130161-250701-1110 | A-STATE ONLINE HISTORY | 6,600 | 6,000 | - | - | - | 600 | - | - | - |
| 110000-250751-1110 | WORLD LANGUAGES & CULTURES | 541,386 | 404,556 | 9,154 | 10,309 | - | 117,367 | - | - | - |
| 130161-250751-1110 | A-STATE ONLINE WORLD LANGUAGE & CULTURES | 38,800 | 33,000 | - | - | - | 5,800 | - | - | - |
| 110000-250851-1110 | HERITAGE STUDIES | 541,960 | 459,038 | - | 7,743 | 2,500 | 72,679 | - | - | - |
| 110000-250801-1110 | POLITICAL SCIENCE | 1,079,411 | 826,197 | 1,486 | 9,340 | 2,800 | 239,588 | - | - | - |
| 130161-250801-1110 | A-STATE ONLINE POLITICAL SCIENCE | 356,382 | 286,985 | - | - | - | 69,397 | - | - | - |
| 130220-250801-1450 | MPA ONLINE REVENUE SHARING | 10,869 | 8,182 | - | - | - | 2,687 | - | - | - |
| 110000-250651-1110 | ENGLISH AND PHILOSOPHY | 2,578,464 | 1,976,589 | 6,266 | 20,710 | 3,000 | 571,899 | - | - | - |
| 130161-250651-1110 | A-STATE ONLINE ENGLISH AND PHILOSOPHY | 96,930 | 78,500 | - | - | - | 18,430 | - | - | - |
| | HUMANITIES & SOCIAL SCIENCES INSTRUCTION | 7,936,803 | 6,139,049 | 18,825 | 73,730 | 16,300 | 1,688,899 | - | - | - |
| NURSING & HEALTH PROFESSIONS | | | | | | | | | | |
| 110000-258401-1110 | CLINICAL LAB SCIENCE | 372,578 | 274,078 | - | 14,344 | 3,000 | 81,156 | - | - | - |
| 132003-258101-1110 | COLLEGE OF NHP - FACULTY SALARY POOL | 1,024,113 | 761,247 | - | 45,000 | - | 217,866 | - | - | - |
| 110000-258501-1110 | COMMUNICATION DISORDERS | 569,128 | 425,768 | - | 16,345 | - | 127,015 | - | - | - |
| 110000-258201-1110 | SCHOOL OF NURSING | 2,503,475 | 1,923,359 | - | 32,289 | 18,000 | 529,827 | - | - | - |
| 110000-258202-1110 | NURSING -ASU-BEEBE DISTANCE LEARNING | - | - | - | - | - | - | - | - | - |
| 110000-258203-1110 | NURSING - ASU-MOUNTAIN HOME DISTANCE LEARNING | 160,367 | 126,074 | - | - | - | 34,293 | - | - | - |
| 132004-258101-1110 | MSCC NURSING PROGRAM | 380,684 | 291,694 | - | - | - | 88,990 | - | - | - |
| 132006-258101-1110 | ASU-SEARCY NURSING PROGRAM | 136,904 | 106,127 | - | - | - | 30,777 | - | - | - |
| 132007-258101-1110 | ACCELERATED BSN PROGRAM | 395,038 | 265,069 | - | - | - | 75,309 | - | 54,660 | - |
| 130113-160004-1310 | BECK CENTER FOR VETERANS | - | - | - | - | - | - | - | - | - |
| 110000-258601-1110 | PHYSICAL THERAPY | 1,201,080 | 919,185 | - | 27,741 | 5,844 | 248,310 | - | - | - |
| 110000-258603-1110 | PHYSICAL THERAPY --MOUNTAIN HOME | 165,358 | 124,840 | - | 5,000 | - | 35,518 | - | - | - |

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL GENERAL
FISCAL YEAR 2021-2022

| Banner FOAPAL | Description | 2021/2022 Total | Salaries | Part-Time Labor | Supplies Services | Travel | Fringe Benefits | Capital Outlay | Other | Scholarship |
|--------------------|--|--------------------|-------------------|--------------------|----------------------|----------------|--------------------|-------------------|------------------|------------------|
| 132005-258101-1110 | NURSE ANESTHESIA PROGRAM | 938,139 | 730,682 | - | - | - | 207,457 | - | - | - |
| 132011-258801-1110 | EMT/PARMEDIC PROGRAM | 160,451 | 125,352 | - | - | - | 35,099 | - | - | - |
| 132005-258101-1110 | NHP - OTHER | 181,185 | 141,121 | - | - | - | 40,064 | - | - | - |
| 130161-258201-1110 | A-STATE ONLINE -NURSING | 472,465 | 373,560 | - | - | - | 98,905 | - | - | - |
| 130161-258951-1110 | A-STATE ONLINE HEALTH STUDIES | 51,300 | 40,500 | - | - | - | 10,800 | - | - | - |
| 130161-258801-1110 | A-STATE ONLINE DISASTER PREPAREDNESS & EMERGENCY MGMT | 35,550 | 30,500 | - | - | - | 5,050 | - | - | - |
| 110000-258701-1110 | MEDICAL IMAGING & RADIATION SCIENCES | 823,414 | 621,533 | - | 13,027 | 10,000 | 178,854 | - | - | - |
| 110000-258301-1110 | SOCIAL WORK | 793,144 | 592,256 | - | 17,014 | 6,000 | 177,874 | - | - | - |
| 110000-258901-1110 | DIETETICS | 149,531 | 116,821 | - | - | - | 32,710 | - | - | - |
| 110000-258801-1110 | DISASTER PREPAREDNESS & EMERGENCY MANAGEMENT | 386,991 | 297,732 | - | - | - | 89,259 | - | - | - |
| 110000-258851-1110 | OCCUPATIONAL THERAPY | 628,415 | 496,022 | - | 10,000 | - | 122,393 | - | - | - |
| 110000-258751-1110 | ATHLETIC TRAINING | 206,621 | 156,707 | - | 5,000 | - | 44,914 | - | - | - |
| | NURSING & HP INSTRUCTION SCIENCES & MATHEMATICS | 11,735,930 | 8,940,226 | - | 185,760 | 42,844 | 2,512,440 | - | 54,660 | - |
| 132761-259101-1110 | COLLEGE OF MATH & SCIENCE FACULTY SALARY POOL | 544,485 | 345,400 | - | 100,000 | - | 99,085 | - | - | - |
| 110000-259201-1110 | BIOLOGICAL SCIENCES | 2,403,488 | 1,817,324 | 17,498 | 50,378 | - | 518,288 | - | - | - |
| 130161-259201-1110 | A-STATE BIOLOGICAL SCIENCES | 12,600 | 10,500 | - | - | - | 2,100 | - | - | - |
| 110000-259301-1110 | CHEMISTRY & PHYSICS | 1,858,808 | 1,375,634 | 32,485 | 42,145 | 3,000 | 405,544 | - | - | - |
| 130161-259301-1110 | A-STATE ONLINE CHEMISTRY & PHYSICS | 5,600 | 4,667 | - | - | - | 933 | - | - | - |
| 110000-259501-1110 | MATHEMATICS & STATISTICS | 1,501,322 | 1,148,575 | 8,356 | 15,770 | 4,000 | 324,621 | - | - | - |
| 130161-259501-1110 | A-STATE ONLINE MATH & SCIENCE | 65,232 | 51,300 | - | - | - | 13,932 | - | - | - |
| 110000-259601-1110 | ENVIRONMENTAL SCIENCES | 217,522 | 181,265 | 8,355 | 9,030 | 8,500 | 10,372 | - | - | - |
| 110000-259103-1110 | MOLECULAR BIOSCIENCES PROGRAM | 146,720 | 105,566 | - | 22,500 | 10,000 | 8,654 | - | - | - |
| | SCIENCES & MATHEMATICS INSTRUCTION UNIVERSITY COLLEGE | 6,755,777 | 5,040,231 | 66,694 | 239,823 | 25,500 | 1,383,529 | - | - | - |
| 110000-260101-1450 | UNDERGRADUATE STUDIES | 384,433 | 280,743 | 1,179 | 12,554 | - | 89,957 | - | - | - |
| 110000-260102-1110 | PRESTIGIOUS SCHOLARS | 2,500 | - | - | 2,500 | - | - | - | - | - |
| 130161-260101-1110 | A-STATE ONLINE UNIVERSITY COLLEGE | 51,246 | 33,551 | - | - | - | 17,695 | - | - | - |
| 110000-260501-1110 | TRANSITION STUDIES | 602,787 | 452,155 | 3,411 | 10,895 | - | 136,326 | - | - | - |
| | UNIVERSITY COLLEGE INSTRUCTION OTHER INSTRUCTION | 1,040,965 | 766,448 | 4,590 | 25,949 | - | 243,978 | - | - | - |
| 110000-210007-1110 | ARCHAEOLOGY AGREEMENT | 17,244 | - | - | 17,244 | - | - | - | - | - |
| 110000-180501-1132 | UNIVERSITY CENTERS | 234,362 | 55,800 | 112,700 | 44,000 | 4,000 | 17,862 | - | - | - |
| 110000-180550-1450 | UNIVERSITY CENTER MARKETING | 10,000 | - | - | 10,000 | - | - | - | - | - |
| 110000-180503-1132 | BEEBE UNIVERSITY CENTER | 114,287 | 74,958 | - | 12,713 | 3,000 | 23,616 | - | - | - |
| 110000-180506-1132 | MOUNTAIN HOME UNIVERSITY CENTER | 110,580 | 71,970 | - | 12,000 | 3,000 | 23,610 | - | - | - |
| 110000-212956-1132 | ASUJ - PARAGOULD PROGRAM | - | - | - | - | - | - | - | - | - |
| 110000-180502-1132 | MID SOUTH UNIVERSITY CENTER | 63,433 | 36,870 | - | 12,000 | 3,000 | 11,563 | - | - | - |
| 110000-313041-1110 | COMPRESSED VIDEO NETWORK | 95,661 | - | 30,000 | 63,511 | 2,000 | 150 | - | - | - |
| 140002-210001-1110 | COURSE FEE ALLOCATION | 431,966 | - | - | 431,966 | - | - | - | - | - |
| 130161-213111-1110 | A-STATE ONLINE REVENUE SHARING | - | - | - | - | - | - | - | - | - |
| 140011-210001-1110 | ACADEMIC EXCELLENCE FEE | - | - | - | - | - | - | - | - | - |
| 140002-254653-1110 | PROFESSIONAL EDUCATION INTERN SUPERVISION FEE | 30,000 | - | - | 20,000 | 10,000 | - | - | - | - |
| 110000-210015-1110 | RESEARCH-ACAD AFFAIRS SALARY POOL | 1,958,485 | 1,382,081 | - | 189,030 | - | 387,374 | - | - | - |
| 110000-262001-1110 | HONORS INSTRUCTION | 238,113 | 157,255 | 1,989 | 26,828 | - | 52,041 | - | - | - |
| 140013-262001-1110 | HONORS COLLEGE FEE | 85,000 | - | - | 30,000 | 25,000 | - | - | - | 30,000 |
| 140002-260301-1500 | PROBATION & SUSPENSION PROGRAM | 14,280 | - | - | 14,280 | - | - | - | - | - |
| 110000-212301-1110 | MILITARY SCIENCE AND LEADERSHIP | 76,936 | 49,186 | - | 7,092 | - | 20,658 | - | - | - |
| 110000-260901-1132 | EARLY COLLEGE PROGRAMS | 1,435,869 | 189,815 | - | 13,386 | 5,000 | 46,583 | - | - | 1,181,085 |
| 140001-210001-1110 | SUMMER TEACHING SALARIES | 2,209,530 | 1,841,275 | - | - | - | 368,255 | - | - | - |
| | OTHER INSTRUCTION | 7,125,745 | 3,859,209 | 144,689 | 904,050 | 55,000 | 951,712 | - | - | 1,211,085 |
| | TOTAL INSTRUCTION | 64,465,757 | 47,582,643 | 315,475 | 1,847,920 | 230,527 | 13,223,447 | - | 54,660 | 1,211,085 |
| | RESEARCH | | | | | | | | | |
| 200101-215001-1210 | ASU-AR BIOSCIENCES RESEARCH INSTITUTE | 3,075,487 | 1,264,900 | 15,000 | 590,966 | 5,000 | 379,393 | 50,000 | 770,228 | - |
| 110000-214003-1630 | SPONSORED RESEARCH ASSISTANCE | 87,702 | 36,414 | - | 10,000 | 30,000 | 11,288 | - | - | - |
| 110000-259104-1220 | ECO-TOXICOLOGY RESEARCH FACILITY | 34,095 | 26,430 | - | - | - | 7,665 | - | - | - |
| 133299-214001-1220 | F&A HOLDING | 762,137 | - | - | - | - | - | - | 762,137 | - |
| 150000-214005-1220 | FACULTY RESEARCH AWARDS | - | - | - | 40,000 | - | - | - | (40,000) | - |
| 110000-214005-1220 | FACULTY RESEARCH FUNDS | 40,000 | - | - | - | - | - | - | 40,000 | - |
| | TOTAL RESEARCH | 3,999,421 | 1,327,744 | 15,000 | 640,966 | 35,000 | 398,346 | 50,000 | 1,532,365 | - |

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL GENERAL
FISCAL YEAR 2021-2022

| Banner FOAPAL | Description | 2021/2022 Total | Salaries | Part-Time Labor | Supplies Services | Travel | Fringe Benefits | Capital Outlay | Other | Scholarship |
|--------------------|---|--------------------|------------------|--------------------|----------------------|---------------|--------------------|-------------------|----------------|-------------|
| | PUBLIC SERVICE | | | | | | | | | |
| | ARTS & SCIENCES | | | | | | | | | |
| 110000-250803-1310 | ARKANSAS PUBLIC ADMINISTRATION CONSORTIUM | 21,543 | 13,554 | - | 5,278 | - | 2,711 | - | - | - |
| 110000-259102-1310 | SCIENCE FAIR SUPPORT | 3,004 | - | - | 3,004 | - | - | - | - | - |
| | ARTS & SCIENCES PUBLIC SERVICE | 24,547 | 13,554 | - | 8,282 | - | 2,711 | - | - | - |
| | BUSINESS | | | | | | | | | |
| 110000-252104-1310 | BUSINESS PUBLIC RELATIONS | 5,000 | - | - | 5,000 | - | - | - | - | - |
| | BUSINESS PUBLIC SERVICE | 5,000 | - | - | 5,000 | - | - | - | - | - |
| | FINE ARTS | | | | | | | | | |
| 110000-250455-1310 | BAND STUDENT ACTIVITIES | 6,219 | - | - | 6,219 | - | - | - | - | - |
| 110000-250456-1310 | CHOIR STUDENT ACTIVITIES | 2,716 | - | - | - | 2,716 | - | - | - | - |
| 110000-250104-1310 | FINE ARTS PUBLIC SERVICES | 7,943 | - | 6,312 | 1,599 | - | 32 | - | - | - |
| 110000-250105-1450 | CONSTITUTION DAY | 1,500 | - | - | 1,500 | - | - | - | - | - |
| 110000-250252-1440 | DEBATE TEAM | 22,973 | - | - | 17,973 | 5,000 | - | - | - | - |
| 110000-250551-1310 | FOWLER CENTER | 189,986 | 135,257 | - | 12,202 | - | 42,527 | - | - | - |
| 110000-250552-1310 | BRADBURY ART MUSEUM | 115,120 | 87,878 | - | - | - | 27,242 | - | - | - |
| 110000-250554-1310 | FOWLER CENTER PERFORMANCE | 71,000 | - | - | 66,000 | 5,000 | - | - | - | - |
| 110000-250555-1310 | FOWLER CENTER PUBLICITY | 15,111 | - | - | 15,111 | - | - | - | - | - |
| | FINE ARTS PUBLIC SERVICE | 432,568 | 223,135 | 6,312 | 120,604 | 12,716 | 69,801 | - | - | - |
| | OTHER PUBLIC SERVICE | | | | | | | | | |
| 110000-262003-1310 | CONCERTS & LECTURES | 17,320 | - | - | 17,320 | - | - | - | - | - |
| 110000-313511-1310 | FIRST NATIONAL BANK ARENA | 1,246,038 | 492,715 | - | 585,669 | - | 167,654 | - | - | - |
| 110000-313519-1310 | FIRST NATIONAL BANK ARENA-FACILITY SUPPORT | 47,053 | 13,667 | - | 28,288 | - | 5,098 | - | - | - |
| | OTHER PUBLIC SERVICE | 1,310,411 | 506,382 | - | 631,277 | - | 172,752 | - | - | - |
| | TOTAL PUBLIC SERVICE | 1,772,526 | 743,071 | 6,312 | 765,163 | 12,716 | 245,264 | - | - | - |
| | PLANT OPERATION & MAINTENANCE | | | | | | | | | |
| 200102-215001-1720 | ASU-AR BIOSCIENCES RESEARCH INST.-MAINT & OPER | 500,000 | 35,710 | - | 453,220 | - | 11,070 | - | - | - |
| 110000-314036-1720 | CHANCELLOR RESIDENCE--CUSTODIAL CARE | 80,836 | 35,800 | - | 30,000 | - | 15,036 | - | - | - |
| 110000-314013-1720 | CUSTODIAL CARE | 3,025,537 | 2,063,266 | - | 103,600 | - | 858,671 | - | - | - |
| 110000-314011-1710 | FACILITIES MANAGEMENT ADMIN | 587,723 | 301,647 | 11,000 | 58,500 | 43,000 | 113,308 | 60,268 | - | - |
| 110000-314034-1720 | FACILITIES MGMT BUSINESS SERVICES | 305,921 | 182,558 | 14,000 | 39,546 | - | 69,817 | - | - | - |
| | FACILITIES MANAGEMENT EXPENSE REALLOCATION | (791,065) | - | - | (791,065) | - | - | - | - | - |
| 110000-314040-1720 | RESIDENCE LIFE MAINTENANCE M&O | 701,151 | - | - | 701,151 | - | - | - | - | - |
| 110000-314039-1720 | RESIDENCE LIFE CUSTODIAL M&O | 133,782 | - | - | 133,782 | - | - | - | - | - |
| 110000-314017-1720 | GROUPS & LANDSCAPE | 1,041,552 | 632,036 | 18,000 | 122,600 | - | 245,586 | 23,330 | - | - |
| 110000-314025-1720 | PLANNING-DESIGN & CONSTRUCTION | 720,609 | 502,745 | 14,000 | 21,686 | - | 182,178 | - | - | - |
| 110000-314029-1720 | MEP OPERATIONS | 433,213 | 175,417 | - | 203,417 | - | 54,379 | - | - | - |
| 110000-314024-1720 | PROJECT SERVICES | 735,578 | 541,565 | - | 23,292 | - | 170,721 | - | - | - |
| | PROJECT SERVICES RECOVERIES | - | - | - | - | - | - | - | - | - |
| 110000-314027-1720 | ENERGY MANAGEMENT | 327,721 | 152,509 | - | 120,000 | - | 55,212 | - | - | - |
| 110000-314023-1720 | DEFERRED MAINTENANCE | 653,068 | - | - | - | - | - | - | 653,068 | - |
| | DEFERRED MAINTENANCE RECOVERIES | - | - | - | - | - | - | - | - | - |
| 110000-314012-1720 | ZONE MAINTENANCE | 1,884,170 | 1,310,591 | - | 161,540 | - | 412,039 | - | - | - |
| | ZONE MAINTENANCE RECOVERIES | - | - | - | - | - | - | - | - | - |
| 110000-314038-1720 | PREVENTIVE MAINTENANCE | 404,450 | 240,038 | - | 90,000 | - | 74,412 | - | - | - |
| 110000-317170-1750 | PROPERTY INSURANCE | 551,130 | - | - | 551,130 | - | - | - | - | - |
| 110000-314121-1740 | PURCHASED UTILITIES | 2,817,626 | - | - | 2,817,626 | - | - | - | - | - |
| | PURCHASED UTILITIES RECOVERIES | 87,544 | - | - | 87,544 | - | - | - | - | - |
| 110000-314131-1720 | RECYCLING & SOLID WASTE | 251,300 | 126,970 | 14,000 | 59,500 | - | 50,830 | - | - | - |
| 110000-314030-1720 | PARKING LOT MAINTENANCE | 100,000 | - | - | - | - | - | - | 100,000 | - |
| 110000-314035-1720 | DO SCHOOL MAINTENANCE | - | 46,507 | - | 233,960 | - | 19,533 | - | (300,000) | - |
| 110000-317180-1720 | RENOVATIONS AND SPACE USE | 130,000 | - | - | - | - | - | - | 130,000 | - |
| 110000-314021-1720 | WAREHOUSE & CENTRAL RECEIVING | 43,000 | - | - | 43,000 | - | - | - | - | - |
| 111000-311075-1720 | RELOCATION SERVICES | 225,413 | 155,727 | - | 8,000 | - | 61,686 | - | - | - |
| 110000-314031-1720 | WOLF RECREATION CENTER MAINTENANCE & OPERATIONS | 256,841 | 124,121 | - | 86,426 | - | 46,294 | - | - | - |
| 110000-314028-1720 | STUDENT UNION BUILDING MAINTENANCE | 1,209,138 | 276,915 | 21,862 | 767,895 | - | 112,466 | 30,000 | - | - |
| | STUDENT UNION BUILDING MAINTENANCE | (503,320) | - | - | (503,320) | - | - | - | - | - |
| | TOTAL PLANT OPERATION & MAINTENANCE | 15,912,918 | 6,904,122 | 92,862 | 5,623,030 | 43,000 | 2,553,238 | 113,598 | 583,068 | - |

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL GENERAL
FISCAL YEAR 2021-2022

| Banner FOAPAL | Description | 2021/2022 Total | Salaries | Part-Time Labor | Supplies Services | Travel | Fringe Benefits | Capital Outlay | Other | Scholarship |
|--|--|--------------------|-------------------|------------------|--------------------|----------------|-------------------|------------------|-------------------|-------------------|
| SCHOLARSHIPS & AWARDS | | | | | | | | | | |
| 110000-254652-1450 | COOPERATING TEACHERS | 7,597 | - | - | 7,597 | - | - | - | - | - |
| | EDUCATION SCHOLARSHIPS & AWARDS | 7,597 | - | - | 7,597 | - | - | - | - | - |
| OTHER SCHOLARSHIPS & AWARDS | | | | | | | | | | |
| 110000-317190-1860 | NON-RESIDENT WAIVER | 7,606,979 | - | - | - | - | - | - | - | 7,606,979 |
| 110000-317090-1860 | OVER AGE 60 WAIVER | 362,574 | - | - | - | - | - | - | - | 362,574 |
| 110000-317110-1860 | DOC GA TUITION WAIVER | 486,355 | - | - | - | - | - | - | - | 486,355 |
| 110000-250401-1110 | ART GRANTS | 60,107 | - | - | - | - | - | - | - | 60,107 |
| 110000-250453-1110 | CHORAL GRANTS | 162,772 | - | - | - | - | - | - | - | 162,772 |
| 110000-180110-1830 | ACADEMIC SCHOLARSHIPS-GENERAL | 12,960,320 | - | - | - | - | - | - | - | 12,960,320 |
| 110000-250452-1110 | PEP/MARCHING BAND | 694,419 | - | - | - | - | - | - | - | 694,419 |
| 110000-250201-1110 | MEDIA SCHOLARSHIPS | 20,158 | - | 20,058 | - | - | 100 | - | - | - |
| 110000-212301-1110 | MILITARY SCIENCE & LEADERSHIP SCHOLARSHIPS | 77,897 | - | - | - | - | - | - | - | 77,897 |
| 110000-317100-1860 | MILITARY WAIVERS | 125,306 | - | - | - | - | - | - | - | 125,306 |
| 110000-250251-1110 | COMMUNICATION SCHOLARSHIPS | 36,048 | - | - | - | - | - | - | - | 36,048 |
| 110000-413210-1830 | RESIDENT ASSISTANT ROOM SCHOLARSHIPS | 228,406 | - | - | - | - | - | - | - | 228,406 |
| 110000-250501-1110 | THEATRE ARTS GRANTS | 40,015 | - | - | - | - | - | - | - | 40,015 |
| | OTHER SCHOLARSHIPS & AWARDS | 22,861,356 | - | 20,058 | - | - | 100 | - | - | 22,841,198 |
| | TOTAL SCHOLARSHIPS & AWARDS | 22,868,953 | - | 20,058 | 7,597 | - | 100 | - | - | 22,841,198 |
| TRANSFERS/RESERVES | | | | | | | | | | |
| 110000-317050-1921 | TRANSFER TO DEBT RETIREMENT | 5,593,819 | - | - | 900,459 | - | - | - | 4,693,360 | - |
| 110000-317070-1923 | ATHLETIC SCHOLARSHIP TRANSFER | 593,923 | - | - | - | - | - | - | 593,923 | - |
| 110000-317070-1923 | TRANSFERS-SYSTEM | 436,354 | - | - | - | - | - | - | 436,354 | - |
| 110000-317070-1923 | TRANSFER FROM AOS PROGRAM | (150,000) | - | - | - | - | - | - | (150,000) | - |
| 110000-317070-1923 | TRANSFER FROM OIP PROGRAM | - | - | - | - | - | - | - | - | - |
| 130161-317010-1923 | TRANSFER FROM ASTATE ONLINE | 2,800,000 | - | - | - | - | - | - | 2,800,000 | - |
| 110000-317070-1923 | TRANSFER FUNDED DEPRECIATION/PLANT RESERVES | (2,800,000) | - | - | - | - | - | - | (2,800,000) | - |
| 110000-317070-1923 | TRANSFER FUNDED DEPRECIATION | 1,093,000 | - | - | - | - | - | - | 1,093,000 | - |
| 110000-317070-1923 | TRANSFER FUNDED DEPRECIATION | 300,000 | - | - | - | - | - | - | 300,000 | - |
| 110000-317070-1923 | OTHER TRANSFERS TO PLANT | 7,150,000 | - | - | - | - | - | - | 7,150,000 | - |
| 110000-317070-1923 | OTHER TRANSFERS TO PLANT | (7,150,000) | - | - | (7,150,000) | - | - | - | - | - |
| 110000-314040-1720 | RESIDENCE LIFE MAINTENANCE M&O | (1,178,046) | - | - | - | - | - | - | (1,178,046) | - |
| 110000-314039-1720 | RESIDENCE LIFE CUSTODIAL M&O | (820,000) | - | - | - | - | - | - | (820,000) | - |
| 110000-317070-1923 | TRANSFER ADHE M&O FOR HUMANITIES BUILDING | 484,520 | - | - | - | - | - | - | 484,520 | - |
| 110000-317070-1923 | ATHLETIC SUBSIDY TRANSFER | 1,410,887 | - | - | - | - | - | - | 1,410,887 | - |
| 110000-317070-1923 | INTRAFUND TRANSFER ATHLETICS | 824,239 | - | - | - | - | - | - | 824,239 | - |
| | TOTAL TRANSFERS/RESERVES | 8,588,696 | - | - | (6,249,541) | - | - | - | 14,838,237 | - |
| OTHER EDUCATIONAL & GENERAL | | | | | | | | | | |
| 110000-317230-1930 | CAREER EMPLOYEE BONUS POOL | 462,216 | - | 462,216 | - | - | - | - | - | - |
| 140008-160001-1930 | SALARY SAVINGS DIVERSITY & COMMUNITY RELATION | 47,483 | - | 35,366 | - | - | 12,117 | - | - | - |
| 140008-120001-1930 | CHANCELLOR'S OFFICE FLEX FUNDS & PERM.SAL SAV. | 222,237 | - | 173,028 | - | - | 49,209 | - | - | - |
| 140008-210001-1930 | VCAAR FLEX FUNDS & PERM. SALARY SAV. | 47,613 | - | 38,469 | - | - | 9,144 | - | - | - |
| 140008-410001-1930 | DEAN OF STUDENTS FLEX FUNDS & PERM. SALARY SAV. | 9,334 | - | 7,569 | - | - | 1,765 | - | - | - |
| 140008-510001-1930 | VCUA FLEX FUNDS & PERM. SALARY SAV. | 90,063 | - | 69,735 | - | - | 20,328 | - | - | - |
| 140008-310011-1930 | VCFA FLEX FUNDS & PERM. SALARY SAV. | 342,951 | - | 312,343 | - | - | 30,608 | - | - | - |
| 140008-190202-1110 | GLOBAL ENGAGEMENT FLEX FUNDS & PERM. SALARY SAV. | - | - | - | - | - | - | - | - | - |
| 140008-180001-1930 | ENROLLMENT MGMT FLEX FUNDS & PERM. SALARY SAV. | 32,577 | - | 29,396 | - | - | 3,181 | - | - | - |
| 140008-170501-1110 | SALARY SAVINGS UNIVERSITY COMMUNICATIONS | 4,284 | - | 3,347 | - | - | 937 | - | - | - |
| 110000-317300-1630 | CONTINGENCY | 195,184 | - | - | - | - | - | - | 195,184 | - |
| 140008-310011-1930 | TRANSFER FROM SALARY SAVINGS | (2,534,537) | - | - | (2,534,537) | - | - | - | - | - |
| 110000-317070-1923 | TRANSFER FROM TEMPORARY SALARY SAVINGS | (114,305) | - | - | (114,305) | - | - | - | - | - |
| 110000-317070-1923 | TRANSFER FROM TEMPORARY SALARY SAVINGS | (262,000) | - | - | (262,000) | - | - | - | - | - |
| 110000-180120-1922 | WORK STUDY | 271,288 | - | 269,938 | - | - | 1,350 | - | - | - |
| | TOTAL OTHER EDUCATIONAL & GENERAL | (1,185,611) | - | 1,401,407 | (2,910,842) | - | 128,640 | - | 195,184 | - |
| EMPLOYEE BENEFITS | | | | | | | | | | |
| 110000-317140-1910 | GENERAL STAFF BENEFITS | 1,525,279 | - | - | 29,000 | - | 1,496,279 | - | - | - |
| 110000-317141-1910 | RETIREE BENEFITS | 175,000 | - | - | - | - | 175,000 | - | - | - |
| | TOTAL EMPLOYEE BENEFITS | 1,700,279 | - | - | 29,000 | - | 1,671,279 | - | - | - |
| | TOTAL EDUCATIONAL & GENERAL | 172,123,517 | 84,117,267 | 2,693,571 | 11,803,539 | 665,235 | 26,753,230 | 1,607,188 | 20,204,287 | 24,216,321 |

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**AUXILIARY ENTERPRISES
BUDGET
2021-2022**

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED AUXILIARY INCOME
FISCAL YEAR 2021-2022

| BANNER FOAPAL | DESCRIPTION | BUDGETED FY 20-21 | BUDGETED FY 21-22 |
|--------------------|---|----------------------|----------------------|
| | <u>INTERCOLLEGIATE ATHLETICS</u> | | |
| | RED WOLVES FOUNDATION COMMITMENT TO ASU | 2,276,764 | 3,000,000 |
| 310000-151001-3010 | ATHLETIC ADMINISTRATION | 1,694,642 | 1,695,169 |
| 310000-151006-3010 | ATHLETIC MARKETING | 229,000 | 229,000 |
| 310000-154001-3080 | SUNBELT TOURNAMENT INCOME | 8,000 | 8,000 |
| 310000-154002-3080 | FACILITY FEE | 250,000 | 250,000 |
| 310000-151008-3010 | BROADCASTING | 267,128 | 267,128 |
| 310000-152101-3020 | FOOTBALL | 3,010,000 | 3,112,848 |
| 310000-152201-3030 | MEN'S BASKETBALL | 594,500 | 485,000 |
| 310000-152401-3042 | BASEBALL | 31,500 | 31,000 |
| 310000-152301-3041 | MEN'S TRACK | 8,000 | - |
| 310000-153501-3065 | WOMEN'S TRACK | 8,000 | - |
| 310000-152501-3043 | MEN'S GOLF | 12,000 | 12,000 |
| 310000-153101-3061 | WOMEN'S BOWLING | 5,000 | 5,000 |
| 310000-153201-3062 | WOMEN'S VOLLEYBALL | 8,000 | 8,000 |
| 310000-153701-3067 | WOMEN'S BASKETBALL | 116,500 | 42,000 |
| 310000-153301-3063 | WOMEN'S GOLF | 11,000 | 11,000 |
| 310000-154005-3080 | ATHLETIC FEE | 4,314,725 | 4,378,152 |
| | TOTAL INTERCOLLEGIATE ATHLETICS | 12,844,759 | 13,534,297 |
| | <u>TRANSFERS TO ATHLETICS</u> | | |
| 310000-154004-3080 | STUDENT ATHLETIC FEE TRANSFER | 1,091,407 | 1,110,887 |
| 310000-151010-3010 | GENDER EQUITY | 300,000 | 300,000 |
| 350000-317070-3699 | INTERFUND TRANSFER | 824,239 | 824,239 |
| 350000-317070-3699 | INTERFUND PLANT TRANSFER | | |
| 350000-317070-3699 | INTRAFUND TRANSFER | 356,129 | 228,669 |
| 350000-317070-3699 | INTERFUND TRANSFER | 564,169 | 593,923 |
| | TOTAL TRANSFERS TO ATHLETICS | 3,135,944 | 3,057,718 |
| | <u>MARRIED STUDENT HOUSING</u> | | |
| 310025-413231-3120 | STUDENT HOUSES | - | - |
| 310025-413232-3120 | VILLAGE APARTMENTS | 997,750 | 992,416 |
| | TOTAL MARRIED STUDENT HOUSING | 997,750 | 992,416 |

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED AUXILIARY INCOME
FISCAL YEAR 2021-2022

| BANNER FOAPAL | DESCRIPTION | BUDGETED FY 20-21 | BUDGETED FY 21-22 |
|--------------------|---|----------------------|----------------------|
| | <u>RESIDENCE HALLS</u> | | |
| 310025-413213-3110 | LAUNDRY | 1,500 | 1,000 |
| 310025-413271-3110 | PACK PLACE | 200,000 | 200,000 |
| 310025-413272-3110 | THE CIRCLE | 105,000 | 105,000 |
| 310025-413221-3110 | UNIVERSITY HALL | 1,265,260 | 1,221,185 |
| 310025-413222-3110 | ARKANSAS HALL | 726,950 | 600,160 |
| 310025-413223-3110 | KAYS HALL | 1,501,290 | 1,197,495 |
| 310025-413228-3110 | HONORS HALL | 831,850 | 571,239 |
| 310025-413224-3110 | HONORS LLC-2 | 454,230 | 457,476 |
| 310025-413226-3110 | LIVING LEARNING COMMUNITY (ROTC/STEM) | 331,599 | 337,222 |
| 310025-413227-3110 | NORTHPARK QUAD | 3,784,715 | 3,310,916 |
| 310025-413210-3110 | DIRECTOR'S ACCOUNT - CANCELLED ROOM DEPOSITS | - | - |
| 310025-413225-3110 | COLLEGIATE PARK | 1,533,530 | 1,529,748 |
| 310025-413229-3110 | RED WOLF DEN | 878,328 | 960,045 |
| | TOTAL RESIDENCE HALLS | 11,614,252 | 10,491,486 |
| | <u>SORORITY HOUSING</u> | | |
| 310031-413251-3110 | DELTA ZETA | 172,900 | 157,040 |
| 310032-413252-3110 | CHI OMEGA | 172,900 | 157,040 |
| 310033-413253-3110 | ZETA TAU ALPHA | 172,900 | 157,040 |
| 310034-413251-3110 | ALPHA OMICRON PI | 172,900 | 157,040 |
| 310035-413255-3110 | ALPHA GAMMA DELTA | 172,900 | 157,040 |
| | TOTAL SORORITY HOUSING | 864,500 | 785,200 |
| | | | |
| 310050-316521-3200 | DINING SERVICES | 1,350,000 | 1,350,000 |
| 310050-316522-3200 | CONCESSIONS | 100,000 | 75,000 |
| 310075-413431-3300 | STUDENT UNION RENTAL FEE | 40,000 | 45,787 |
| 310075-413441-3300 | PAVILION RENTAL | 10,000 | 10,000 |
| 310075-413431-3300 | STUDENT UNION FEE | 2,179,882 | 2,082,180 |
| | | | |
| 310100-316501-3400 | BOOKSTORE | 250,000 | 120,000 |
| | <u>UNIVERSITY RENTALS</u> | | |
| 320200-316503-3680 | AUXILIARY BUSINESS SERVICES | 120,000 | 172,000 |
| 310025-413241-3130 | UNIVERSITY RENTALS - WEST (FACULTY/STAFF HOUSING) | 20,000 | 20,000 |
| | TOTAL UNIVERSITY RENTALS | 140,000 | 192,000 |

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED AUXILIARY INCOME
FISCAL YEAR 2021-2022

| BANNER FOAPAL | DESCRIPTION | BUDGETED FY 20-21 | BUDGETED FY 21-22 |
|--------------------|----------------------------------|----------------------|----------------------|
| 320050-316502-3610 | VENDING | 391,741 | 382,000 |
| | <u>AUXILIARY FARMS</u> | | |
| 350000-317070-3699 | UNDESIGNATED AUXILIARY FUNDS | 36,889 | 36,889 |
| 320025-316504-3630 | WALCOTT FARM | 38,800 | 37,946 |
| | TOTAL AUXILIARY FARMS | 75,689 | 74,835 |
| | | | |
| 320075-313511-3640 | FIRST NATIONAL BANK ARENA | 1,563,158 | 1,504,208 |
| | <u>PARKING SERVICES</u> | | |
| 320150-316505-3660 | PARKING GARAGE | 215,000 | 215,000 |
| 320150-316505-3660 | PARKING METERS | 30,000 | 25,000 |
| 320150-316505-3660 | TRAFFIC FINES | 375,000 | 207,500 |
| 320150-316505-3660 | RESERVED PARKING LOT FEES | 260,000 | 260,000 |
| 320150-316505-3660 | AUTOMOBILE PERMIT SALES | 555,000 | 525,000 |
| | TOTAL PARKING SERVICES | 1,435,000 | 1,232,500 |
| | <u>OTHER AUXILIARY</u> | | |
| 320100-316506-3650 | POST OFFICE | 19,491 | 19,491 |
| | TOTAL OTHER AUXILIARY | 19,491 | 19,491 |
| | | | |
| | TOTAL AUXILIARY INCOME | 37,012,166 | 35,949,118 |

ARKANSAS STATE UNIVERSITY
STATEMENT OF BUDGETED EXPENDITURES - AUXILIARY ENTERPRISES
FISCAL YEAR 2021-2022

| FOAPAL | ACCOUNT NAME | 2020/2021 REV TOTAL | 2021/2022 TOTAL | SALARIES | PART-TIME LABOR | SUPPLIES & SERVICES | TRAVEL | FRINGE BENEFITS | CAPITAL OUTLAY | SCHOLAR- SHIPS | OTHER |
|--------------------|--|------------------------|--------------------|------------------|--------------------|------------------------|------------------|--------------------|-------------------|-------------------|------------------|
| | INTERCOLLEGIATE ATHLETICS | | | | | | | | | | |
| 310000-151001-3010 | ATHLETIC ADMINISTRATION | 1,958,408 | 2,209,472 | 1,333,937 | 51,394 | 361,348 | 45,500 | 417,293 | - | - | - |
| 310000-151021-3010 | DEGREE COMPLETION SCHOLARSHIPS | 148,745 | 148,745 | - | - | - | - | - | - | 148,745 | - |
| 310000-151031-3010 | SUMMER I SCHOLARSHIPS | 296,568 | 246,568 | - | - | - | - | - | - | 246,568 | - |
| 310000-151032-3010 | SUMMER II SCHOLARSHIPS | 175,821 | 328,821 | - | - | - | - | - | - | 328,821 | - |
| 310000-151040-3010 | MISCELLANEOUS ATHLETIC SCHOLARSHIPS | 391,400 | 265,000 | - | - | - | - | - | - | 265,000 | - |
| 310000-152103-3020 | FOOTBALL SCHOLARSHIPS | 1,621,165 | 1,621,165 | - | - | - | - | - | - | 1,621,165 | - |
| 310000-152202-3030 | MEN'S BASKETBALL SCHOLARSHIPS | 244,822 | 244,822 | - | - | - | - | - | - | 244,822 | - |
| 310000-152302-3041 | MEN'S TRACK SCHOLARSHIPS | 258,086 | 258,086 | - | - | - | - | - | - | 258,086 | - |
| 310000-152402-3042 | BASEBALL SCHOLARSHIPS | 250,759 | 250,759 | - | - | - | - | - | - | 250,759 | - |
| 310000-152502-3043 | MEN'S GOLF SCHOLARSHIPS | 98,838 | 98,838 | - | - | - | - | - | - | 98,838 | - |
| 310000-153102-3061 | WOMEN'S BOWLING SCHOLARSHIPS | 105,824 | 105,824 | - | - | - | - | - | - | 105,824 | - |
| 310000-153202-3062 | WOMEN'S VOLLEYBALL SCHOLARSHIPS | 229,876 | 229,876 | - | - | - | - | - | - | 229,876 | - |
| 310000-153302-3063 | WOMEN'S GOLF SCHOLARSHIPS | 120,770 | 120,770 | - | - | - | - | - | - | 120,770 | - |
| 310000-153402-3064 | WOMEN'S TENNIS SCHOLARSHIPS | 154,547 | 154,547 | - | - | - | - | - | - | 154,547 | - |
| 310000-153502-3065 | WOMEN'S TRACK SCHOLARSHIPS | 360,365 | 360,365 | - | - | - | - | - | - | 360,365 | - |
| 310000-153602-3066 | WOMEN'S SOCCER SCHOLARSHIPS | 278,232 | 278,232 | - | - | - | - | - | - | 278,232 | - |
| 310000-153702-3067 | WOMEN'S BASKETBALL SCHOLARSHIPS | 287,345 | 287,345 | - | - | - | - | - | - | 287,345 | - |
| 310000-151050-3010 | COA SCHOLARSHIPS | 650,000 | 650,000 | - | - | - | - | - | - | 650,000 | - |
| 310000-151006-3010 | ATHLETIC MARKETING | 132,125 | 141,043 | - | 9,350 | 130,025 | 1,200 | 468 | - | - | - |
| 310000-154001-3080 | SUN BELT TOURNAMENT | 25,000 | 25,000 | - | - | 25,000 | - | - | - | - | - |
| 310000-151008-3010 | ATHLETIC BROADCASTING | 292,100 | 291,455 | - | - | 289,950 | 1,505 | - | - | - | - |
| 310000-152401-3042 | BASEBALL | 461,996 | 504,896 | 139,000 | - | 127,106 | 188,750 | 50,040 | - | - | - |
| 310000-152201-3030 | MEN'S BASKETBALL | 1,138,525 | 1,080,496 | 425,138 | 13,800 | 248,500 | 265,517 | 127,541 | - | - | - |
| 310000-152101-3020 | FOOTBALL | 4,265,189 | 4,147,324 | 1,507,478 | 12,691 | 1,141,795 | 1,060,000 | 425,360 | - | - | - |
| 310000-151002-3010 | COMPLIANCE | 174,793 | 177,043 | 109,837 | - | 34,750 | 2,800 | 29,656 | - | - | - |
| 310000-152501-3043 | MEN'S GOLF | 149,844 | 162,415 | 66,440 | - | 31,520 | 53,455 | 11,000 | - | - | - |
| 310000-153101-3061 | WOMEN'S BOWLING | 135,277 | 135,110 | 45,800 | - | 35,000 | 45,150 | 9,160 | - | - | - |
| 310000-151003-3010 | SPORTS INFORMATION DIRECTOR | 287,955 | 318,175 | 176,205 | 2,500 | 65,250 | 5,000 | 68,720 | - | - | - |
| 310000-152102-3020 | STRENGTH | 298,839 | 331,986 | 207,378 | 22,530 | 32,800 | 700 | 68,578 | - | - | - |
| 310000-152301-3041 | MEN'S TRACK | 249,670 | 280,466 | 86,408 | - | 51,878 | 104,160 | 38,020 | - | - | - |
| 310000-153501-3065 | WOMEN'S TRACK | 300,573 | 324,518 | 116,946 | - | 51,956 | 104,160 | 51,456 | - | - | - |
| 310000-151090-3010 | TRACK-CONFERENCE CHAMPIONSHIP | 21,500 | 21,500 | - | - | - | 21,500 | - | - | - | - |
| 310000-153701-3067 | WOMEN'S BASKETBALL | 847,389 | 884,659 | 324,896 | 5,021 | 202,975 | 247,800 | 103,967 | - | - | - |
| 310000-153301-3063 | WOMEN'S GOLF | 150,258 | 153,175 | 60,240 | - | 29,645 | 53,530 | 9,760 | - | - | - |
| 310000-153401-3064 | WOMEN'S TENNIS | 138,880 | 157,600 | 48,000 | - | 31,650 | 56,830 | 21,120 | - | - | - |
| 310000-153601-3066 | WOMEN'S SOCCER | 327,434 | 353,631 | 107,040 | 1,250 | 56,145 | 150,000 | 39,196 | - | - | - |
| 310000-153201-3062 | WOMEN'S VOLLEYBALL | 380,055 | 382,495 | 128,160 | 12,900 | 40,150 | 172,105 | 29,180 | - | - | - |
| 310000-154006-3080 | ATHLETIC FACILITY CHARGES | 396,000 | 396,000 | - | - | 396,000 | - | - | - | - | - |
| 310000-151005-3010 | ATHLETIC SELF-INSURANCE | 170,000 | 170,000 | - | - | 170,000 | - | - | - | - | - |
| 310000-154003-3080 | SPORTS MEDICINE | 446,378 | 433,986 | 251,824 | 10,405 | 104,075 | 5,863 | 61,819 | - | - | - |
| | TOTAL ATHLETICS | 18,421,351 | 18,732,208 | 5,134,727 | 141,841 | 3,657,518 | 2,586,025 | 1,562,334 | - | 5,649,763 | - |
| | FIRST NATIONAL BANK ARENA | | | | | | | | | | |
| 320075-313511-3640 | FIRST NATIONAL BANK ARENA | 607,930 | 701,963 | 206,995 | 40,000 | 350,000 | 40,000 | 64,968 | - | - | - |
| 320075-313518-3640 | FIRST NATIONAL BANK ARENA-MERCHANDISE | - | 1,500 | - | - | 1,500 | - | - | - | - | - |
| 320075-313513-3640 | FIRST NATIONAL BANK ARENA-CATERING | 10,000 | 5,000 | - | - | 5,000 | - | - | - | - | - |
| 320075-313514-3640 | FIRST NATIONAL BANK ARENA-ATHLETIC SUPPORT | 98,000 | 103,000 | - | 35,000 | 65,000 | - | 3,000 | - | - | - |
| 320075-313521-3640 | FIRST NATIONAL BANK ARENA-MARKETING | 62,750 | 83,300 | - | 3,000 | 80,000 | - | 300 | - | - | - |
| 320075-313515-3640 | FIRST NATIONAL BANK ARENA-SPECIAL EVENTS | 325,000 | 425,000 | - | - | 425,000 | - | - | - | - | - |
| | TOTAL FIRST NATIONAL BANK ARENA | 1,103,680 | 1,319,763 | 206,995 | 78,000 | 926,500 | 40,000 | 68,268 | - | - | - |
| | STUDENT UNION | | | | | | | | | | |
| 310075-413402-3300 | STUDENT DEVELOPMENT & LEADERSHIP | 608,297 | 569,246 | 367,611 | 43,787 | 19,681 | - | 130,867 | - | 7,300 | - |
| 310075-413432-3300 | CONFERENCE SERVICES | 64,419 | 65,856 | 44,419 | - | 500 | - | 20,937 | - | - | - |
| 310075-413431-3300 | STUDENT UNION | 1,541,956 | 1,461,846 | - | - | 262,592 | - | - | - | - | 1,199,254 |
| | TOTAL STUDENT UNION | 2,214,672 | 2,096,948 | 412,030 | 43,787 | 282,773 | - | 151,804 | - | 7,300 | 1,199,254 |

ARKANSAS STATE UNIVERSITY
STATEMENT OF BUDGETED EXPENDITURES - AUXILIARY ENTERPRISES
FISCAL YEAR 2021-2022

| | ACCOUNT NAME | 2020/2021 REV TOTAL | 2021/2022 TOTAL | SALARIES | PART-TIME LABOR | SUPPLIES & SERVICES | TRAVEL | FRINGE BENEFITS | CAPITAL OUTLAY | SCHOLAR- SHIPS | OTHER |
|--------------------|--|------------------------|--------------------|-----------|--------------------|------------------------|-----------|--------------------|-------------------|-------------------|------------|
| 310100-311402-3400 | BOOKSTORE | 65,000 | 48,638 | - | - | 48,638 | - | - | - | - | - |
| | AUXILIARY FARMS | | | | | | | | | | |
| 320025-311405-3630 | WALCOTT FARMS | 10,230 | 10,455 | - | - | 10,455 | - | - | - | - | - |
| | TOTAL FARMS | 10,230 | 10,455 | - | - | 10,455 | - | - | - | - | - |
| 320050-311403-3610 | VENDING | 98,000 | 98,000 | - | - | 98,000 | - | - | - | - | - |
| 320150-311406-3660 | PARKING SERVICES | 1,234,314 | 1,032,171 | 186,170 | 26,843 | 337,560 | - | 72,951 | - | - | 408,647 |
| | MARRIED STUDENT HOUSING | | | | | | | | | | |
| 310025-413231-3120 | VILLAGE HOUSES | 1,750 | 1,527 | - | - | 1,527 | - | - | - | - | - |
| 310025-413232-3120 | VILLAGE APARTMENTS | 1,114,017 | 1,029,611 | - | - | 112,425 | - | - | - | - | 917,186 |
| | TOTAL MARRIED STUDENT HOUSING | 1,115,767 | 1,031,138 | - | - | 113,952 | - | - | - | - | 917,186 |
| | RESIDENCE HALLS | | | | | | | | | | |
| 310025-413222-3110 | ARKANSAS HALL | 298,747 | 215,624 | - | - | 88,778 | - | - | - | - | 126,846 |
| 310025-413223-3110 | KAYS HALL | 866,453 | 758,405 | - | - | 205,794 | - | - | - | - | 552,611 |
| 310025-413228-3110 | HONORS HALL | 844,442 | 813,805 | - | - | 147,842 | - | - | - | - | 665,963 |
| 310025-413221-3110 | UNIVERSITY HALL | 263,572 | 212,636 | - | - | 101,644 | - | - | - | - | 110,992 |
| 310025-413227-3110 | NORTHPARK QUAD | 2,165,258 | 2,077,736 | - | - | 268,003 | - | - | - | - | 1,809,733 |
| 310025-413225-3110 | COLLEGIATE PARK | 993,554 | 898,562 | - | - | 150,115 | - | - | - | - | 748,447 |
| 310025-413229-3110 | RED WOLF DEN | 1,013,048 | 949,944 | - | - | 143,534 | - | - | - | - | 806,410 |
| 310025-413224-3110 | HONORS LLC-2 | 504,928 | 438,412 | - | - | - | - | - | - | - | 438,412 |
| 310025-413271-3110 | PACK PLACE | 3,000 | 3,000 | - | - | 3,000 | - | - | - | - | - |
| 310025-413272-3110 | THE CIRCLE | 76,530 | 41,530 | - | - | 1,530 | - | - | - | - | 40,000 |
| 310025-413226-3110 | LIVING LEARNING COMMUNITY | 504,886 | 487,744 | - | - | 50,517 | - | - | - | - | 437,227 |
| 310025-413211-3110 | CUSTODIAL CARE - RESIDENCE LIFE | 503,000 | 502,000 | - | - | 2,000 | - | - | - | - | 500,000 |
| 310025-413212-3110 | MAINTENANCE - STUDENT AFFAIRS | 1,400 | 1,780 | - | - | 1,780 | - | - | - | - | - |
| 310025-413213-3110 | LAUNDRY | 150,000 | 132,082 | - | - | 132,082 | - | - | - | - | - |
| 310025-413210-3110 | RESIDENCE LIFE -INTERFUND TRANSFERS | 356,129 | 228,669 | - | - | - | - | - | - | - | 228,669 |
| 310025-413210-3110 | RESIDENCE LIFE - DIRECTOR | 2,951,290 | 2,731,668 | 417,085 | 513,333 | 526,667 | - | 140,098 | - | 425,000 | 709,485 |
| 310031-413251-3110 | DELTA ZETA - SORORITY HOUSING | 172,900 | 148,873 | - | - | 25,698 | - | - | - | - | 123,175 |
| 310032-413252-3110 | CHI OMEGA - SORORITY HOUSING | 172,900 | 148,873 | - | - | 25,698 | - | - | - | - | 123,175 |
| 310033-413253-3110 | ZETA TAU ALPHA - SORORITY HOUSING | 172,900 | 148,873 | - | - | 25,698 | - | - | - | - | 123,175 |
| 310034-413254-3110 | ALPHA OMICRON PI - SORORITY HOUSING | 172,900 | 148,873 | - | - | 25,698 | - | - | - | - | 123,175 |
| 310035-413255-3110 | ALPHA GAMMA DELTA - SORORITY HOUSING | 172,900 | 148,873 | - | - | 25,698 | - | - | - | - | 123,175 |
| | TOTAL RESIDENCE HALLS | 12,360,737 | 11,237,962 | 417,085 | 513,333 | 1,951,776 | - | 140,098 | - | 425,000 | 7,790,670 |
| | DINING SERVICES | | | | | | | | | | |
| 310050-311421-3200 | DINING SERVICES | 327,688 | 281,011 | 16,752 | - | 259,318 | - | 4,941 | - | - | - |
| 310050-311422-3200 | CONCESSIONS | 5,000 | 5,000 | - | - | 5,000 | - | - | - | - | - |
| | TOTAL FOOD SERVICE | 332,688 | 286,011 | 16,752 | - | 264,318 | - | 4,941 | - | - | - |
| | UNIVERSITY RENTALS | | | | | | | | | | |
| 320200-311404-3680 | AUXILIARY BUSINESS SERVICES | 26,223 | 26,244 | 16,662 | - | 4,600 | - | 4,982 | - | - | - |
| 310025-413241-3130 | UNIVERSITY RENTALS - WEST(FACULTY HOUSING) | 17,504 | 17,580 | - | - | 17,580 | - | - | - | - | - |
| | TOTAL UNIVERSITY RENTALS | 43,727 | 43,824 | 16,662 | - | 22,180 | - | 4,982 | - | - | - |
| | STUDENT ORG. & PUBLICATIONS | | | | | | | | | | |
| 310125-413414-3500 | STUDENT AFFAIRS PUBLICATIONS | - | - | - | - | - | - | - | - | - | - |
| | TOTAL STUDENT ORG. & PUB. | - | - | - | - | - | - | - | - | - | - |
| | OTHER AUXILIARY | | | | | | | | | | |
| 350000-317230-3699 | BUDGET RESERVES | - | - | - | - | - | - | - | - | - | - |
| 310075-413441-3300 | PAVILION | 10,000 | 10,000 | - | - | 10,000 | - | - | - | - | - |
| 320100-316506-3650 | POST OFFICE | 2,000 | 2,000 | - | - | 2,000 | - | - | - | - | - |
| | TOTAL OTHER | 12,000 | 12,000 | - | - | 12,000 | - | - | - | - | - |
| | TOTAL AUXILIARIES | 37,012,166 | 35,949,118 | 6,390,421 | 803,804 | 7,725,670 | 2,626,025 | 2,005,378 | - | 6,082,063 | 10,315,757 |

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**EDUCATIONAL AND GENERAL
SALARIES
2021-2022**

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2021/2022

Department Name

Chancellor's Office

FOAPAL

110000-120001-1610

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|----------------------|-------------------|---------------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00009 | 1. DAMPHOUSSE, KELLY | 2000 | CHANCELLOR ASU-JONESBORO | | 12.0 | 100.00% | 372,000 | 372,000 |
| A00027 | 2. WYATT, JULIE | 2908 | EXECUTIVE ASSISTANT TO THE CHANCELLOR | | 12.0 | 100.00% | 63,000 | 65,000 |
| A00026 | 3. LO, MELODY | 2003 | ASSOCIATE VICE CHANCELLOR | | 12.0 | 100.00% | 0 | 200,000 |
| A00319 | 4. VACANT (WYATT) | 2304 | RESEARCH ASSISTANT | | 12.0 | 100.00% | 21,045 | 21,045 |
| | | | | | | | | 658,045 |
| 615000 Part-Time Labor | | | | | | | | 9,528 |
| 620000 Pool Staff Benefits | | | | | | | | 84,574 |
| 710000 Supplies & Services | | | | | | | | 10,000 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | <u>204,042</u> |
| ACCOUNT TOTAL | | | | | | | | 966,189 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST

FISCAL YEAR 2021/2022

Department Name

Office Of Diversity & Community Engagement

FOAPAL

110000-160001-1630

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|------------------------------------|-------------------|-------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00480 | 1. WILLIAMS, LONNIE | 2318 | VICE CHANCELLOR | | 12.0 | 100.00% | 145,927 | 145,927 |
| A00406 | 2. LEE, SHARON K. | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100.00% | 57,510 | 58,660 |
| | 3. TRANSFERRED TO MULTICULTURAL AF | G195C | HEI PROGRAM COORDINATOR | C116 | 12.0 | 100.00% | 0 | 0 |
| 12007C | 4. LOCKHART, JAEKUR | C073C | ADMINISTRATIVE SPECIALIST III | C112 | 12.0 | 100.00% | 25,268 | 25,773 |
| | | | | | | | | 230,360 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 3,900 |
| 720000 Travel | | | | | | | | 2,000 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | <u>74,247</u> |
| ACCOUNT TOTAL | | | | | | | | 310,507 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Multicultural Affairs
FOAPAL 110000-160003-1500

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-----------------------------------|----------------|-------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| A00436 | 1. ALLEN, EVETTE | 2089 | ASSISTANT VICE CHANCELLOR | | 12.0 | 100.00% | 75,000 | 90,000 |
| A00520 | 2. NASH, LYNDA | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100.00% | 50,000 | 51,000 |
| | 3. TRANSFERRED TO ACCESS AND ACCO | C056C | ADMINISTRATIVE SPECIALIST III | C112 | 12.0 | 100.00% | 0 | 0 |
| 19037C | 4. BOUZHAY, NORA | E031C | EDUCATION PROGRAM COORDINATOR | C119 | 12.0 | 100.00% | 40,000 | 40,800 |
| | | | | | | | | 181,800 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 0 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | <u>60,846</u> |
| ACCOUNT TOTAL | | | | | | | | 242,646 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Access & Accommodation Services
FOAPAL 110000-160011-1500

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|------------------------------------|-------------------|---------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| | 1. POSITION TRANSFERRED TO MULTICU | 2104 | PROJECT/PROGRAM DIRECOR | | 12.0 | 100.00% | 0 | 0 |
| A00131 | 2. WHITE, DOMINIQUE | 2094 | DIRECTOR OF DISABILITY SERVICES | | 12.0 | 100.00% | 50,000 | 51,000 |
| A00354 | 3. WALKER, BLAKE | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100.00% | 45,000 | 45,900 |
| A00607 | 4. HARRIS, DEANNA | 6320 | COMPUTER SUPPORT SPECIALIST | | 12.0 | 100.00% | 37,592 | 38,344 |
| 12014C | 5. BUMPER, JIMMY DALE | C056C | ADMINISTRATIVE SPECIALIST III | C112 | 12.0 | 100.00% | 25,268 | 25,773 |
| | 6. POSITION RETURNED TO POOL | E032C | EDUCATION COUNSELOR | C119 | 12.0 | 100.00% | 0 | 0 |
| 09011C | 7. JONES, SASHA | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,412 | 23,880 |
| | | | | | | | | 184,897 |
| 615000 Part-Time Labor | | | | | | | | 20,510 |
| 710000 Supplies & Services | | | | | | | | 3,198 |
| 720000 Travel | | | | | | | | 2,500 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 62,883 |
| ACCOUNT TOTAL | | | | | | | | 273,988 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Vice Chancellor for Finance & Administration

FOAPAL

110000-310011-1610

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-------------------------|-------------------|--|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00535 | 1. FREY, LEN | 2024 | EXECUTIVE VICE CHANCELLOR | T | 12.0 | 100.00% | 250,000 | 255,000 |
| A00025 | 2. HANNAH, CHARLES RUSS | 2003 | ASSOCIATE VICE CHANCELLOR | | 12.0 | 100.00% | 149,350 | 163,200 |
| A00264 | 3. MCMILLIN, DONNA A. | 2029 | ASSISTANT VICE CHANCELLOR FOR BUSINESS | | 12.0 | 100.00% | 110,000 | 112,250 |
| A00536 | 4. SCUTERO, KIMBERLY | 3615 | EXECUTIVE ASSISTANT | | 12.0 | 100.00% | 47,102 | 48,052 |
| A00399 | 5. VACANT (GROVES) | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100.00% | 47,339 | 47,339 |
| A00268 | 6. WADE, SPENCER ALLEN | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100.00% | 55,000 | 56,100 |
| A00104 | 7. WATSON, TARA | 2058 | DIRECTOR OF BUDGET | | 12.0 | 100.00% | 44,419 | 45,309 |
| 16034C | 8. MOORE, JANET | G195C | HEI PROGRAM COORDINATOR | C116 | 12.0 | 100.00% | 38,281 | 39,047 |
| 13005C | 9. CARRICK, KELLY | R036C | HUMAN RESOURCE SPECILIAST | C113 | 12.0 | 100.00% | 26,531 | 27,062 |
| | | | | | | | 793,359 | |
| 615000 Part-Time Labor | | | | | | | 7,576 | |
| 710000 Supplies & Services | | | | | | | 35,416 | |
| 720000 Travel | | | | | | | 8,000 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | <u>253,252</u> | |
| ACCOUNT TOTAL | | | | | | | | 1,097,603 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Assistant VC for Auxiliary Services
FOAPAL 110000-311401-1610

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|----------------------------|-------------------|----------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00042 | 1. JOHNSON, CRAIG | 2901 | ASSISTANT VC FOR STUDENT AFFAIRS | | 12.0 | 49.00% | 52,929 | 53,989 |
| | | | | | | | | 53,989 |
| | 615000 Part-Time Labor | | | | | | | 0 |
| | 710000 Supplies & Services | | | | | | | 0 |
| | 711702 Budgeted Recoveries | | | | | | | 0 |
| | 720000 Travel | | | | | | | 0 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 16,737 |
| | ACCOUNT TOTAL | | | | | | | 70,726 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Business Services
FOAPAL 110000-311091-1630

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|------------------------------------|-------------------|-----------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00409 | 1. MOVED TO RISK MANAGEMENT SERVIC | 2043 | DIRECTOR OF RISK MANAGEMENT | | 12.0 | 100.00% | 62,879 | 0 |
| | 2. MOVED TO CONTROLLER'S PAGE | 2105 | PROJECT/PROGRAM MANAGER | | 12.0 | 100.00% | 48,338 | 0 |
| | 615000 Part-Time Labor | | | | | | | 0 |
| | 710000 Supplies & Services | | | | | | | 0 |
| | 711702 Budgeted Recoveries | | | | | | | 0 |
| | 720000 Travel | | | | | | | 0 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 0 |
| | ACCOUNT TOTAL | | | | | | | 0 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Treasurer

FOAPAL

110000-311041-1500

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|------------------------------|------------------------|-------------------|-----------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00087 | 1. HAMPTON, BRANDY | 2022 | TREASURER | | 12.0 | 100.00% | 86,084 | 87,806 |
| A00446 | 2. BENSON, JENNIFER | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100.00% | 45,918 | 46,745 |
| A00365 | 3. SULLINGER, AMANDA | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100.00% | 45,000 | 45,810 |
| A00080 | 4. CHILDERS, LAUREN | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100.00% | 55,000 | 60,000 |
| A00363 | 5. WILLIAMS, VANESSA | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100.00% | 45,043 | 45,854 |
| 16030C | 6. HOLT, TONI M. | G195C | PROGRAM COORDINATOR | C116 | 12.0 | 100.00% | 41,188 | 42,012 |
| 12056C | 7. VACANT (MATLOCK) | A098C | FISCAL SUPPORT SPECIALIST | C112 | 12.0 | 100.00% | 26,551 | 27,082 |
| 12057C | 8. CLEMENTS, SANDRA A. | A098C | FISCAL SUPPORT SPECIALIST | C112 | 12.0 | 100.00% | 29,914 | 30,512 |
| 08003C | 9. VACANT (PRESTON) | C078C | CASHIER | C108 | 12.0 | 100.00% | 23,548 | 23,548 |
| 15003C | 10. VOLPE, ROMAN | C037C | ADMINISTRATIVE ANALYST | C115 | 12.0 | 100.00% | 30,737 | 31,352 |
| 12059C | 11. NOVALICK, JENNIFER | A098C | FISCAL SUPPORT SPECIALIST | C112 | 12.0 | 100.00% | 26,551 | 27,082 |
| 18008C | 12. GREEN, WHITLEY | A074C | FISCAL SUPPORT SUPERVISOR | C118 | 12.0 | 100.00% | 33,861 | 34,538 |
| 18012C | 13. PARKER, KIMLA BETH | A074C | FISCAL SUPPORT SUPERVISOR | C118 | 12.0 | 100.00% | 35,884 | 36,602 |
| 10015C | 14. VACANT (GREGORY) | C061C | STUDENT ACCOUNTS SPECIALIST | C110 | 12.0 | 100.00% | 23,412 | 24,213 |
| 17038C | 15. SCOTT, HEATHER | R027C | BUDGET SPECIALIST | C117 | 12.0 | 100.00% | 32,249 | 32,894 |
| 12099C | 16. BROWN, KAYANN | A098C | FISCAL SUPPORT SPECIALIST | C112 | 12.0 | 100.00% | 29,341 | 29,928 |
| | | | | | | | 625,977 | |
| 615000 Part-Time Labor | | | | | | | 1,388 | |
| 710000 Supplies & Services | | | | | | | 89,209 | |
| 711702 Budgeted Recoveries | | | | | | | 0 | |
| 720000 Travel | | | | | | | 4,500 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 830000 Interfund Obligations | | | | | | | (54,660) | |
| 620000 Pool Staff Benefits | | | | | | | 231,434 | |
| ACCOUNT TOTAL | | | | | | | | 897,848 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Procurement

FOAPAL

110000-311201-1620

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|--------------------|-------------------|----------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00067 | 1. GLASCO, LISA | 2104 | PROJECT/PROGRAM DIRECTOR | | 12.0 | 100.00% | 61,500 | 70,000 |
| A00362 | 2. SMITH, MICHAEL | 2106 | PROJECT PROGRAM SPECIALIST | | 12.0 | 100.00% | 41,000 | 41,820 |
| 19032C | 3. VACANT (GLASCO) | V007C | PROCUREMENT COORDINATOR | C119 | 12.0 | 100.00% | 37,360 | 37,360 |
| 21002C | 4. ESTES, CRAIG | V004C | PROCUREMENT MANAGER | C121 | 12.0 | 100.00% | 41,000 | 41,820 |
| 12078C | 5. VACANT (DAVIS) | V022C | PURCHASING TECHNICIAN | C112 | 12.0 | 100.00% | 26,817 | 26,817 |
| 16004C | 6. ZOLEN, CONNIE | V014C | BUYER | C116 | 12.0 | 100.00% | 33,579 | 34,251 |
| | | | | | | | | 252,068 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 6,500 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 93,568 |
| ACCOUNT TOTAL | | | | | | | | 352,136 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Controller's Office

FOAPAL

110000-311011-1620

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|------------------------|-------------------|----------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00033 | 1. GOODWIN, MYRA R. | 2085 | CONTROLLER | | 12.0 | 100.00% | 89,286 | 98,214 |
| A00088 | 2. BURNS, GRETCHEN | 2071 | ASSOCIATE CONTROLLER | | 12.0 | 50.00% | 61,500 | 31,980 |
| A00060 | 3. VACANT (MOSER) | 2105 | PROJECT/PROGRAM MANAGER | | 12.0 | 100.00% | 63,254 | 63,254 |
| A00285 | 4. HOGUE, BILLY L. | 2104 | PROJECT/PROGRAM DIRECTOR | | 12.0 | 100.00% | 61,800 | 63,036 |
| A00083 | 5. BROADAWAY, STANLEY | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100.00% | 42,000 | 42,840 |
| A00076 | 6. ELLINGTON, TRACI | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100.00% | 60,000 | 61,200 |
| A00584 | 7. JONES, ERIC | 2939 | ASSISTANT DIRECTOR COMPUTER SERV | | 12.0 | 100.00% | 38,459 | 39,228 |
| A00340 | 8. BRAMBLETT, SANDRA | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100.00% | 48,338 | 49,305 |
| 15134C | 9. NELSON, VICKIE | A091C | FISCAL SUPPORT ANALYST | C115 | 12.0 | 100.00% | 32,906 | 33,564 |
| A00368 | 10. PATTERSON, GARRY | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100.00% | 35,581 | 40,000 |
| 12062C | 11. EDWARDS, PAMELA | A098C | FISCAL SUPPORT SPECIALIST | C112 | 12.0 | 100.00% | 27,086 | 27,628 |
| 12097C | 12. LEWIS, H CHRISTIAN | A098C | FISCAL SUPPORT SPECIALIST | C112 | 12.0 | 100.00% | 26,551 | 27,082 |
| 16011C | 13. VACANT (ZOLEN) | G195C | HEI PROGRAM COORDINATOR | C116 | 12.0 | 100.00% | 33,579 | 33,579 |
| 16012C | 14. VACANT (THOMAS) | G195C | HEI PROGRAM COORDINATOR | C116 | 12.0 | 100.00% | 31,641 | 32,273 |
| 15123C | 15. SCALLIONS, CAROL | C037C | ADMINISTRATIVE ANALYST | C115 | 12.0 | 100.00% | 31,982 | 32,621 |
| | | | | | | | 675,804 | |
| 615000 Part-Time Labor | | | | | | | 20,090 | |
| 710000 Supplies & Services | | | | | | | 38,667 | |
| 720000 Travel | | | | | | | 0 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 867000 F & A Transfers | | | | | | | (27,297) | |
| 620000 Pool Staff Benefits | | | | | | | <u>230,142</u> | |
| ACCOUNT TOTAL | | | | | | | | 937,406 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Relocation Services
FOAPAL 110000-311075-1720

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|--------------------|-------------------|---------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00639 | 1. CLARK, GRADY | 2963 | SKILLED TRADES SUPERVISOR | | 12.0 | 100.00% | 33,148 | 33,811 |
| 09112C | 2. BROADAWAY, SETH | S060C | HEAVY EQUIPMENT OPERATOR | C109 | 12.0 | 100.00% | 23,880 | 24,358 |
| 09111C | 3. BUCK, ANTHONY | S060C | HEAVY EQUIPMENT OPERATOR | C109 | 12.0 | 100.00% | 23,880 | 24,358 |
| 08016C | 4. VACANT (BAKER) | S065C | MAINTENANCE ASSISTANT | C108 | 12.0 | 100.00% | 23,548 | 23,548 |
| 09095C | 5. LAMBERT, DAKOTA | S060C | HEAVY EQUIPMENT OPERATOR | C109 | 12.0 | 100.00% | 23,412 | 23,880 |
| 12066C | 6. ANDERSON, SARA | A098C | FISCAL SUPPORT SPECIALIST | C112 | 12.0 | 100.00% | 25,268 | 25,773 |
| | | | | | | | 155,727 | |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 8,000 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 61,686 |
| ACCOUNT TOTAL | | | | | | | | 225,413 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Sponsored Program Accounting

FOAPAL

110000-311071-1620

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|---------------------|-------------------|--|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00273 | 1. LUMPKIN, WHITNEY | 2276 | DIR. GRANTS & OTHER SPONSORED PROGRAMS | | 12.0 | 100.00% | 60,000 | 61,200 |
| 21005C | 2. PULLIAM, ASHLEY | G109C | GRANTS MANAGER | C121 | 12.0 | 21.30% | 8,902 | 8,902 |
| 12098C | 3. ROLLAND, ANGELA | A098C | FISCAL SUPPORT SPECIALIST | C112 | 12.0 | 100.00% | 26,031 | 26,552 |
| 21006C | 4. GAMBILL, CHELSEA | G109C | GRANTS MANAGER | C121 | 12.0 | 100.00% | 43,416 | 44,284 |
| | | | | | | | | 140,938 |
| 615000 Part-Time Labor | | | | | | | | 11,613 |
| 710000 Supplies & Services | | | | | | | | 15,000 |
| 720000 Travel | | | | | | | | 5,000 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 867000 F & A Transfers | | | | | | | | (225,071) |
| 620000 Pool Staff Benefits | | | | | | | | 52,520 |
| ACCOUNT TOTAL | | | | | | | | 0 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Assistant Vice Chancellor of Human Resources

FOAPAL

110000-312011-1620

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|------------------|-------------------|----------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00426 | 1. WINN, LORI A. | 2089 | ASSISTANT VICE CHANCELLOR | | 12.0 | 100.00% | 117,000 | 119,440 |
| 16082C | 2. MAYS, ALISON | G195C | HEI PROGRAM COORDINATOR | C116 | 12.0 | 100.00% | 32,176 | 32,820 |
| 13016C | 3. CLARK, OLIVIA | R036C | HUMAN RESOURCES SPECIALIST | C113 | 12.0 | 100.00% | 26,531 | 27,062 |
| | | | | | | | | 179,322 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 21,238 |
| 720000 Travel | | | | | | | | 4,000 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 62,176 |
| ACCOUNT TOTAL | | | | | | | | 266,736 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Human Resources
FOAPAL 110000-312021-1620

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|------------------------------|-------------------------|-------------------|-----------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00357 | 1. WATSON, KATRINA | 2105 | PROJECT PROGRAM MANAGER | | 12.0 | 100.00% | 60,000 | 61,200 |
| A00506 | 2. SUMMERS, MICHELLE | 2106 | PROJECT PROGRAM SPECIALIST | | 12.0 | 100.00% | 42,000 | 43,999 |
| 19033C | 3. CORDER, DIANA | R022C | BENEFITS COORDINATOR | C119 | 12.0 | 100.00% | 36,628 | 37,361 |
| 17011C | 4. ALEXANDER, ASHLEY | R025C | HUMAN RESOURCES ANALYST | C117 | 12.0 | 100.00% | 33,223 | 33,887 |
| 17044C | 5. PULLIAM, KATHRYN | R025C | HUMAN RESOURCES ANALYST | C117 | 12.0 | 100.00% | 34,805 | 35,501 |
| 15148C | 6. VACANT- NEW POSITION | A090C | PAYROLL SERVICES SPECIALIST | C115 | 12.0 | 100.00% | 29,251 | 29,836 |
| | | | | | | | | 241,784 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 125,987 |
| 711702 Budgeted Recoveries | | | | | | | | 0 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 830000 Interfund Obligations | | | | | | | | - |
| 620000 Pool Staff Benefits | | | | | | | | <u>89,978</u> |
| ACCOUNT TOTAL | | | | | | | | 457,749 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Training and Development
FOAPAL 110000-312026-1630

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|------------------|-------------------|----------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00372 | 1. NAYLOR, CATHY | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100.00% | 47,000 | 49,002 |
| | | | | | | | | 49,002 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 11,425 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 15,191 |
| ACCOUNT TOTAL | | | | | | | | 75,618 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Payroll Services

FOAPAL

110000-312201-1620

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|------------------------|-------------------|-----------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00077 | 1. LONG, DIANNA | 2104 | PROJECT/PROGRAM DIRECTOR | | 12.0 | 100.00% | 62,000 | 63,240 |
| A00062 | 2. HOWARD, MELINDA | 2105 | PROJECT/PROGRAM MANAGER | | 12.0 | 100.00% | 48,000 | 48,000 |
| 16029C | 3. JOHNSON, LAURA | G195C | HEI PROGRAM COORDINATOR | C116 | 12.0 | 100.00% | 35,884 | 36,602 |
| 16015C | 4. WOODRUFF, JANICE D. | G195C | HEI PROGRAM COORDINATOR | C116 | 12.0 | 100.00% | 36,361 | 37,088 |
| 15146C | 5. SMITH, KIMBERLY | A090C | PAYROLL SERVICES SPECIALIST | C115 | 12.0 | 100.00% | 29,251 | 29,836 |
| 16018C | 6. GIBSON, ANGELA | G195C | HEI PROGRAM COORDINATOR | C116 | 12.0 | 100.00% | 32,176 | 32,820 |
| | 7. RETURNED TO POOL | A097C | PAYROLL TECHNICIAN | C112 | 12.0 | 100.00% | 26,031 | 0 |
| 15042C | 8. VACANT (GIBSON) | A090C | PAYROLL SERVICES SPECIALIST | C115 | 12.0 | 100.00% | 29,251 | 29,836 |
| 18013C | 9. KALKBRENNER, KAREN | A074C | FISCAL SUPPORT SUPERVISOR | C118 | 12.0 | 100.00% | 34,884 | 35,581 |
| | | | | | | | | 313,003 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 45,126 |
| 711702 Budgeted Recoveries | | | | | | | | 0 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 119,224 |
| ACCOUNT TOTAL | | | | | | | | 477,353 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Environmental Health & Compliance
FOAPAL 110000-312041-1720

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|--------------------|-------------------|--|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00132 | 1. DOOLEY, MELISSA | 2051 | DIRECTOR ENVIRONMENTAL HEALTH & SAFETY | | 12.0 | 100.00% | 72,500 | 73,950 |
| 09012C | 2. YOUNG, SAMANTHA | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 24,553 | 25,044 |
| | | | | | | | | 98,994 |
| 615000 Part-Time Labor | | | | | | | | 11,658 |
| 710000 Supplies & Services | | | | | | | | 29,047 |
| 720000 Travel | | | | | | | | 5,700 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 33,501 |
| ACCOUNT TOTAL | | | | | | | | 178,900 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Safety Officer
FOAPAL 110000-312701-1630

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|---------------------------------|-------------------|----------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00408 | 1. CARVELL, JON (until 8-15-21) | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100.00% | 45,500 | 46,410 |
| A00664 | 2. GILLEY, RONNIE | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 31,045 | 31,665 |
| A00683 | 3. COPELIN, JAMES | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 30,134 | 30,737 |
| | | | | | | | | 108,812 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 175,796 |
| 711702 Recoveries | | | | | | | | 0 |
| 720000 Travel | | | | | | | | 2,000 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | <u>33,732</u> |
| ACCOUNT TOTAL | | | | | | | | 320,340 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Enterprise Risk Management
FOAPAL 110000-312061-1630

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|----------------------|-------------------|-----------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00409 | 1. VACANT (JASINSKI) | 2043 | DIRECTOR OF RISK MANAGEMENT | | 12.0 | 100.00% | 0 | 62,879 |
| | | | | | | | | 62,879 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 3,499 |
| 711702 Budgeted Recoveries | | | | | | | | 0 |
| 720000 Travel | | | | | | | | 2,000 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 19,492 |
| ACCOUNT TOTAL | | | | | | | | 87,870 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Office of Title IX & Institutional Equity
FOAPAL 110000-312101-1620

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|----------------------------|-------------------|-------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00401 | 1. BUSH, PERDETA | 2105 | PROJECT/PROGRAM MANAGER | | 12.0 | 100.00% | 62,000 | 72,000 |
| | 2. INVESTIGATOR STIPENDS | | | | | | 12,000 | 12,000 |
| | | | | | | | | 84,000 |
| | 615000 Part-Time Labor | | | | | | | 0 |
| | 710000 Supplies & Services | | | | | | | 34,500 |
| | 720000 Travel | | | | | | | 10,000 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 26,040 |
| | ACCOUNT TOTAL | | | | | | | 154,540 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Wellness Program
FOAPAL 110000-312031-1630

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|---------------------|-------------------|----------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00339 | 1. BRADLEY, SPENCER | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100.00% | 44,000 | 45,003 |
| | | | | | | | | 45,003 |
| 615000 Part-Time Labor | | | | | | | | 10,859 |
| 710000 Supplies & Services | | | | | | | | 0 |
| 711702 Budgeted Recoveries | | | | | | | | 0 |
| 720000 Travel | | | | | | | | 10,000 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 14,005 |
| ACCOUNT TOTAL | | | | | | | | 79,867 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name University Police Department
FOAPAL 110000-314501-1720

| Banner | | Position | Tenure | Number | % of | Revised | |
|----------|------|----------------|---------|--------|--------|----------|----------|
| Pos. No. | Name | Class | Grade | Months | Salary | Salaries | Salaries |
| | | Position Title | Status/ | | : | 20/21 | 21/22 |

In compliance with the State of Arkansas' Act 541 of the 2017 General Assembly Regular Session, the following personnel information is redacted.

| | |
|----------------------------|----------------|
| | 1,216,536 |
| 615000 Part-Time Labor | 0 |
| 710000 Supplies & Services | 68,930 |
| 720000 Travel | 5,000 |
| 730000 Capital Outlay | 10,000 |
| 850000 Intra Fund Transfer | (447,048) |
| 620000 Pool Staff Benefits | <u>379,805</u> |
| ACCOUNT TOTAL | 1,233,223 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Delta Economic Development Center
FOAPAL 110000-314601-1630

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-----------------------|-------------------|---|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00284 | 1. ALLEN, ANDREA | 2046 | EXEC. DIRECTOR DELTA ECONOMIC DEVELOPMENT | | 12.0 | 100.00% | 98,135 | 100,095 |
| A00052 | 2. JONES, CLIFF | 2006 | COORDINATOR OF NON-CREDIT ACTIVITY | | 12.0 | 100.00% | 85,000 | 85,850 |
| P00325 | 3. GILLIAM, FRANKIE | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 40.61% | 25,381 | 25,889 |
| 18024C | 4. BEDWELL, MARIA | A074C | FISCAL SUPPORT SUPERVISOR | C118 | 12.0 | 100.00% | 33,861 | 34,538 |
| 16032C | 5. ALEXANDER, MICHAEL | G195C | HEI PROGRAM COORDINATOR | C116 | 12.0 | 100.00% | 30,713 | 31,327 |
| | | | | | | | 277,699 | |
| 615000 Part-Time Labor | | | | | | | | 5,038 |
| 710000 Supplies & Services | | | | | | | | 24,909 |
| 720000 Travel | | | | | | | | 9,500 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 93,356 |
| | | | | | | | 410,502 | |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Vice Chancellor for Enrollment Management and Global Outreach

FOAPAL

110000-180001-1610

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|--------------------------------|-------------------|----------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00011 | 1. SIVAKUMARAN, THILLAINARAJAN | 2318 | VICE CHANCELLOR | | 12.0 | 65.92% | 40,000 | 105,466 |
| A00538 | 2. ADAMS, NIKKI | 2949 | EXECUTIVE ASSISTANT | | 12.0 | 15.39% | 47,933 | 10,000 |
| A00453 | 3. DEKOK, STEPHANIE | 2106 | PROJECT/PROGRAM SPECIALIST | N | 12.0 | 11.11% | 0 | 5,000 |
| | 4. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 9.0 | 100.00% | 19,053 | 12,406 |
| | | | | | | | | 132,872 |
| 615000 Part-Time Labor | | | | | | | | 17,240 |
| 710000 Supplies & Services | | | | | | | | 35,153 |
| 720000 Travel | | | | | | | | 12,957 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | <u>37,467</u> |
| ACCOUNT TOTAL | | | | | | | | 235,689 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Admissions
FOAPAL 110000-180011-1500

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|--------------------------|----------------|--------------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| A00090 | 1. BOWIE, PAMELA | 2030 | DIRECTOR OF ADMISSIONS | | 12.0 | 100.00% | 68,000 | 69,360 |
| A00082 | 2. EVERETT, ADRIAN | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100.00% | 61,500 | 62,730 |
| A00343 | 3. BAKER, KELSEY | 2936 | STUDENT DEVELOPMENT SPECIALIST | | 12.0 | 100.00% | 30,000 | 30,600 |
| A00344 | 4. BARNHILL, CYNTHIA | 2936 | STUDENT DEVELOPMENT SPECIALIST | | 12.0 | 100.00% | 35,000 | 35,700 |
| A00345 | 5. VACANT (HICKERSON) | 2936 | STUDENT DEVELOPMENT SPECIALIST | | 12.0 | 100.00% | 35,000 | 35,000 |
| A00346 | 6. VACANT (OSORIO) | 2936 | STUDENT DEVELOPMENT SPECIALIST | | 12.0 | 100.00% | 30,000 | 35,000 |
| A00366 | 7. ROBINSON, TARON | 2106 | PROJECT PROGRAM SPECIALIST | | 12.0 | 100.00% | 0 | 45,000 |
| A00371 | 8. HICKMAN, REBEKAH | 2054 | ASU ASSISTANT DIRECTOR OF ADMISSIONS | | 12.0 | 100.00% | 40,000 | 45,000 |
| A00350 | 9. MILLER, COLTON | 2936 | STUDENT DEVELOPMENT SPECIALIST | | 12.0 | 100.00% | 35,000 | 35,700 |
| A00134 | 10. VACANT (GORDON) | 2054 | ASU ASSISTANT DIRECTOR OF ADMISSIONS | | 12.0 | 100.00% | 47,296 | 48,242 |
| A00410 | 11. CANIZALES, CHRISTIAN | 2936 | STUDENT DEVELOPMENT SPECIALIST | | 12.0 | 100.00% | 35,000 | 35,700 |
| A00302 | 12. OSORIA, ANA | 2936 | STUDENT DEVELOPMENT SPECIALIST | | 12.0 | 100.00% | 35,000 | 35,700 |
| A00348 | 13. MAJORS, GRADY | 2936 | STUDENT DEVELOPMENT SPECIALIST | | 12.0 | 100.00% | 35,000 | 35,700 |
| A00130 | 14. DANIELS, ANGELA | 2036 | ASSISTANT DEAN OF STUDENTS | | 12.0 | 100.00% | 50,000 | 51,000 |
| 15150C | 15. DUNTON, TERESA | P033C | SPECIAL EVENTS MANAGER | C115 | 12.0 | 100.00% | 35,260 | 35,965 |
| | 16. RETURN TO POOL | C056C | ADMINISTRATIVE SPECIALIST III | C112 | 12.0 | 100.00% | 0 | 0 |
| 13024C | 17. GREGORY, JESSICA | C043C | RECORDS MANAGEMENT ANALYST | C113 | 12.0 | 100.00% | 27,489 | 28,039 |
| 13026C | 18. TAYLOR, JAMES | C043C | RECORDS MANAGEMENT ANALYST | C113 | 12.0 | 100.00% | 26,531 | 27,062 |
| 13025C | 19. THOMAS, MITZI | C043C | RECORDS MANAGEMENT ANALYST | C113 | 12.0 | 100.00% | 27,687 | 28,241 |
| | | | | | | | 719,738 | |
| 615000 Part-Time Labor | | | | | | | 45,160 | |
| 710000 Supplies & Services | | | | | | | 273,396 | |
| 720000 Travel | | | | | | | 11,000 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 232,512 | |
| ACCOUNT TOTAL | | | | | | | 1,281,806 | |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Office of Financial Aid & Scholarships
FOAPAL 110000-180002-1500

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|--------------------------|----------------|------------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| A00050 | 1. FINNEY, TERRY | 2931 | DEAN OF STUDENT AFFAIRS ENROLLMENT | | 12.0 | 100.00% | 105,561 | 107,672 |
| A00136 | 2. KOSTICK, CHRISTINA | 2095 | ASSOCIATE DIRECTOR OF STUDENT AID | | 12.0 | 100.00% | 42,914 | 43,884 |
| A00069 | 3. COX, ELLENA | 2105 | PROJECT/PROGRAM MANAGER | | 12.0 | 100.00% | 58,000 | 58,963 |
| A00057 | 4. BOLAR GRAVES, DENA | 2021 | DIRECTOR OF STUDENT AID | | 12.0 | 100.00% | 53,560 | 54,524 |
| A00349 | 5. VINES, CHRISTAL | 2936 | STUDENT DEVELOPMENT SPECIALIST | | 12.0 | 100.00% | 46,000 | 46,966 |
| A00078 | 6. BEVLY, SHELBY | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100.00% | 41,200 | 42,164 |
| 16016C | 7. JONES, ANDREA | G195C | HEI PROGRAM COORDINATOR | C116 | 12.0 | 100.00% | 31,641 | 32,273 |
| 15029C | 8. PAYNE, VICTORIA | G207C | FINANCIAL AID ANALYST | C115 | 12.0 | 100.00% | 30,134 | 30,737 |
| 15030C | 9. MACON, LONELL | G207C | FINANCIAL AID ANALYST | C115 | 12.0 | 100.00% | 29,251 | 29,836 |
| 15128C | 10. CRAIN, LEIGH | G207C | FINANCIAL AID ANALYST | C115 | 12.0 | 100.00% | 29,251 | 29,836 |
| 12040C | 11. BRADLEY, N PAULETTE | C056C | ADMINISTRATIVE SPECIALIST III | C112 | 12.0 | 100.00% | 29,914 | 30,512 |
| 09013C | 12. BROWN, SHARON | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 24,676 | 25,170 |
| 09014C | 13. MARTIN, CORA | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,880 | 24,358 |
| 09015C | 14. DORTON, HANNAH | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,880 | 24,358 |
| 09016C | 15. SMITH, KERRY | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,880 | 24,358 |
| 06004C | 16. RHODES, HELEN | C087C | ADMINISTRATIVE SPECIALIST I | C106 | 12.0 | 100.00% | 22,881 | 23,257 |
| 15131C | 17. VACANT (CASTLEBERRY) | C037C | ADMINISTRATIVE ANALYST | C115 | 12.0 | 100.00% | 31,982 | 32,621 |
| 15032C | 18. WISEMAN, JORDAN | G207C | FINANCIAL AID ANALYST | C115 | 12.0 | 100.00% | 30,134 | 30,737 |
| | | | | | | | 692,226 | |
| 615000 Part-Time Labor | | | | | | | 8,230 | |
| 710000 Supplies & Services | | | | | | | 107,345 | |
| 711702 Budgeted Recoveries | | | | | | | 0 | |
| 720000 Travel | | | | | | | 18,000 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 790406 F&A Recoveries | | | | | | | (40,000) | |
| 620000 Pool Staff Benefits | | | | | | | 251,817 | |
| ACCOUNT TOTAL | | | | | | | 1,037,618 | |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Records & Registration
FOAPAL 110000-180003-1500

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-------------------------|----------------|-------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| A00043 | 1. FINCH, TRACY | 2056 | REGISTRAR | | 12.0 | 100.00% | 100,512 | 102,522 |
| A00381 | 2. BALAKRISHNAN, HIMAJA | 2143 | ASSOCIATE REGISTRAR | | 12.0 | 100.00% | 51,827 | 52,822 |
| A00356 | 3. SHANNON, NICOLE | 2105 | PROJECT PROGRAM MANAGER | | 12.0 | 100.00% | 45,000 | 45,774 |
| A00259 | 4. BLANKENSHIP, JESSE | 2053 | ASSISTANT DIRECTOR OF RECORDS | | 12.0 | 100.00% | 40,287 | 41,262 |
| 15016C | 5. VACANT (MOORE) | C035C | ASSISTANT REGISTRAR | | 12.0 | 100.00% | 29,727 | 29,836 |
| A00712 | 6. MAYFIELD, JARROD | 2947 | COMPUTER SUPPORT TECHNICIAN | | 12.0 | 100.00% | 29,251 | 29,836 |
| 13027C | 7. BARNES, REBARA | C043C | RECORDS MANAGMENT ANALYST | C113 | 12.0 | 100.00% | 27,858 | 28,415 |
| 16019C | 8. MCDANIEL, SHARON L. | G195C | HEI PROGRAM COORDINATOR | C116 | 12.0 | 100.00% | 41,302 | 42,128 |
| 15013C | 9. HILL, SHEILA B. | C035C | ASSISTANT REGISTRAR | C115 | 12.0 | 100.00% | 32,254 | 32,899 |
| 12050C | 10. GIBSON,STEPHANIE | C056C | ADMINISTRATIVE SPECIALIST III | C112 | 12.0 | 100.00% | 27,627 | 28,179 |
| 07005C | 11. MCQUEEN, TIMOTHY | C082C | REGISTRAR'S ASSISTANT | C107 | 12.0 | 100.00% | 22,881 | 23,287 |
| 07006C | 12. WRIGHT, TYLER | C082C | REGISTRAR'S ASSISTANT | C107 | 12.0 | 100.00% | 25,169 | 25,672 |
| 15014C | 13. CARMACK, JAMIE | C035C | ASSISTANT REGISTRAR | C115 | 12.0 | 100.00% | 34,175 | 34,858 |
| 12003C | 14. YATES, MELANIE | C056C | ADMINISTRATIVE SPECIALIST III | C112 | 12.0 | 100.00% | 26,031 | 26,552 |
| 15137C | 15. YARBROUGH, LA TOYA | C037C | ADMINISTRATIVE ANALYST | C115 | 12.0 | 100.00% | 29,251 | 29,836 |
| | | | | | | | 573,879 | |
| 615000 Part-Time Labor | | | | | | | 16,916 | |
| 710000 Supplies & Services | | | | | | | 81,508 | |
| 720000 Travel | | | | | | | 7,500 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 208,045 | |
| ACCOUNT TOTAL | | | | | | | 887,848 | |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Dean of Students

FOAPAL

110000-410001-1500

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|----------------------------|-------------------|-----------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00010 | 1. SPACK, MARTHA | 2318 | VICE CHANCELLOR | | 12.0 | 100.00% | 123,000 | 135,000 |
| A00094 | 2. HURDLE, ALEXIS | 2142 | ASSOCIATE DEAN OF STUDENT AFFAIRS | | 12.0 | 40.83% | 24,500 | 24,990 |
| A00537 | 3. SILVERTHORN, BETHANY M. | 3615 | EXECUTIVE ASSISTANT | | 12.0 | 100.00% | 70,636 | 72,049 |
| A00511 | 4. VACANT (JOHNSON) | 2306 | ASSISTANT DEAN OF STUDENTS | | 12.0 | 11.11% | 5,000 | 5,000 |
| 15147C | 5. STAMATIS, SYDNEY | A091C | FISCAL SUPPORT ANALYST | C115 | 12.0 | 100.00% | 29,251 | 29,836 |
| | | | | | | | | 266,875 |
| 615000 Part-Time Labor | | | | | | | | 5,000 |
| 710000 Supplies & Services | | | | | | | | 12,000 |
| 720000 Travel | | | | | | | | 8,000 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 86,038 |
| ACCOUNT TOTAL | | | | | | | | 377,913 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Dean of Students-Educational Programs

FOAPAL

110000-413214-1500

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-----------------------|-------------------|-----------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00042 | 1. JOHNSON, CRAIG | 2901 | ASSISTANT VC FOR STUDENT AFFAIRS | | 12.0 | 6.00% | 6,481 | 6,611 |
| A00092 | 2. ESKEW, NATALIE | 2142 | ASSOCIATE DEAN OF STUDENT AFFAIRS | | 12.0 | 100.00% | 80,000 | 81,600 |
| 12021C | 3. HOWARD, MATTHEW | C056C | ADMINISTRATIVE SPECIALIST III | C112 | 12.0 | 100.00% | 25,753 | 26,268 |
| 15038C | 4. VACANT (MCCARROLL) | A091C | FISCAL SUPPORT ANALYST | C115 | 12.0 | 100.00% | 30,389 | 30,389 |
| | | | | | | | | 144,868 |
| 615000 Part-Time Labor | | | | | | | | 27,178 |
| 710000 Supplies & Services | | | | | | | | 76,082 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | <u>51,277</u> |
| ACCOUNT TOTAL | | | | | | | | 299,405 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Student Conduct
FOAPAL 110000-410401-1500

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|----------------------------|-------------------|----------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00091 | 1. BRAKE, HEATHER | 2142 | ASSOCIATE DEAN OF STUDENTS | | 12.0 | 100.00% | 51,560 | 52,591 |
| | | | | | | | | 52,591 |
| | 615000 Part-Time Labor | | | | | | | 0 |
| | 710000 Supplies & Services | | | | | | | 3,433 |
| | 720000 Travel | | | | | | | 0 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 16,303 |
| | ACCOUNT TOTAL | | | | | | | 72,327 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name WOLF Recreation Center
FOAPAL 110000-416201-1500

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-------------------------|----------------|-------------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| A00369 | 1. HUCKABY, MATTHEW | 2142 | ASSOCIATE DEAN OF STUDENTS | | 12.0 | 100.00% | 63,935 | 65,214 |
| A00452 | 2. VACANT (CLARK) | 2468 | TRAINER | | 12.0 | 100.00% | 30,000 | 30,000 |
| 15121C | 3. HICKS III, CHARLES R | P033C | SPECIAL EVENTS MANAGER | C115 | 12.0 | 100.00% | 30,737 | 31,352 |
| 15106C | 4. RETURNED TO POOL | G212C | ASSISTANT DIRECTOR OF STUDENT UNION | C115 | 12.0 | 100.00% | 32,621 | 0 |
| | 5. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 9.0 | 200.00% | 0 | 17,172 |
| | | | | | | | | 143,737 |
| 615000 Part-Time Labor | | | | | | | | 74,088 |
| 710000 Supplies & Services | | | | | | | | 76,269 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 740000 Debt Service | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 43,106 |
| ACCOUNT TOTAL | | | | | | | | 337,200 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Intramurals
FOAPAL 110000-416202-1500

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|--------------------|-------------------|------------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00135 | 1. CUMMINGS, CAROL | 2454 | DIRECTOR OF RECREATION/INTRAMURALS | | 12.0 | 100.00% | 48,900 | 50,034 |
| A00121 | 2. VACANT (HOOPER) | 2037 | DIRECTOR OF STUDENT ACTIVITIES | | 12.0 | 100.00% | 31,290 | 31,759 |
| | | | | | | | | 81,794 |
| 615000 Part-Time Labor | | | | | | | | 26,925 |
| 710000 Supplies & Services | | | | | | | | 12,994 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 25,491 |
| ACCOUNT TOTAL | | | | | | | | 147,204 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Club Sports--Rugby
FOAPAL 110000-416101-1500

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|------------------|-------------------|----------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00359 | 1. MIZELL, JACOB | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100.00% | 35,000 | 35,700 |
| | | | | | | | | 35,700 |
| | | | | | | | | 4,082 |
| | | | | | | | | 19,910 |
| | | | | | | | | 62,880 |
| | | | | | | | | 0 |
| | | | | | | | | 0 |
| | | | | | | | | (100,150) |
| | | | | | | | | 11,087 |
| | | | | | | | | 33,509 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Club Sports--Cheerleaders
FOAPAL 110000-416151-1500

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|------------------|-------------------|-------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00066 | 1. PAULEY, PAIGE | 2105 | PROJECT/PROGRAM MANAGER | | 12.0 | 100.00% | 48,375 | 49,343 |
| | | | | | | | | 49,343 |
| | | | | | | | | 9,494 |
| | | | | | | | | 35,371 |
| | | | | | | | | 89,129 |
| | | | | | | | | 0 |
| | | | | | | | | 57,038 |
| | | | | | | | | (59,079) |
| | | | | | | | | 15,343 |
| | | | | | | | | 196,639 |
| | ACCOUNT TOTAL | | | | | | | |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Counseling Center
FOAPAL 110000-160005-1500

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|------------------------|----------------|------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| A00045 | 1. HESTAND, PHILIP A. | 2097 | DIRECTOR OF COUNSELING | | 12.0 | 100.00% | 75,725 | 77,240 |
| A00101 | 2. GLASCOCK, PAT CAROL | 2900 | COUNSELOR | | 12.0 | 100.00% | 60,000 | 61,200 |
| A00102 | 3. NELSON, DEVIN | 2900 | COUNSELOR | | 12.0 | 100.00% | 41,050 | 41,871 |
| A00103 | 4. MARTIN, AMBER | 2900 | COUNSELOR | | 12.0 | 100.00% | 50,000 | 51,000 |
| A00411 | 5. BEN, CARNESHA | 2900 | COUNSELOR | | 12.0 | 100.00% | 41,050 | 41,871 |
| A00384 | 6. BURNETTE, ADAM | 2900 | COUNSELOR | | 12.0 | 100.00% | 42,639 | 43,492 |
| 09009C | 7. CALDWELL, CAROL | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 24,342 | 24,828 |
| | | | | | | | 341,502 | |
| 615000 Part-Time Labor | | | | | | | 9,000 | |
| 710000 Supplies & Services | | | | | | | 24,378 | |
| 720000 Travel | | | | | | | 0 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 850000 Intra Fund Transfer | | | | | | | (20,000) | |
| 620000 Pool Staff Benefits | | | | | | | <u>108,642</u> | |
| ACCOUNT TOTAL | | | | | | | | 463,522 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Testing
FOAPAL 110000-210022-1500

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-----------------------|-------------------|-------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00718 | 1. DAVIS, DEBORAH A. | 2942 | COMPUTER OPERATOR | | 12.0 | 100.00% | 31,068 | 31,689 |
| A00719 | 2. PRICE, KIMBERLY J. | 2942 | COMPUTER OPERATOR | | 12.0 | 100.00% | 31,068 | 31,689 |
| | | | | | | | | 63,378 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 22,552 |
| 711702 Budgeted Recoveries | | | | | | | | (12,000) |
| 720000 Travel | | | | | | | | 1,500 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 19,647 |
| ACCOUNT TOTAL | | | | | | | | 95,077 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Vice Chancellor for University Advancement
FOAPAL 110000-510001-1610

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|----------------------------|-------------------|--------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00291 | 1. CHUDY, ERIKA KRENNERICH | 2318 | VICE CHANCELLOR | | 12.0 | 100.00% | 123,000 | 150,000 |
| A00185 | 2. HENDRIX, MENDY | 2304 | RESEARCH ASSISTANT | | 12.0 | 100.00% | 56,595 | 57,727 |
| | | | | | | | | <u>207,727</u> |
| 615000 Part-Time Labor | | | | | | | | 39,533 |
| 710000 Supplies & Services | | | | | | | | 66,351 |
| 720000 Travel | | | | | | | | 13,500 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | <u>64,593</u> |
| ACCOUNT TOTAL | | | | | | | | 391,704 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Athletic Advancement
FOAPAL 110000-510004-1630

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-----------------------------------|-------------------|------------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00231 | 1. POSITION 100% AUXILIARY FUNDED | 2919 | ASSISTANT DIRECTOR OF DEVELOPMENT | | 12.0 | 46.33% | 19,536 | 0 |
| A00234 | 2. VACANT (DRERUP) | 2297 | DIRECTOR OF MARKETING | | 12.0 | 40.63% | 17,966 | 17,966 |
| A00211 | 3. POSITION 100% AUXILIARY FUNDED | 2470 | ASSISTANT DIRECTOR OF ATHLETICS | | 12.0 | 46.93% | 23,465 | 0 |
| A00390 | 4. CHISHOLM, COLE | 2014 | DEVELOPMENT/ADVANCEMENT SPECIALIST | | 12.0 | 37.30% | 11,273 | 11,498 |
| A00505 | 5. KOESTER, BRENNAN | 2014 | DEVELOPMENT/ADVANCEMENT SPECIALIST | | 12.0 | 36.04% | 10,992 | 11,212 |
| A00428 | 6. POSITION 100% AUXILIARY FUNDED | 2014 | DEVELOPMENT/ADVANCEMENT SPECIALIST | | 12.0 | 10.18% | 4,080 | 4,080 |
| | | | | | | | | 44,756 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 0 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 13,874 |
| ACCOUNT TOTAL | | | | | | | | 58,630 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Advancement Services
FOAPAL 110000-565001-1630

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|---------------------|-------------------|------------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00398 | 1. HARVEY, CHRISTY | 2292 | DEVELOPMENT/ADVANCEMENT DIRECTOR | | 12.0 | 100.00% | 63,282 | 64,548 |
| A00388 | 2. MCDONALD, AIMEE | 2014 | DEVELOPMENT/ADVANCEMENT SPECIALIST | | 12.0 | 100.00% | 36,771 | 37,506 |
| A00391 | 3. VACANT (EDWARDS) | 2014 | DEVELOPMENT/ADVANCEMENT SPECIALIST | | 12.0 | 100.00% | 51,754 | 46,350 |
| A00612 | 4. QUILLMAN, SHARON | 2953 | INFORMATION SYSTEMS ANALYST | | 12.0 | 100.00% | 33,887 | 34,565 |
| 12080C | 5. MORGAN, ASHLEY | C056C | ADMINISTRATIVE SPECIALIST III | C112 | 12.0 | 100.00% | 25,268 | 25,773 |
| | | | | | | | 208,742 | |
| 615000 Part-Time Labor | | | | | | | 27,274 | |
| 710000 Supplies & Services | | | | | | | 28,734 | |
| 720000 Travel | | | | | | | 0 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 67,681 | |
| ACCOUNT TOTAL | | | | | | | | 332,431 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Director of University Development
FOAPAL 110000-560001-1630

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|------------------------------|-------------------|------------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00386 | 1. BLACKBURN, JESSICA | 2292 | DEVELOPMENT/ADVANCEMENT DIRECTOR | | 12.0 | 100.00% | 51,500 | 70,000 |
| A00394 | 2. VACANT (MCCLAIN) | 2014 | DEVELOPMENT/ADVANCEMENT SPECIALIST | | 12.0 | 100.00% | 88,000 | 46,350 |
| A00393 | 3. VACANT (FRAY) | 2014 | DEVELOPMENT/ADVANCEMENT SPECIALIST | | 12.0 | 100.00% | 48,500 | 46,350 |
| A00044 | 4. VACANT (KRENNERICH CHUDY) | 2909 | DIRECTOR OF PLANNED GIVING | | 12.0 | 100.00% | 123,000 | 123,000 |
| A00431 | 5. BUXBAUM, TAYLOR | 2014 | DEVELOPMENT/ADVANCEMENT SPECIALIST | | 12.0 | 100.00% | 46,350 | 47,277 |
| 12015C | 6. VACANT (QUILLMAN) | C056C | ADMINISTRATIVE SPECIALIST III | C112 | 12.0 | 100.00% | 4,842 | 4,842 |
| | | | | | | | | 337,819 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 66,409 |
| 720000 Travel | | | | | | | | 5,000 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 105,257 |
| ACCOUNT TOTAL | | | | | | | | 514,485 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Alumni Relations

FOAPAL

110000-540001-1630

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|---------------------|-------------------|------------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00427 | 1. BURNETT, LINDSAY | 2292 | DEVELOPMENT/ADVANCEMENT DIRECTOR | | 12.0 | 100.00% | 77,250 | 78,795 |
| A00385 | 2. THOMASON, TARA | 2291 | DEVELOPMENT/ADVANCEMENT MANAGER | | 12.0 | 100.00% | 57,783 | 58,939 |
| A00387 | 3. CARWELL, MARSHA | 2014 | DEVELOPMENT/ADVANCEMENT SPECIALIST | | 12.0 | 60.00% | 29,220 | 29,804 |
| A00429 | 4. MCDANIEL, AMANDA | 2014 | DEVELOPMENT/ADVANCEMENT SPECIALIST | | 12.0 | 100.00% | 43,993 | 44,873 |
| 15139C | 5. GRIFFIN, CARISSA | A091C | FISCAL SUPPORT SPECIALIST | C112 | 12.0 | 100.00% | 30,390 | 30,998 |
| | | | | | | | | 243,409 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 44,877 |
| 720000 Travel | | | | | | | | 9,000 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 78,866 |
| ACCOUNT TOTAL | | | | | | | | 376,152 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Chief Communications Officer

FOAPAL

110000-170501-1630

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|---------------------|-------------------|------------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00425 | 1. SMITH, WILLIAM M | 2292 | DEVELOPMENT/ADVANCEMENT DIRECTOR | | 12.0 | 100.00% | 105,000 | 110,000 |
| A00110 | 2. MOORE, THOMAS | 2072 | DIRECTOR OF UNIVERSITY RELATIONS | | 12.0 | 100.00% | 82,455 | 84,104 |
| A00392 | 3. BOWMAN, REGINA | 2014 | DEVELOPMENT/ADVANCEMENT SPECIALIST | | 12.0 | 100.00% | 52,443 | 53,492 |
| A00432 | 4. PROVENCE, WESLEY | 2014 | DEVELOPMENT/ADVANCEMENT SPECIALIST | | 12.0 | 100.00% | 41,951 | 42,790 |
| 12073C | 5. WRIGHT, CHERYL | A098C | FISCAL SUPPORT SPECIALIST | C112 | 12.0 | 100.00% | 27,627 | 28,179 |
| | | | | | | | | 318,565 |
| 615000 Part-Time Labor | | | | | | | | 1,667 |
| 710000 Supplies & Services | | | | | | | | 8,010 |
| 710000 Supplies & Services | | | | | | | | 5,000 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 101,863 |
| ACCOUNT TOTAL | | | | | | | | 435,105 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Publications & Creative Services

FOAPAL

110000-170502-1630

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-----------------------------|-------------------|-------------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00116 | 1. REEVES, MARK E. | 2033 | DIRECTOR OF PUB & CREATIVE SERVICES | | 12.0 | 100.00% | 66,680 | 68,014 |
| A00147 | 2. KELLY, CHRISTOPHER HEATH | 2904 | ASSISTANT DIRECTOR OF PUBLICATIONS | | 12.0 | 100.00% | 45,199 | 46,103 |
| 14010C | 3. PERKINS, CALLI | P041C | COMMERCIAL GRAPHIC ARTIST | C114 | 12.0 | 100.00% | 32,037 | 32,678 |
| 17034C | 4. MELTON, MARY | P020C | PRODUCTION ARTIST | C117 | 12.0 | 100.00% | 41,047 | 41,868 |
| | | | | | | | | 188,662 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 18,967 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | <u>66,685</u> |
| ACCOUNT TOTAL | | | | | | | | 274,314 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Digital Creative Media
FOAPAL 110000-170504-1630

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-------------------------------|----------------|------------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| A00389 | 1. CLARK, CHRISTOPHER | 2291 | DEVELOPMENT/ADVANCEMENT MANAGER | | 12.0 | 100.00% | 78,500 | 80,070 |
| A00430 | 2. CLAYTON, TRAVIS | 2014 | DEVELOPMENT/ADVANCEMENT SPECIALIST | | 12.0 | 100.00% | 41,377 | 42,205 |
| A00495 | 3. GESWEIN, ANDREW | 2014 | DEVELOPMENT/ADVANCEMENT SPECIALIST | | 12.0 | 100.00% | 42,500 | 43,350 |
| A00071 | 4. COLEMAN, ERIC | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100.00% | 53,318 | 54,384 |
| A00072 | 5. VACANT- NEW POSITION FY 22 | 2106 | PROJECT/PRORGRAM SPECIALIST | | 12.0 | 100.00% | 0 | 45,000 |
| 14034C | 6. VACANT- NEW POSITION FY 22 | P041C | COMMERICAL GRAPHIC ARTIST | C114 | 12.0 | 100.00% | 0 | 30,000 |
| 13015C | 7. DORTON, TRYSTAN | P049C | COMMERCIAL ARTIST I | C113 | 12.0 | 100.00% | 29,361 | 29,948 |
| 13018C | 8. VACANT (GESWEIN) | P048C | MULTI-MEDIA SPECIALIST | C113 | 12.0 | 100.00% | 26,531 | 27,062 |
| 17032C | 9. VACANT (GESWEIN) | P020C | PRODUCTION ARTIST | C117 | 12.0 | 100.00% | 36,053 | 36,053 |
| | | | | | | | 388,072 | |
| 615000 Part-Time Labor | | | | | | | 0 | |
| 710000 Supplies & Services | | | | | | | 24,723 | |
| 720000 Travel | | | | | | | 2,500 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 133,839 | |
| | | | | | | | 549,134 | |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Career Services
FOAPAL 110000-415401-1500

| Banner Pos. No. | Name | Position Class | Position Title | Status/ Grade | Number Months | % of Salary | Salaries 20/21 | Salaries 21/22 |
|----------------------------|----------------------------|-------------------|--------------------------------|------------------|------------------|----------------|-------------------|-------------------|
| A00113 | 1. JOHNSON, TIFFANY | 2048 | DIRECTOR OF CAREER SERVICES | | 12.0 | 100.00% | 63,666 | 64,939 |
| A00347 | 2. VACANT (TEDDER) | 2936 | STUDENT DEVELOPMENT SPECIALIST | | 12.0 | 8.78% | 3,512 | 3,512 |
| A00465 | 3. TEDDER, DYLAN | 2936 | STUDENT DEVELOPMENT SPECIALIST | | 12.0 | 100.00% | 40,000 | 40,800 |
| 12022C | 4. TINSLEY, PATRICIA CAROL | C056C | ADMINISTRATIVE SPECIALIST III | C112 | 12.0 | 22.73% | 9,858 | 10,055 |
| 09010C | 5. PERSON, RAVEN | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,412 | 23,880 |
| | | | | | | | | 143,186 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 23,019 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 1,500 |
| 620000 Pool Staff Benefits | | | | | | | | 48,121 |
| ACCOUNT TOTAL | | | | | | | | 215,826 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Career Services Carryforward
FOAPAL 137007-415401-1500

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|----------------------------|-------------------|--------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00347 | 1. VACANT (TEDDER) | 2936 | STUDENT DEVELOPMENT SPECIALIST | | 12.0 | 91.22% | 36,488 | 36,488 |
| | | | | | | | 36,488 | 36,488 |
| | 615000 Part-Time Labor | | | | | | 0 | 0 |
| | 710000 Supplies & Services | | | | | | 0 | 0 |
| | 720000 Travel | | | | | | 0 | 0 |
| | 730000 Capital Outlay | | | | | | 0 | 0 |
| | 620000 Pool Staff Benefits | | | | | | 10,582 | 10,582 |
| | ACCOUNT TOTAL | | | | | | | 47,070 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Provost/Academic Affairs and Research

FOAPAL

110000-210001-1610

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-------------------------|-------------------|------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00351 | 1. UTTER, ALAN | 2024 | EXECUTIVE VICE CHANCELLOR | T | 12.0 | 100.00% | 270,000 | 275,400 |
| A00019 | 2. SIMONS, JILL | 2025 | DEAN OF SCHOOLS | | 12.0 | 50.00% | 65,045 | 66,346 |
| A00022 | 3. WHEELER, KAREN | 2003 | ASSOCIATE VICE CHANCELLOR | | 12.0 | 100.00% | 147,025 | 149,966 |
| A00475 | 4. DEPROW, SUMMER | 2089 | ASSISTANT VICE CHANCELLOR | | 12.0 | 100.00% | 112,000 | 114,688 |
| A00540 | 5. HICKS, KATHY | 2949 | EXECUTIVE ASSISTANT | | 12.0 | 100.00% | 80,651 | 82,587 |
| A00261 | 6. BAKER, RUTH | 2304 | RESEARCH ASSISTANT | | 12.0 | 100.00% | 40,000 | 40,800 |
| A00539 | 7. BURCHAM, TARA | 2949 | EXECUTIVE ASSISTANT | | 12.0 | 100.00% | 52,000 | 53,040 |
| A00456 | 8. KEB, TIFFANY | 2303 | RESEARCH ANALYST | | 12.0 | 100.00% | 32,864 | 33,521 |
| A00074 | 9. WAKEFIELD, ELIZABETH | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100.00% | 50,000 | 51,000 |
| 15005C | 10. PRESTIDGE, MADELINE | C037C | ADMINISTRATIVE ANALYST | C115 | 12.0 | 100.00% | 30,134 | 30,737 |
| 09137C | 11. VACANT (BAKER) | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,412 | 23,880 |
| | | | | | | | 921,964 | |
| 615000 Part-Time Labor | | | | | | | 28,363 | |
| 710000 Supplies & Services | | | | | | | 165,655 | |
| 720000 Travel | | | | | | | 13,500 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 291,959 | |
| ACCOUNT TOTAL | | | | | | | | 1,421,441 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Graduate School
FOAPAL 110000-261001-1410

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-----------------------------------|-------------------|-------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00015 | 1. JONES-BRANCH, CHERISSE | 2025 | DEAN OF SCHOOLS | T | 12.0 | 100.00% | 125,000 | 127,750 |
| | 2. POSITION ELIMINATED | 2304 | RESEARCH ASSISTANT | | 12.0 | 8.73% | 0 | 0 |
| | 3. TRANSFERRED TO RECORDS AND REC | D079C | COMPUTER SUPPORT TECHNICIAN | C115 | 12.0 | 100.00% | 0 | 0 |
| 12025C | 4. RING, VICKEY L. | C056C | ADMINISTRATIVE SPECIALIST III | C112 | 12.0 | 100.00% | 28,180 | 28,744 |
| 16025C | 5. SANDERS, SHANITA | G195C | HEI PROGRAM COORDINATOR | C116 | 12.0 | 100.00% | 30,713 | 31,327 |
| 09004C | 6. MICKELSON, LORENE | C071C | ADMISSIONS ANALYST | C109 | 12.0 | 100.00% | 23,880 | 24,358 |
| | 7. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 9.0 | | 1,566,772 | 1,598,107 |
| | | | | | | | 1,810,285 | |
| 615000 Part-Time Labor | | | | | | | 1,072 | |
| 710000 Supplies & Services | | | | | | | 52,460 | |
| 720000 Travel | | | | | | | 13,000 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 79,862 | |
| ACCOUNT TOTAL | | | | | | | | 1,956,679 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

ASU-Arkansas Biosciences Research Institute

FOAPAL

200101-215001-1210

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|--------------------------------------|-------------------|--|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00246 | 1. RISCH, THOMAS | 2111 | EXECUTIVE DIRECTOR OF BIOSCIENCE INSTITUTE | T | 12.0 | 50.00% | 85,000 | 86,870 |
| | 2. POSITION TRANSFERRED TO ORTT | 2035 | COORDINATOR OF ORGANIZED RESEARCH | | 12.0 | 26.22% | 0 | 0 |
| A00249 | 3. GROVES, CHRISTOPHER C. | 2114 | PROJECT/PROGRAM MANAGER - ABI | | 12.0 | 100.00% | 57,846 | 59,350 |
| A00250 | 4. BARNER, MARIA | 2115 | PROJECT/PROGRAM SPECIALIST - ABI | | 12.0 | 100.00% | 53,437 | 54,506 |
| A00248 | 5. PHILLIPS, HOPE | 2113 | PROJECT/PROGRAM DIRECTOR - ABI | | 12.0 | 100.00% | 57,980 | 59,140 |
| A00274 | 6. GIBSON, BRANDI | 2115 | PROJECT/PROGRAM SPECIALIST - ABI | | 12.0 | 100.00% | 41,440 | 42,600 |
| A00275 | 7. HARRIS, RODNEY | 2115 | PROJECT/PROGRAM SPECIALIST - ABI | | 12.0 | 100.00% | 45,981 | 47,268 |
| A00253 | 8. NEW POSITION | 2121 | RESEARCH ASSOCIATE - ABI | | 12.0 | 100.00% | 45,000 | 45,000 |
| A00254 | 9. NOPO-OLAZABAL, LUIS | 2121 | RESEARCH ASSOCIATE - ABI | | 12.0 | 100.00% | 50,886 | 52,311 |
| A00307 | 10. ESTES, JENNY | 2277 | RESEARCH COMPLIANCE COORDINATOR | | 12.0 | 55.65% | 29,773 | 30,368 |
| A00279 | 11. LEE, KIMBERLY | 2116 | RESEARCH ASSISTANT - ABI | | 12.0 | 100.00% | 42,873 | 44,073 |
| A00251 | 12. CAMPBELL, ZACHARY | 2116 | RESEARCH ASSISTANT - ABI | | 12.0 | 100.00% | 46,215 | 46,307 |
| 12084C | 13. DESPAIN, LINDA J. | C056C | ADMINISTRATIVE SPECIALIST III | C112 | 12.0 | 100.00% | 32,229 | 32,873 |
| 03112C | 14. HOLT, LISA | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03113C | 15. HOOKER, PAMELA | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03114C | 16. BEALL, HAYLEY | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| F00556 | 17. XU, JIANFENG | 2117 | RESEARCH PROFESSOR/9 MO | T | 9.0 | 100.00% | 109,069 | 111,687 |
| F00481 | 18. BHATTACHARYYA, SUDEEPA | 2128 | RESEARCH ASSOCIATE PROF/9 MO | T | 9.0 | 100.00% | 97,500 | 99,645 |
| F00480 | 19. STIBBLEFIELD, JONATHAN | 2129 | RESEARCH ASSISTANT PROF/9 MO | P | 9.0 | 100.00% | 0 | 75,000 |
| F00479 | 20. SAVARY, BRETT | 2117 | RESEARCH PROFESSOR/9 MO | T | 9.0 | 100.00% | 111,990 | 112,640 |
| F00163 | 21. LORENCE, ARGELIA | 2156 | PROFESSOR/9 MO | T | 9.0 | 23.06% | 28,368 | 28,935 |
| F00069 | 22. MEDINA-BOLIVAR, FABRICIO | 2156 | PROFESSOR/9 MO | T | 9.0 | 24.51% | 28,238 | 28,803 |
| | 23. TRANSFERRED TO COMPUTER SCIENC | 2150 | DEPARTMENT CHAIR (COMPUTER SCIENCE) | | 12.0 | 62.50% | 75,000 | 0 |
| A00252 | 24. BUFORD, LARA | 2116 | RESEARCH ASSISTANT - ABI | | 12.0 | 9.09% | 3,227 | 3,292 |
| A00272 | 25. TIDWELL, LATONYA | 2105 | PROJECT/PROGRAM MANAGER | | 12.0 | 9.98% | 5,339 | 5,446 |
| A00184 | 26. ACOSTA, LUNA UNNOLD | 2304 | RESEARCH ASSISTANT | | 12.0 | 5.69% | 3,046 | 3,107 |
| A00276 | 27. SPEER, MORGAN | 2115 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 11.27% | 3,944 | 4,023 |
| G00023 | 28. GRADUATE ASSISTANT | 2122 | RESEARCH GRADUATE ASSISTANT | | 12.0 | 600.00% | 119,254 | 121,639 |
| | 29. ASSISTANT DIRECTOR | 2923 | ASSISTANT DIRECTOR BIOSCIENCE INSTITUTE | | 12.0 | 100.00% | 0 | 0 |
| | | | | | | | 1,264,900 | |
| | 615000 Part-Time Labor | | | | | | 15,000 | |
| | 710000 Supplies & Services | | | | | | 590,966 | |
| | 720000 Travel | | | | | | 5,000 | |
| | 730000 Capital Outlay | | | | | | 50,000 | |
| | 861000 University Sponsored Research | | | | | | 770,228 | |
| | 620000 Pool Staff Benefits | | | | | | 379,393 | |
| | ACCOUNT TOTAL | | | | | | | 3,075,487 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name ASU-ABI Maintenance and Operations
FOAPAL 200102-215001-1720

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|---|-------------------|-------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00748 | 1. CROCKER, JIMMY | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 35,010 | 35,710 |
| | 615000 Part-Time Labor | | | | | | | 35,710 |
| | 710000 Supplies & Services | | | | | | | 0 |
| | 720000 Travel | | | | | | | 453,220 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 822000 Other Inter-Fund Plant Transfers | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 0 |
| | | | | | | | | <u>11,070</u> |
| | ACCOUNT TOTAL | | | | | | | 500,000 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Research and Technology Transfer

FOAPAL

110000-214001-1450

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|------------------------|-------------------|--|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00246 | 1. RISCH, THOMAS | 2111 | EXECUTIVE DIRECTOR OF BIOSCIENCE INSTITUTE | T | 12.0 | 50.00% | 85,000 | 86,870 |
| A00272 | 2. TIDWELL, LATONYA | 2104 | PROJECT/PROGRAM DIRECTOR | | 12.0 | 90.02% | 48,161 | 49,124 |
| A00307 | 3. ESTES, JENNY | 2277 | RESEARCH COMPLIANCE COORDINATOR | | 12.0 | 44.35% | 23,727 | 24,202 |
| A00180 | 4. HARRIS, KARI | 2304 | RESEARCH ASSISTANT | | 12.0 | 100.00% | 52,000 | 53,040 |
| A00031 | 5. PINKARD, ASHLEY | 2035 | COORDINATOR OF ORGANIZED RESEARCH | | 12.0 | 33.27% | 17,800 | 18,156 |
| A00184 | 6. ACOSTA, LUNA UNNOLD | 2304 | RESEARCH ASSISTANT | | 12.0 | 94.31% | 50,454 | 51,463 |
| A00252 | 7. BUFORD, LARA | 2116 | RESEARCH ASSISTANT | | 12.0 | 90.91% | 32,273 | 32,918 |
| A00531 | 8. MCCAIN, CARLA | 2277 | RESEARCH COMPLIANCE COORDINATOR | | 12.0 | 100.00% | 35,000 | 35,700 |
| A00276 | 9. SPEER, MORGAN | 2115 | PROJECT/PROGRAM SPECIALIST-ABI | | 12.0 | 88.73% | 31,056 | 31,677 |
| | | | | | | | 383,150 | |
| 615000 Part-Time Labor | | | | | | | 0 | |
| 710000 Supplies & Services | | | | | | | 7,842 | |
| 720000 Travel | | | | | | | 0 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 867000 F & A Transfers | | | | | | | (463,919) | |
| 861000 Interfund Transfers | | | | | | | (45,850) | |
| 620000 Pool Staff Benefits | | | | | | | 118,777 | |
| ACCOUNT TOTAL | | | | | | | | 0 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Sponsored Research Assistance
FOAPAL 110000-214003-1630

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|----------------------------|-------------------|-----------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00031 | 1. PINKARD, ASHLEY | 2035 | COORDINATOR OF ORGANIZED RESEARCH | | 12.0 | 66.73% | 35,700 | 36,414 |
| | 615000 Part-Time Labor | | | | | | | 36,414 |
| | 710000 Supplies & Services | | | | | | | 0 |
| | 720000 Travel | | | | | | | 10,000 |
| | 730000 Capital Outlay | | | | | | | 30,000 |
| | 620000 Pool Staff Benefits | | | | | | | 0 |
| | | | | | | | | 11,288 |
| | ACCOUNT TOTAL | | | | | | | 87,702 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Faculty Center
FOAPAL 110000-212401-1450

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|------------------------------|--------------------------|-------------------|-----------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| | 1. STIPEND | 2193 | DIR OF FACULTY CENTER | | 12.0 | 100.00% | 10,000 | 10,000 |
| A00318 | 2. VACANT (DOWNUM) | 2304 | RESEARCH ASSISTANT | | 12.0 | 100.00% | 49,749 | 49,749 |
| A00606 | 3. MURRY, WILLIAM DEAN | 2946 | COMPUTER SUPPORT SPECIALIST | | 12.0 | 100.00% | 38,111 | 38,873 |
| 16031C | 4. EARNHART, CHRISTOPHER | G195C | HEI PROGRAM COORDINATOR | C116 | 12.0 | 100.00% | 32,273 | 32,919 |
| | 5. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 12.0 | 300.00% | 0 | 0 |
| | | | | | | | | 131,541 |
| 615000 Part-Time Labor | | | | | | | | 21,381 |
| 710000 Supplies & Services | | | | | | | | 116,374 |
| 720000 Travel | | | | | | | | 5,000 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 830000 Interfund Obligations | | | | | | | | (111,780) |
| 620000 Pool Staff Benefits | | | | | | | | 44,506 |
| ACCOUNT TOTAL | | | | | | | | 207,022 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Academic Support Center for Athletics
FOAPAL 110000-260201-1500

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|---------------------|-------------------|---------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| P00002 | 1. VACANT (JOHNSON) | 2508 | ACADEMIC ADVISOR | | 12.0 | 41.63% | 16,794 | 17,130 |
| A00192 | 2. VACANT (WILSON) | 2451 | ASSOCIATE DIRECTOR OF ATHLETICS | | 12.0 | 49.23% | 42,471 | 42,471 |
| A00153 | 3. VACANT (CARR) | 2508 | ACADEMIC ADVISOR | | 12.0 | 75.67% | 29,886 | 29,886 |
| A00379 | 4. CORBEIL, KRISTY | 2508 | ACADEMIC ADVISOR | | 12.0 | 100.00% | 30,000 | 30,600 |
| 06049C | 5. RUSH, ANNIKA | C087C | ADMINISTRATIVE SPECIALIST I | C106 | 12.0 | 14.83% | 3,393 | 3,461 |
| | | | | | | | 123,548 | |
| 615000 Part-Time Labor | | | | | | | 1,821 | |
| 710000 Supplies & Services | | | | | | | 6,868 | |
| 720000 Travel | | | | | | | 0 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 38,690 | |
| ACCOUNT TOTAL | | | | | | | | 170,927 |

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2021/2022

Department Name Institutional Effectiveness
 FOAPAL 110000-212501-1630

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|----------------------|-------------------|---------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00476 | 1. YU, FEN | 2089 | ASSISTANT VICE CHANCELLOR | | 12.0 | 100.00% | 125,000 | 127,750 |
| A00143 | 2. ZHANG, SHAWN | 2303 | RESEARCH ANALYST | | 12.0 | 80.77% | 42,000 | 42,840 |
| A00144 | 3. FARAG, FADY | 2303 | RESEARCH ANALYST | | 12.0 | 100.00% | 46,500 | 47,430 |
| A00158 | 4. ERIKSSON, EVELINA | 2305 | RESEARCH ASSOCIATE | | 12.0 | 100.00% | 45,000 | 45,900 |
| | | | | | | | | 263,920 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 11,341 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | <u>81,815</u> |
| ACCOUNT TOTAL | | | | | | | | 357,076 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Assessment Services
FOAPAL 110000-213201-1500

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|----------------------------|-------------------|----------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00079 | 1. SPENCE, MARY ELIZABETH | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100.00% | 56,650 | 57,636 |
| A00412 | 2. HENNINGS, KEVIN MICHAEL | 2303 | RESEARCH ANALYST | | 12.0 | 100.00% | 36,000 | 36,871 |
| | | | | | | | | 94,507 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 75,905 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 29,297 |
| ACCOUNT TOTAL | | | | | | | | 199,709 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name VCAAR Salary Pool
FOAPAL 110000-210015-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|--------|-------------------|--------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| 1. | VACANT | 2186 | ASSISTANT PROFESSOR/9 MO | | 9.0 | 100.00% | 1,363,190 | 1,382,081 |
| | | | | | | | | 1,382,081 |
| | | | | | | | | 0 |
| | | | | | | | | 189,030 |
| | | | | | | | | 0 |
| | | | | | | | | 0 |
| | | | | | | | | 387,374 |
| | | | | | | | | 1,958,485 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Off-Campus Duty Assignments
FOAPAL 110000-212002-1450

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|--------|-------------------|----------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| 1. | VACANT | 2156 | PROFESSOR/9 MO | | 9.0 | 100.00% | 85,721 | 85,721 |
| | | | | | | | | 85,721 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 0 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | <u>24,859</u> |
| ACCOUNT TOTAL | | | | | | | | 110,580 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Vice Chancellor for Global Engagement & Outreach
FOAPAL 110000-180201-1450

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|-----------------------------------|-------------------|-----------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| | 1. MOVED TO VC FOR ENROLLMENT MAN | 2318 | VICE CHANCELLOR | | 12.0 | 0.00% | 65,466 | 0 |
| | 615000 Part-Time Labor | | | | | | | 0 |
| | 710000 Supplies & Services | | | | | | | 0 |
| | 720000 Travel | | | | | | | 0 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 0 |
| | ACCOUNT TOTAL | | | | | | | 0 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name University Centers
FOAPAL 110000-180501-1132

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|--------------------|-------------------|-------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| | 1. VACANT (SALEHI) | 2105 | PROJECT PROGRAM MANAGER | | 12.0 | 25.00% | 15,000 | 0 |
| A00538 | 2. ADAMS, NIKKI | 2949 | EXECUTIVE ASSISTANT | | 12.0 | 23.08% | 15,000 | 15,000 |
| A00532 | 3. MULLINS, CLAY | 2105 | PROJECT PROGRAM MANAGER | | 12.0 | 100.00% | 40,000 | 40,800 |
| | | | | | | | | 55,800 |
| 615000 Part-Time Labor | | | | | | | | 112,700 |
| 710000 Supplies & Services | | | | | | | | 44,000 |
| 720000 Travel | | | | | | | | 4,000 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 17,862 |
| ACCOUNT TOTAL | | | | | | | | 234,362 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Mid South University Center
FOAPAL 110000-180502-1132

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|----------------------|-------------------|---|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00138 | 1. NELSON, KAREN | 2010 | COORD. ASU COMMUNITY COLLEGE DEGREE CTR | | 12.0 | 50.00% | 20,000 | 20,200 |
| 06005C | 2. ALLEN, CHERILYN | C087C | ADMINISTRATIVE SPECIALIST I | C106 | 12.0 | 50.00% | 11,441 | 11,670 |
| | 3. PART-TIME FACULTY | 2206 | PART-TIME FACULTY | | 9.0 | 100.00% | 5,000 | 5,000 |
| | | | | | | | | 36,870 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 12,000 |
| 720000 Travel | | | | | | | | 3,000 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 11,563 |
| ACCOUNT TOTAL | | | | | | | | 63,433 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Beebe University Center
FOAPAL 110000-180503-1132

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|----------------------|-------------------|------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00073 | 1. WAYMACK, TAWNYA | 2105 | PROJECT/PROGRAM MANAGER | | 12.0 | 100.00% | 40,000 | 40,600 |
| 09025C | 2. ESTES, CARY | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,880 | 24,358 |
| | 3. PART-TIME FACULTY | 2206 | PART-TIME FACULTY | | 9.0 | 100.00% | 5,000 | 10,000 |
| | | | | | | | | 74,958 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 12,713 |
| 720000 Travel | | | | | | | | 3,000 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 23,616 |
| ACCOUNT TOTAL | | | | | | | | 114,287 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Mountain Home University Center
FOAPAL 110000-180506-1132

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|----------------------|-------------------|---|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00139 | 1. PONDER, ANTONETTE | 2010 | COORD. ASU COMMUNITY COLLEGE DEGREE CTR | | 12.0 | 100.00% | 41,200 | 41,612 |
| 09022C | 2. TOVAR, HEIDI ANN | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,880 | 24,358 |
| | 3. PART-TIME FACULTY | 2206 | PART-TIME FACULTY | | 9.0 | 100.00% | 5,000 | 6,000 |
| | | | | | | | | 71,970 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 12,000 |
| 720000 Travel | | | | | | | | 3,000 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 23,610 |
| ACCOUNT TOTAL | | | | | | | | 110,580 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online Administration
FOAPAL 130161-180301-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|--------------------------------|-------------------|-------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00011 | 1. SIVAKUMARAN, THILLAINARAJAN | 2318 | VICE CHANCELLOR | | 12.0 | 34.08% | 73,584 | 54,534 |
| A00358 | 2. HAUSER, KAYLA | 2105 | PROJECT PROGRAM MANAGER | | 12.0 | 100.00% | 55,000 | 56,100 |
| A00160 | 3. CLINE, NATALIE | 2305 | RESEARCH ASSOCIATE | | 12.0 | 100.00% | 40,000 | 45,000 |
| A00538 | 4. ADAMS, NIKKI | 2949 | EXECUTIVE ASSISTANT | | 12.0 | 61.53% | 40,000 | 40,000 |
| | 5. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 12.0 | 100.00% | 11,448 | 11,448 |
| | | | | | | | | 207,082 |
| | 615000 Part-Time Labor | | | | | | | 0 |
| | 710000 Supplies & Services | | | | | | | 50,000 |
| | 720000 Travel | | | | | | | 0 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 780000 Contingency | | | | | | | 2,790,000 |
| | 620000 Pool Staff Benefits | | | | | | | 62,480 |
| | ACCOUNT TOTAL | | | | | | | 3,109,562 |

**ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022**

Department Name A-State Online Operations
FOAPAL 130161-180302-1450

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|-----------------|-------------------------------|----------------|---|----------------------|---------------|-------------|------------------------|----------------|
| A00462 | 1. BOOTHMAN, CHRISTOPHER | 2194 | DIRECTOR OF GLOBAL INITIATIVES | | 12.0 | 100.00% | 65,000 | 66,560 |
| A00177 | 2. BURNETTE, AUBRIE | 2304 | RESEARCH ASSISTANT | | 12.0 | 100.00% | 36,449 | 37,149 |
| A00449 | 3. UMHOEFER, GREGORY | 2508 | ACADEMIC ADVISOR | | 12.0 | 100.00% | 35,000 | 35,959 |
| A00353 | 4. MOSELEY, MARY | 2106 | PROJECT/PROGRAM SPECIALIST | N | 12.0 | 100.00% | 45,000 | 45,801 |
| F00607 | 5. MCCAMPBELL, JENNIVER | 2204 | INSTRUCTOR/12 MO | N | 12.0 | 100.00% | 52,099 | 52,901 |
| A00528 | 6. GIBSON, LORA | 2508 | ACADEMIC ADVISOR | N | 12.0 | 100.00% | 36,449 | 37,251 |
| A00271 | 7. CAMPBELL, LINDSEY | 2508 | ACADEMIC ADVISOR | | 12.0 | 100.00% | 35,000 | 35,700 |
| A00179 | 8. DUARTE, VERONICA | 2304 | RESEARCH ASSISTANT | | 12.0 | 100.00% | 45,000 | 45,900 |
| A00316 | 9. RAINES, RYAN | 2304 | RESEARCH ASSISTANT | | 12.0 | 100.00% | 38,000 | 38,798 |
| A00313 | 10. TEW, KERRY | 2304 | RESEARCH ASSISTANT | N | 12.0 | 100.00% | 45,000 | 45,900 |
| F00488 | 11. VACANT (ROBINSON) | 2204 | INSTRUCTOR/12 MO | N | 12.0 | 100.00% | 40,000 | 35,000 |
| F00489 | 12. VACANT NEW POSITION FY 22 | 2204 | INSTRUCTOR/12 MO | N | 12.0 | 100.00% | 0 | 35,000 |
| A00122 | 13. YARBROUGH, MALLORY | 2932 | DIRECTOR OFFICE OF INTERN STUDENT SRVCS | | 12.0 | 7.69% | 0 | 5,000 |
| A00317 | 14. SEARS, COURTNEY | 2304 | RESEARCH ASSISTANT | | 12.0 | 11.11% | 0 | 5,000 |
| A00544 | 15. AUSTIN, BRYAN | 2945 | COMPUTER SUPPORT MANAGER | | 12.0 | 100.00% | 49,502 | 50,492 |
| 15012C | 16. CHAPPELL, STACY | C035C | ASSISTANT REGISTRAR | C115 | 12.0 | 100.00% | 30,134 | 30,737 |
| 15015C | 17. HOGGARD, TARA | C035C | ASSISTANT REGISTRAR | C115 | 12.0 | 100.00% | 29,251 | 29,836 |
| 23004C | 18. HAMMETT, MANDRIA | A038C | FISCAL SUPPORT MANAGER | C123 | 12.0 | 100.00% | 43,217 | 44,081 |
| 16028C | 19. HOGAN, SUMMER | G195C | HEI PROGRAM COORDINATOR | C116 | 12.0 | 100.00% | 32,176 | 32,820 |
| | 20. RETURNED TO THE POOL | D084C | COMPUTER OPERATOR | C114 | 12.0 | 100.00% | 0 | |
| 13019C | 21. LOWE, WILLIAM | C043C | RECORDS MANAGEMENT ANALYST | C113 | 12.0 | 100.00% | 26,531 | 27,062 |
| 18020C | 22. SCOTT, SAMUEL | A074C | FISCAL SUPPORT SUPERVISOR | C118 | 12.0 | 100.00% | 33,861 | 34,538 |
| 13020C | 23. SITH, SHAINA | C043C | RECORDS MANAGEMENT ANALYST | C113 | 12.0 | 100.00% | 26,531 | 27,062 |
| 13022C | 24. WALRAVEN, BORGEON | C043C | RECORDS MANAGEMENT ANALYST | C113 | 12.0 | 100.00% | 26,531 | 27,062 |
| 13023C | 25. BURCHAM, MELINDA | C043C | RECORDS MANAGEMENT ANALYST | C113 | 12.0 | 100.00% | 26,531 | 27,062 |
| | 26. RETURNED TO THE POOL | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 0 | |
| 15031C | 27. VACANT NEW POSITION FY 22 | G207C | FINANCIAL AID ANALYST | C115 | 12.0 | 100.00% | 0 | 29,836 |
| 15033C | 28. ZAVALA, SYLVIA | G207C | FINANCIAL AID ANALYST | C115 | 12.0 | 100.00% | 29,251 | 29,836 |
| 15034C | 29. CARTOHERS, JUSTINE | G207C | FINANCIAL AID ANALYST | C115 | 12.0 | 100.00% | 29,251 | 29,836 |
| 15035C | 30. WINTERS, KIMBERLY | G207C | FINANCIAL AID ANALYST | C115 | 12.0 | 100.00% | 30,737 | 31,352 |
| 13021C | 31. ROCHELLE, TRENT | C043C | RECORDS MANAGEMENT ANALYST | C113 | 12.0 | 100.00% | 26,531 | 27,062 |
| 16013C | 32. ROGERS, JOSH | G195C | HEI PROGRAM COORDINATOR | C116 | 12.0 | 100.00% | 30,713 | 31,327 |
| 09048C | 33. SHANNON, TAYLOR | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,412 | 23,880 |
| 09102C | 34. THOMAS, ELISE | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 50.00% | 11,706 | 11,940 |
| | 35. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 12.0 | 100.00% | 22,896 | 11,448 |
| | 615000 Part-Time Labor | | | | | | | 1,079,187 |
| | 710000 Supplies & Services | | | | | | | 70,170 |
| | 720000 Travel | | | | | | | 457,584 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 750000 Scholarships | | | | | | | 0 |
| | 830000 Interfund Obligations | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 184,708 |
| | | | | | | | | <u>374,039</u> |
| | ACCOUNT TOTAL | | | | | | | 2,165,688 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online Faculty Support
FOAPAL 130161-180303-1450

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|------------------------------|-------------------------------|----------------|------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| A00461 | 1. DOWNUM, KEVIN | 2193 | DIRECTOR OF FACULTY CENTER | N | 12.0 | 100.00% | 55,000 | 56,100 |
| F00701 | 2. STOKES, BRITTANY | 2207 | INSTRUCTIONAL DESIGNER | N | 12.0 | 100.00% | 42,000 | 42,899 |
| F00700 | 3. JONES, DESIREE | 2207 | INSTRUCTIONAL DESIGNER | N | 12.0 | 100.00% | 42,000 | 45,000 |
| F00703 | 4. BELANGER-CHAMPAGNE, SOPHIE | 2207 | INSTRUCTIONAL DESIGNER | N | 12.0 | 100.00% | 42,000 | 43,000 |
| A00453 | 5. DEKOK, STEPHANIE | 2106 | PROJECT/PROGRAM SPECIALIST | N | 12.0 | 88.89% | 40,000 | 40,000 |
| F00699 | 6. GEBREHIWOT, AGAZIT | 2207 | INSTRUCTIONAL DESIGNER | N | 12.0 | 100.00% | 45,000 | 45,900 |
| F00697 | 7. RUSSELL, JESSICA | 2207 | INSTRUCTIONAL DESIGNER | N | 12.0 | 100.00% | 40,000 | 40,800 |
| A00290 | 8. MOVED TO AOS OPERATIONS | 2305 | RESEARCH ASSOCIATE | N | 12.0 | 100.00% | 40,000 | 0 |
| F00698 | 9. EDWARDS, WESLEY | 2207 | INSTRUCTIONAL DESIGNER | N | 12.0 | 100.00% | 40,000 | 40,800 |
| F00702 | 10. CAROTHERS, JUSTIN | 2207 | INSTRUCTIONAL DESIGNER | N | 12.0 | 100.00% | 42,000 | 42,899 |
| F00705 | 11. WALKER, PAIGE | 2207 | INSTRUCTIONAL DESIGNER | N | 12.0 | 100.00% | 45,000 | 46,071 |
| F00704 | 12. ARBUCKLE, NICOLE | 2207 | INSTRUCTIONAL DESIGNER | N | 12.0 | 100.00% | 42,000 | 42,840 |
| 09102C | 13. THOMAS, ELISE | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 50.00% | 11,706 | 11,940 |
| 16033C | 14. PONCE, DARIO | G195C | HEI PROGRAM COORDINATOR | C116 | 12.0 | 100.00% | 32,596 | 33,248 |
| | 15. COURSE DEVELOPMENT | | COURSE DEVELOPMENT | | | 100.00% | 300,000 | 300,000 |
| | 16. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 12.0 | 600.00% | 45,792 | 68,688 |
| | | | | | | | 900,184 | |
| 615000 Part-Time Labor | | | | | | | 75,000 | |
| 710000 Supplies & Services | | | | | | | 120,000 | |
| 720000 Travel | | | | | | | 0 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 830000 Interfund Obligations | | | | | | | (1,316,029) | |
| 620000 Pool Staff Benefits | | | | | | | 220,845 | |
| ACCOUNT TOTAL | | | | | | | | 0 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Global Initiatives Student Services
FOAPAL 130153-180202-1500

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|-----------------|-------------------------------------|----------------|---|----------------------|---------------|-------------|------------------------|----------------|
| A00122 | 1. YARBROUGH, MALLORY | 2932 | DIRECTOR OFFICE OF INTERN STUDENT SRVCS | | 12.0 | 92.31% | 60,000 | 60,000 |
| A00154 | 2. LEWERT-TAYLOR, LEAH | 2508 | ACADEMIC ADVISOR | | 12.0 | 100.00% | 40,000 | 40,656 |
| | 3. TRANSFERRED TO STUDY ABROAD FY | 2304 | RESEARCH ASSISTANT | | 12.0 | 100.00% | 0 | 0 |
| A00151 | 4. LINGENFELTER, AKURI | 2508 | ACADEMIC ADVISOR | | 12.0 | 100.00% | 40,000 | 40,640 |
| 13028C | 5. NELSON, RANDY | C043C | RECORDS MANAGEMENT ANALYST | C113 | 12.0 | 100.00% | 27,858 | 28,415 |
| A00316 | 6. TRANSFERRED TO A-STATE ONLINE Of | 2304 | RESEARCH ASSISTANT | | 12.0 | 50.00% | 0 | 0 |
| A00314 | 7. JENNINGS, ERICA | 2304 | RESEARCH ASSISTANT | | 12.0 | 100.00% | 36,628 | 37,361 |
| 15010C | 8. RETURNED TO POOL | C037C | ADMINISTRATIVE ANALYST | C115 | 12.0 | 100.00% | 30,737 | 0 |
| | 9. RETURNED TO THE POOL FOR FY 21 | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 0 | 0 |
| 09027C | 10. ELLERBROOK, SCARLETT | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 25,170 | 25,673 |
| 09121C | 11. KAUP, SARAH | C071C | ADMISSIONS ANALYST II | C109 | 12.0 | 100.00% | 23,412 | 23,880 |
| 12001C | 12. BERRY, KEVIN | C056C | ADMINISTRATIVE SPECIALIST III | C112 | 12.0 | 100.00% | 25,268 | 25,773 |
| | 13. SHUTTLE DRIVERS | | | | | 100.00% | 35,000 | 20,000 |
| | 14. GRADUATE ASSISTANT | 2266 | GRADUATE ASSISTANT/12 MONTH | | 12.0 | 600.00% | 11,448 | 11,448 |
| | 615000 Part-Time Labor | | | | | | | 313,846 |
| | 710000 Supplies & Services | | | | | | | 46,783 |
| | 711702 Budgeted Recoveries | | | | | | | 36,609 |
| | 720000 Travel | | | | | | | (6,696) |
| | 730000 Capital Outlay | | | | | | | 29,108 |
| | 830000 Interfund Obligations | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | (519,753) |
| | ACCOUNT TOTAL | | | | | | | 100,103 |
| | | | | | | | | 0 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Global Initiatives ELA
FOAPAL 130158-180205-1131

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|------------------------------|------------------------------------|-------------------|-------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00542 | 1. SUMLER, KRISTEN | 2204 | INSTRUCTOR/12 MO | N | 12.0 | 100.00% | 52,839 | 53,896 |
| F00227 | 2. VACANT (SHEWMAKER) | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 37,000 | 0 |
| | 3. TRANSFERRED TO AOS FACULTY SUPP | 2204 | INSTRUCTOR/12 MO | N | 12.0 | 100.00% | 0 | 0 |
| | 4. TRANSFERRED TO AOS OPERATIONS | 2204 | INSTRUCTOR/12 MO | N | 12.0 | 100.00% | 0 | 0 |
| F00314 | 5. BRADY, KIMBERLY | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 37,000 | 37,740 |
| F00243 | 6. VACANT (BERRY) | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 35,000 | 0 |
| | 7. PART-TIME FACULTY | 2206 | PART-TIME FACULTY | | 9.0 | | 7,000 | 0 |
| | 8. SUMMER FACULTY | 2205 | INSTRUCTOR/9 MO | N | 3.0 | 100.00% | 10,000 | 10,000 |
| | | | | | | | | 101,636 |
| 615000 Part-Time Labor | | | | | | | | 22,500 |
| 710000 Supplies & Services | | | | | | | | 7,500 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 830000 Interfund Obligations | | | | | | | | 10,003 |
| 620000 Pool Staff Benefits | | | | | | | | 29,161 |
| ACCOUNT TOTAL | | | | | | | | 170,800 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Study Abroad
FOAPAL 130163-180304-1500

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------------|---------------------------------|-------------------|------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00317 | 1. SEARS, COURTNEY | 2304 | RESEARCH ASSISTANT | | 12.0 | 88.89% | 40,000 | 40,000 |
| | 2. POSITION MOVED TO AOS ONLINE | 2304 | RESEARCH ASSISTANT | | 12.0 | 100.00% | 0 | 0 |
| 09128C | 3. POSITION RETURNED TO POOL | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 0 | 0 |
| | 4. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 12.0 | 100.00% | 11,448 | 0 |
| | | | | | | | | 40,000 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 10,000 |
| 720000 Travel | | | | | | | | 0 |
| 750000 Scholarship | | | | | | | | 102,000 |
| 830000 Interfund Obligations | | | | | | | | (163,600) |
| 850000 Other Intra-Fund Transfer | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 11,600 |
| ACCOUNT TOTAL | | | | | | | | 0 |

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2021/2022

Department Name Study Abroad E & G
 FOAPAL 110000-180304-1500

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------------|--------------------|-------------------|----------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00064 | 1. CREMEENS, LAURA | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100.00% | 0 | 40,000 |
| | | | | | | | | 40,000 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 0 |
| 720000 Travel | | | | | | | | 0 |
| 750000 Scholarship | | | | | | | | 0 |
| 830000 Interfund Obligations | | | | | | | | - |
| 850000 Other Intra-Fund Transfer | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 12,400 |
| ACCOUNT TOTAL | | | | | | | | 52,400 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name University College
FOAPAL 110000-260101-1450

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|------------------------------|-------------------|--------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00019 | 1. SIMONS, JILL | 2025 | DEAN OF SCHOOLS | | 12.0 | 50.00% | 65,044 | 66,345 |
| A00503 | 2. NESBITT, NIKESHA | 2027 | ASSOCIATE DEAN OF SCHOOLS | | 12.0 | 100.00% | 0 | 90,000 |
| A00178 | 3. WELLS, ALYSSA | 2089 | RESEARCH ASSISTANT | | 12.0 | 100.00% | 45,000 | 45,846 |
| A00513 | 4. SALO, JENNIFER | 2936 | STUDENT/DEVELOPMENT SPECIALIST | | 12.0 | 100.00% | 0 | 52,000 |
| | 5. POSITION RETURNED TO POOL | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100.00% | 0 | 0 |
| 12026C | 6. OTT, DEREK SPENCER | C056C | ADMINISTRATIVE SPECIALIST III | C112 | 12.0 | 100.00% | 26,031 | 26,552 |
| | 7. PART-TIME FACULTY | 2206 | PART-TIME FACULTY | | 9.0 | 100.00% | 0 | 0 |
| | 8. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 12.0 | 300.00% | 0 | 0 |
| | | | | | | | | 280,743 |
| 615000 Part-Time Labor | | | | | | | | 1,179 |
| 710000 Supplies & Services | | | | | | | | 12,554 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 89,957 |
| ACCOUNT TOTAL | | | | | | | | 384,433 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online University College
FOAPAL 130161-260101-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|----------------------------|-------------------|--------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00404 | 1. BRACY, COURTNEY | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 32,893 | 33,551 |
| | 2. FACULTY OVERLOADS | 2186 | ASSISTANT PROFESSOR/9 MO | | 9.0 | 100.00% | 0 | 0 |
| | | | | | | | | 33,551 |
| | 615000 Part-Time Labor | | | | | | | 0 |
| | 710000 Supplies & Services | | | | | | | 0 |
| | 720000 Travel | | | | | | | 0 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 17,695 |
| | ACCOUNT TOTAL | | | | | | | 51,246 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Transition Studies
FOAPAL 110000-260501-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-----------------------------------|----------------|------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| F00055 | 1. CARTER, TOCCARA | 2204 | INSTRUCTOR/12 MO | N | 12.0 | 100.00% | 63,860 | 65,086 |
| A00517 | 2. EVERETT, ANN MARIE | 2937 | ACADEMIC COUNSELOR | N | 12.0 | 100.00% | 35,777 | 36,349 |
| F00408 | 3. FERRELL, LISA L. | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 44,334 | 45,345 |
| F00415 | 4. GALLIMORE, BETHANY | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 37,640 | 38,581 |
| F00381 | 5. MAY, MONTY | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 37,000 | 37,888 |
| A00518 | 6. VACANT (BOUZHAY) | 2937 | ACADEMIC COUNSELOR | N | 12.0 | 100.00% | 35,000 | 35,568 |
| F00648 | 7. WHARTON, THOMAS | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 40,500 | 41,521 |
| F00648 | 8. WHARTON, THOMAS (SUMMER PORTIC | 2205 | INSTRUCTOR/9 MO | N | 3.0 | 100.00% | 4,500 | 4,613 |
| F00340 | 9. TRAN, VANTHU THY | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 41,000 | 41,492 |
| F00354 | 10. NICHOLS, KENNETH | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 39,000 | 39,624 |
| A00315 | 11. HAMILTON, RASHEDA | 2304 | RESEARCH ASSISTANT | | 12.0 | 100.00% | 41,380 | 42,208 |
| 09100C | 12. SANCHEZ, SUSAN | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,412 | 23,880 |
| | | | | | | | 452,155 | |
| 615000 Part-Time Labor | | | | | | | 3,411 | |
| 710000 Supplies & Services | | | | | | | 10,895 | |
| 720000 Travel | | | | | | | 0 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 136,326 | |
| ACCOUNT TOTAL | | | | | | | 602,787 | |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Early College Programs

FOAPAL

110000-260901-1132

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|----------------------|-------------------|------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00595 | 1. VACANT (DOYLE) | 2204 | INSTRUCTOR/12 MO | N | 12.0 | 100.00% | 67,155 | 68,458 |
| A00716 | 2. PARKS, ROBIN | 2947 | COMPUTER SUPPORT TECHNICIAN | | 12.0 | 100.00% | 31,420 | 32,048 |
| 09018C | 3. BRAWLEY, CINDY | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,880 | 24,358 |
| | 4. PART-TIME FACULTY | 2206 | PART-TIME FACULTY | | 9.0 | 550.00% | 64,951 | 64,951 |
| | | | | | | | | 189,815 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 13,386 |
| 720000 Travel | | | | | | | | 5,000 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 750000 Scholarships | | | | | | | | 1,181,085 |
| 620000 Pool Staff Benefits | | | | | | | | 46,583 |
| ACCOUNT TOTAL | | | | | | | | 1,435,869 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Learning Commons
FOAPAL 110000-260701-1500

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|-----------------------|-------------------|-------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00508 | 1. LISTENBEE, KELLI | 2204 | PROJECT PROGRAM MANAGER | N | 12.0 | 100.00% | 60,000 | 61,140 |
| | 2. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 12.0 | 300.00% | 0 | 0 |
| | | | | | | | | 61,140 |
| | | | | | | | | 23,425 |
| | | | | | | | | 40,954 |
| | | | | | | | | 0 |
| | | | | | | | | 0 |
| | | | | | | | | 19,070 |
| ACCOUNT TOTAL | | | | | | | | 144,589 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Advising Services
FOAPAL 110000-260301-1500

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-----------------------|-------------------|-------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00282 | 1. JACKSON, MELISSA | 2047 | DIRECTOR OF ACADEMIC ADVISING | | 12.0 | 100.00% | 68,216 | 69,567 |
| A00416 | 2. CURBO, RHONDA | 2508 | ACADEMIC ADVISOR | | 12.0 | 100.00% | 45,274 | 46,026 |
| A00380 | 3. ALLEN, EBONI | 2508 | ACADEMIC ADVISOR | | 12.0 | 100.00% | 37,000 | 37,548 |
| A00447 | 4. SINGLETON, ZACHARY | 2508 | ACADEMIC ADVISOR | | 12.0 | 100.00% | 37,312 | 38,110 |
| A00516 | 5. HENDERSON, PAMELA | 2937 | ACADEMIC COUNSELOR | | 12.0 | 100.00% | 48,059 | 49,453 |
| A00541 | 6. BEVLY, TIMOTHY | 2937 | ACADEMIC COUNSELOR | | 12.0 | 100.00% | 37,000 | 37,599 |
| 09024C | 7. WRAY, JAMIE | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,880 | 24,358 |
| | | | | | | | 302,660 | |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 10,080 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 96,504 |
| ACCOUNT TOTAL | | | | | | | | 409,244 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Integrative Studies
FOAPAL 110000-260151-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|------------------------|-------------------|------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| | 1. RETURNED TO POOL | 2204 | INSTRUCTOR/12 MO | N | 12.0 | 100.00% | 70,683 | 0 |
| A00155 | 2. RENELIQUE, SHAQUITA | 2508 | ACADEMIC ADVISOR (RETENTION) | | 12.0 | 71.70% | 38,000 | 38,760 |
| A00152 | 3. PHILLIPS, ALBERTA | 2508 | ACADEMIC ADVISOR | | 12.0 | 100.00% | 35,000 | 35,700 |
| | | | | | | | | 74,460 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 5,000 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 23,083 |
| ACCOUNT TOTAL | | | | | | | | 102,543 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online Integrative Studies
FOAPAL 130161-260151-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|----------------------------|-------------------|------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00155 | 1. RENELIQUE, SHAQUITA | 2508 | ACADEMIC ADVISOR (RETENTION) | | 12.0 | 28.30% | 15,000 | 15,300 |
| | 2. FACULTY OVERLOADS | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 10,500 | 21,000 |
| | | | | | | | | 36,300 |
| | 615000 Part-Time Labor | | | | | | | 0 |
| | 710000 Supplies & Services | | | | | | | 0 |
| | 720000 Travel | | | | | | | 0 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 8,637 |
| | ACCOUNT TOTAL | | | | | | | 44,937 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Honors Instruction
FOAPAL 110000-262001-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-----------------------|-------------------|----------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00460 | 1. OLIVER, REBECCA | 2195 | DIRECTOR OF HONORS PROGRAM | | 12.0 | 100.00% | 78,843 | 80,499 |
| A00403 | 2. WILLIAMS, JOHN | 2105 | PROJECT PROGRAM MANAGER | | 12.0 | 100.00% | 46,000 | 46,920 |
| 15002C | 3. SABIN, KELLY | C037C | ADMINISTRATIVE ANALYST | C115 | 12.0 | 100.00% | 29,251 | 29,836 |
| | 4. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 12.0 | | 0 | 0 |
| | | | | | | | | 157,255 |
| 615000 Part-Time Labor | | | | | | | | 1,989 |
| 710000 Supplies & Services | | | | | | | | 26,828 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 52,041 |
| ACCOUNT TOTAL | | | | | | | | 238,113 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Dean of Agriculture

FOAPAL

110000-251101-1410

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|----------------------|-------------------|---------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00014 | 1. LATOUR, MICKEY | 2042 | DEAN OF SCHOOLS | T | 12.0 | 100.00% | 170,000 | 174,080 |
| A00038 | 2. KENNEDY, DONALD W | 2027 | ASSOCIATE DEAN OF SCHOOLS | T | 12.0 | 49.98% | 53,898 | 54,901 |
| 17002C | 3. SAFFELL, TIMI | R027C | BUDGET SPECIALIST | C117 | 12.0 | 100.00% | 35,129 | 35,832 |
| 15039C | 4. SILVEY, KAYLA | A091C | FISCAL SUPPORT ANALYST | C115 | 12.0 | 100.00% | 29,251 | 29,836 |
| | | | | | | | | 294,648 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 15,098 |
| 720000 Travel | | | | | | | | 1,000 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | <u>97,259</u> |
| ACCOUNT TOTAL | | | | | | | | 408,005 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name CoA ARRC
FOAPAL 110000-251103-1450

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|----------------------------|-------------------|------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00438 | 1. GREER, QUBIENIQUE | 2508 | ACADEMIC ADVISOR | | 12.0 | 100.00% | 36,778 | 37,668 |
| | | | | | | | | 37,668 |
| | 615000 Part-Time Labor | | | | | | | 0 |
| | 710000 Supplies & Services | | | | | | | 0 |
| | 720000 Travel | | | | | | | 0 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 11,677 |
| | ACCOUNT TOTAL | | | | | | | 49,345 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Agricultural Studies
FOAPAL 110000-251205-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-----------------------------|----------------|-------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| A00038 | 1. KENNEDY, DONALD W | 2027 | ASSOCIATE DEAN OF SCHOOLS | T | 12.0 | 50.02% | 53,942 | 54,945 |
| F00165 | 2. VACANT (SHEW) | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 90.91% | 80,000 | 80,000 |
| F00294 | 3. PITTCOCK, J. KIM | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 73,289 | 74,374 |
| F00507 | 4. NOWLIN, JOHN | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 64,342 | 66,542 |
| F00074 | 5. GREENWALT, BERT | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 93,701 | 94,807 |
| F00369 | 6. GREEN, VERN STEVEN | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 85,541 | 87,440 |
| F00081 | 7. NEWMAN, DAVID | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 76,189 | 77,286 |
| F00370 | 8. HOOD, ELIZABETH | 2146 | DISTINGUISHED PROFESSOR/9 MO | T | 9.0 | 100.00% | 91,379 | 93,225 |
| F00189 | 9. GWANSEON, KIM | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 70,000 | 72,002 |
| F00082 | 10. RICH, JERICA JULIA JEAN | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 68,000 | 69,034 |
| F00245 | 11. HUMPHREY, JOHN K | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 74,241 | 75,295 |
| F00170 | 12. BROWN, EDWARD ALAN | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 68,000 | 69,047 |
| F00114 | 13. TEAGUE, TINA | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 63,527 | 65,522 |
| F00652 | 14. MEYER, MALISSA | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 52,113 | 53,145 |
| F00072 | 15. VACANT (PHILLIPS) | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 141,669 | 141,669 |
| F00413 | 16. HASHEM, AHMED | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 69,755 | 71,652 |
| F00307 | 17. MANLOVE, JACOB | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 70,000 | 71,106 |
| 12028C | 18. MEESE, MEGAN | C056C | ADMINISTRATIVE SPECIALIST III | C112 | 12.0 | 100.00% | 26,268 | 26,793 |
| | 19. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 12.0 | 800.00% | 0 | 0 |
| | | | | | | | 1,343,884 | |
| 615000 Part-Time Labor | | | | | | | 17,703 | |
| 710000 Supplies & Services | | | | | | | 38,393 | |
| 720000 Travel | | | | | | | 10,500 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 392,749 | |
| ACCOUNT TOTAL | | | | | | | 1,803,229 | |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name R. E. Lee Wilson Chair - Ag Business
FOAPAL 110000-251104-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|------------------|-------------------|--------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00165 | 1. VACANT (SHEW) | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 9.09% | 8,000 | 8,000 |
| | | | | | | | | 8,000 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 0 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 2,320 |
| ACCOUNT TOTAL | | | | | | | | 10,320 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online Agriculture
FOAPAL 130161-251205-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|----------------------------|-------------------|--------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| 1. | FACULTY OVERLOADS | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 19,500 | 0 |
| | 615000 Part-Time Labor | | | | | | | 0 |
| | 710000 Supplies & Services | | | | | | | 0 |
| | 720000 Travel | | | | | | | 0 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 0 |
| | ACCOUNT TOTAL | | | | | | | 0 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Farm Administration
FOAPAL 110000-251301-1440

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|---------------------------|-------------------|-------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| | 1. FARM DIRECTOR STIPENDS | 2027 | ASSOCIATE DEAN OF SCHOOLS | | 12.0 | 100.00% | 12,000 | 12,000 |
| A00157 | 2. READNOUR, RICHARD | 2305 | RESEARCH ASSOCIATE | | 12.0 | 100.00% | 44,290 | 45,380 |
| 19001C | 3. MCCLELLAND, DALE | B064C | DIRECTOR OF FARMING | C119 | 12.0 | 100.00% | 41,612 | 42,444 |
| 16001C | 4. JACOBS, ADDISON | B089C | ASSISTANT DIRECTOR OF FARMING | C116 | 12.0 | 100.00% | 30,713 | 31,327 |
| | | | | | | | | 131,151 |
| 615000 Part-Time Labor | | | | | | | | 44,223 |
| 710000 Supplies & Services | | | | | | | | 42,000 |
| 720000 Travel | | | | | | | | 1,000 |
| 730000 Capital Outlay | | | | | | | | 59,955 |
| 620000 Pool Staff Benefits | | | | | | | | <u>48,993</u> |
| ACCOUNT TOTAL | | | | | | | | 327,322 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Horses
FOAPAL 110000-251306-1440

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|-----------------|-------------------|----------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00269 | 1. FILES, BRENT | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100.00% | 40,807 | 41,419 |
| | | | | | | | | 41,419 |
| | | | | | | | | 14,526 |
| | | | | | | | | 25,000 |
| | | | | | | | | 0 |
| | | | | | | | | 0 |
| | | | | | | | | 12,913 |
| | | | | | | | | 93,858 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Dean of Sciences and Mathematics
FOAPAL 110000-259101-1410

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|------------------------|-------------------|-------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00292 | 1. BOYD, DONNA | 2025 | DEAN OF SCHOOLS | T | 12.0 | 97.22% | 175,000 | 178,500 |
| A00036 | 2. BOULDIN, JENNIFER | 2027 | ASSOCIATE DEAN OF SCHOOLS | T | 12.0 | 91.50% | 107,743 | 107,743 |
| A00618 | 3. JONES, KATHY | 2953 | INFORMATION SYSTEMS ANALYST | | 12.0 | 100.00% | 34,491 | 35,181 |
| 12029C | 4. TRUSTY, MARSHA | C056C | ADMINISTRATIVE SPECIALIST III | C112 | 12.0 | 100.00% | 26,777 | 27,312 |
| 16022C | 5. WILHIDE, MARILYN R. | G195C | HEI PROGRAM COORDINATOR | C116 | 12.0 | 100.00% | 32,596 | 33,247 |
| | 6. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 12.0 | 5000.00% | 0 | 0 |
| | | | | | | | | 381,984 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 9,600 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 122,122 |
| ACCOUNT TOTAL | | | | | | | | 513,706 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name CSM Smart Center
FOAPAL 110000-259108-1450

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|----------------------------|-------------------|------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00418 | 1. MCGREGOR, PORSHA | 2508 | ACADEMIC ADVISOR | | 12.0 | 100.00% | 36,071 | 38,069 |
| | 615000 Part-Time Labor | | | | | | | 38,069 |
| | 710000 Supplies & Services | | | | | | | 0 |
| | 720000 Travel | | | | | | | 0 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 11,801 |
| | ACCOUNT TOTAL | | | | | | | 49,870 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name College of Math & Science - Faculty Salary Pool
FOAPAL 132761-259101-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|-----------------|--------------------------|----------------|--------------------------|----------------------|---------------|-------------|------------------------|----------------|
| F00008 | 1. MULLIN, STEPHEN | 2150 | DEPARTMENT CHAIR | T | 12.0 | 11.89% | 15,000 | 15,000 |
| F00199 | 2. CARRAWAY, LATIA | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 3.39% | 2,001 | 2,001 |
| F00393 | 3. GIBSON, J. KENT | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 8.91% | 3,999 | 3,999 |
| F00394 | 4. GRIFFIN, HEIDI | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 6.37% | 2,839 | 2,839 |
| F00428 | 5. MANNING, DENISE | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 6.43% | 2,866 | 2,866 |
| F00150 | 6. MIAO, JIE | 2156 | PROFESSOR/9 MO | T | 9.0 | 11.79% | 9,626 | 9,626 |
| F00168 | 7. MELESCUE, SUZANNE C. | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 6.61% | 4,422 | 4,422 |
| F00106 | 8. PAULSEN, WILLIAM H. | 2156 | PROFESSOR/9 MO | T | 9.0 | 2.59% | 2,176 | 2,176 |
| F00433 | 9. BARNETT, DEBRA | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 2.79% | 1,243 | 1,243 |
| F00156 | 10. ZHOU, HONG | 2156 | PROFESSOR/9 MO | T | 9.0 | 15.25% | 12,150 | 12,150 |
| F00344 | 11. VACANT (BOULDIN) | 2156 | PROFESSOR/9 MO | T | 9.0 | 18.54% | 17,000 | 17,000 |
| F00360 | 12. STEPHENS, NATE | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 19.71% | 9,030 | 9,030 |
| F00401 | 13. HUGGINS, JULIA ANN | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 5.97% | 2,908 | 2,908 |
| F00154 | 14. HUSS, MARTIN J | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 2.25% | 1,506 | 1,506 |
| F00097 | 15. JOHNSON, RONALD | 2156 | PROFESSOR/9 MO | T | 9.0 | 12.21% | 12,037 | 12,037 |
| F00301 | 16. MCKAY, TANJA | 2156 | PROFESSOR/9 MO | T | 9.0 | 14.73% | 12,500 | 12,500 |
| F00190 | 17. ZHANG, BIN | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 7.50% | 4,838 | 4,838 |
| F00322 | 18. MARSICO, TRAVIS | 2156 | PROFESSOR/9 MO | T | 9.0 | 9.98% | 7,700 | 7,700 |
| F00146 | 19. TUNNO, OSCAR FEREBEE | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 8.96% | 6,000 | 6,000 |
| F00151 | 20. AHN, JEONGHO ^ | 2156 | PROFESSOR/9 MO | T | 9.0 | 4.94% | 3,500 | 3,500 |
| F00142 | 21. ALI, HASHIM ^ | 2156 | PROFESSOR/9 MO | T | 9.0 | 9.31% | 7,000 | 7,000 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name College of Math & Science - Faculty Salary Pool
FOAPAL 132761-259101-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|---------------------------|----------------|---------------------------|----------------------|---------------|-------------|------------------------|----------------|
| F00335 | 22. KENNON, JAMES T. | 2156 | PROFESSOR/9 MO | T | 9.0 | 14.60% | 12,000 | 12,000 |
| F00272 | 23. KOIZUMI, HIDEYA | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 10.36% | 7,000 | 7,000 |
| F00276 | 24. BISWAS, KOUSHIK | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 7.04% | 5,050 | 5,050 |
| F00548 | 25. ROUGEAU, BENJAMIN L. | 2204 | INSTRUCTOR/12 MO | N | 12.0 | 8.09% | 4,500 | 4,500 |
| F00093 | 26. HERSHBERGER, JOHN | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 2.35% | 1,500 | 1,500 |
| F00329 | 27. SIKKEL, PAUL | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 7.64% | 6,000 | 6,000 |
| F00092 | 28. NEUMAN-LEE, LORIN ANN | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 1.63% | 1,000 | 1,000 |
| F00438 | 29. ONTKO, ALLYN | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 4.27% | 3,000 | 3,000 |
| F00166 | 30. ALAM, MOHAMMAD | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 0.75% | 500 | 500 |
| F00191 | 31. FLUKER, BROOK | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 4.46% | 3,000 | 3,000 |
| F00077 | 32. BOVES, THAN | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 2.92% | 2,000 | 2,000 |
| F00167 | 33. JOHNSON, J. BRUCE | 2156 | PROFESSOR/9 MO | T | 9.0 | 7.52% | 6,000 | 6,000 |
| F00320 | 34. BURNS, KATHRYN | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 9.67% | 4,000 | 4,000 |
| F00157 | 35. ROLLAND, VIRGINIE | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 1.42% | 1,000 | 1,000 |
| F00163 | 36. LORENCE, ARGELIA | 2156 | PROFESSOR/9 MO | T | 9.0 | 7.17% | 9,000 | 9,000 |
| F00604 | 37. AHMED, SALAUDDIN MD | 2204 | INSTRUCTOR/12 MO | N | 12.0 | 0.88% | 427 | 427 |
| F00053 | 38. KLOTZ, TRACY | 2204 | INSTRUCTOR/12 MO | N | 12.0 | 3.81% | 2,000 | 2,000 |
| F00308 | 39. ARTIM, JOHN | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 19.69% | 10,320 | 10,320 |
| F00655 | 40. WIJERATNE, ASELA | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 5.85% | 4,000 | 4,000 |
| F00424 | 41. LIU, NING | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 2.45% | 1,000 | 1,000 |
| F00653 | 42. TENG, HAO YANG | 2186 | ASST PROFESSOR/9 MO | P | 9.0 | 13.58% | 8,000 | 8,000 |
| A00292 | 43. BOYD, DONNA | 2025 | DEAN OF SCHOOLS | T | 12.0 | 2.78% | 5,000 | 5,100 |
| A00036 | 44. BOULDIN, JENNIFER | 2027 | ASSOCIATE DEAN OF SCHOOLS | T | 12.0 | 8.50% | 10,000 | 10,000 |
| | 45. TEMPORARY FULL TIME | | SMART CENTER SUPPORT | | 12.0 | 200.00% | 93,662 | 93,662 |
| | 46. TEMPORARY FULL TIME | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 400.00% | 100,000 | 0 |
| | 47. DIRECTOR OF MBS | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 5,000 | 5,000 |
| | | | | | | | 345,400 | |
| 615000 Part-Time Labor | | | | | | | 0 | |
| 710000 Supplies & Services | | | | | | | 100,000 | |
| 720000 Travel | | | | | | | 0 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 99,085 | |
| ACCOUNT TOTAL | | | | | | | 544,485 | |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Environmental Sciences
FOAPAL 110000-259601-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|----------------------------------|-------------------|------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| 15007C | 1. BARTON, DEANNA | C037C | ADMINISTRATIVE ANALYST | C115 | 12.0 | 50.00% | 15,991 | 16,311 |
| | 2. PART-TIME FACULTY | 2206 | PART-TIME FACULTY | | 12.0 | 200.00% | 20,115 | 20,115 |
| | 3. DIRECTOR OF EVS | 2156 | PROFESSOR/9 MO | | 9.0 | | 5,000 | 5,000 |
| | 4. PhD ENVIRONMENTAL SCIENCES GA | 2265 | GRADUATE ASSISTANT | | 12.0 | | 137,097 | 139,839 |
| | | | | | | | | 181,265 |
| | | | | | | | | 8,355 |
| | | | | | | | | 9,030 |
| | | | | | | | | 8,500 |
| | | | | | | | | 0 |
| | | | | | | | | <u>10,372</u> |
| | ACCOUNT TOTAL | | | | | | | 217,522 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Molecular Biosciences Program
FOAPAL 110000-259103-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|---------------------------------|-------------------|------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| | 1. STIPEND | | | | | | 5,000 | 5,000 |
| 15007C | 2. BARTON, DEANNA | C037C | ADMINISTRATIVE ANALYST | C115 | 12.0 | 50.00% | 15,991 | 16,311 |
| | 3. PhD MOLECULAR BIOSCIENCES GA | 2265 | GRADUATE ASSISTANT | | 12.0 | | 82,603 | 84,255 |
| | | | | | | | | 105,566 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 22,500 |
| 720000 Travel | | | | | | | | 10,000 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | <u>8,654</u> |
| ACCOUNT TOTAL | | | | | | | | 146,720 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Ecotoxicology Research Facility
FOAPAL 110000-259104-1220

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|----------------------------|-------------------|--------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00175 | 1. BEASON, CYNTHIA D. | 2304 | RESEARCH ASSISTANT | | 12.0 | 73.99% | 25,912 | 26,430 |
| | | | | | | | | 26,430 |
| | 615000 Part-Time Labor | | | | | | | 0 |
| | 710000 Supplies & Services | | | | | | | 0 |
| | 720000 Travel | | | | | | | 0 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 7,665 |
| | ACCOUNT TOTAL | | | | | | | 34,095 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Biological Sciences
FOAPAL 110000-259201-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|-----------------|------------------------------|----------------|---------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| F00008 | 1. MULLIN, STEPHEN | 2150 | DEPARTMENT CHAIR | T | 12.0 | 88.11% | 110,000 | 111,122 |
| F00510 | 2. FARRIS, JERRY L. | 2146 | DISTINGUISHED PROFESSOR/9 MO | T | 9.0 | 100.00% | 96,103 | 97,987 |
| F00053 | 3. KLOTZ, TRACY | 2204 | INSTRUCTOR/12 MO | N | 12.0 | 96.19% | 49,555 | 50,477 |
| F00329 | 4. SIKKEL, PAUL | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 92.36% | 71,097 | 72,519 |
| F00092 | 5. NEUMAN-LEE, LORIN ANN | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 98.37% | 59,257 | 60,478 |
| F00218 | 6. DOLAN, MAUREEN | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 81,543 | 83,109 |
| F00077 | 7. BOVES, THAN | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 97.08% | 65,138 | 66,499 |
| F00144 | 8. SWEET, ANDREW | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 60,000 | 61,200 |
| F00154 | 9. HUSS, MARTIN J | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 97.75% | 64,076 | 65,281 |
| F00241 | 10. GUSTAFSON, KYLE | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 60,000 | 61,200 |
| F00360 | 11. STEPHENS, NATE | 2205 | INSTRUCTOR/ 9 MO | N | 9.0 | 80.29% | 36,120 | 36,781 |
| F00191 | 12. FLUKER, BROOK | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 95.54% | 62,938 | 64,241 |
| F00097 | 13. JOHNSON, RONALD | 2156 | PROFESSOR/9 MO | T | 9.0 | 87.79% | 84,880 | 86,561 |
| F00301 | 14. MCKAY, TANJA | 2156 | PROFESSOR/9 MO | T | 9.0 | 85.27% | 70,951 | 72,384 |
| F00322 | 15. MARSICO, TRAVIS | 2156 | PROFESSOR/9 MO | T | 9.0 | 90.02% | 68,013 | 69,452 |
| F00256 | 16. SHEILDS, ROBERT | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 60,000 | 60,000 |
| F00344 | 17. VACANT (BOULDIN) | 2156 | PROFESSOR/9 MO | T | 9.0 | 81.46% | 74,705 | 74,705 |
| F00401 | 18. HUGGINS, JULIA ANN | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 94.03% | 44,949 | 45,785 |
| F00157 | 19. ROLLAND, VIRGINIE | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 98.58% | 64,810 | 69,471 |
| F00309 | 20. ZHOU, GUO-LEI ^ | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 82,838 | 90,028 |
| F00526 | 21. MANGAN, SCOTT | 2171 | ASSOCIATE PROFESSOR/9 MO | P | 9.0 | 100.00% | 72,000 | 73,397 |
| F00069 | 22. MEDINA-BOLIVAR, FABRICIO | 2156 | PROFESSOR/9 MO | T | 9.0 | 75.49% | 86,966 | 88,731 |
| F00563 | 23. VACANT (GILMORE) | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 45,300 | 45,300 |
| F00655 | 24. WIJERATNE, ASELA | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 94.15% | 63,047 | 64,327 |
| F00308 | 25. ARTIM, JOHN | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 80.31% | 41,280 | 42,097 |
| 19038C | 26. HARRELL, PAMELA | G159C | DEPARTMENT BUSINESS COORDINATOR | C119 | 12.0 | 73.22% | 26,031 | 26,552 |
| 09030C | 27. MOSBLECH, DIANE | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,412 | 23,880 |
| | 28. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 9.0 | 600.00% | 52,707 | 53,761 |
| | 615000 Part-Time Labor | | | | | | | 1,817,324 |
| | 710000 Supplies & Services | | | | | | | 17,498 |
| | 720000 Travel | | | | | | | 50,378 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 0 |
| | ACCOUNT TOTAL | | | | | | | <u>518,288</u> |
| | | | | | | | | 2,403,488 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online Biological Sciences
FOAPAL 130161-259201-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|----------------------------|-------------------|--------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| 1. | FACULTY OVERLOADS | 2186 | ASSISTANT PROFESSOR/9 MO | | 9.0 | 100.00% | 0 | 10,500 |
| | 615000 Part-Time Labor | | | | | | | 10,500 |
| | 710000 Supplies & Services | | | | | | | 0 |
| | 720000 Travel | | | | | | | 0 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 2,100 |
| | ACCOUNT TOTAL | | | | | | | 12,600 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Chemistry and Physics
FOAPAL 110000-259301-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|-----------------|----------------------------|----------------|------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| F00006 | 1. BURNS, WILLIAM A | 2150 | DEPARTMENT CHAIR | T | 12.0 | 100.00% | 109,762 | 111,562 |
| F00163 | 2. LORENCE, ARGELIA | 2156 | PROFESSOR/9 MO | T | 9.0 | 69.77% | 84,126 | 87,542 |
| F00076 | 3. DRAGANJAC, MARK E. | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 95,709 | 96,341 |
| F00272 | 4. KOIZUMI, HIDEYA | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 89.64% | 59,602 | 60,591 |
| F00142 | 5. ALI, HASHIM ^ | 2156 | PROFESSOR/9 MO | T | 9.0 | 90.69% | 61,112 | 68,164 |
| F00438 | 6. ONTKO, ALLYN | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 95.73% | 66,136 | 67,181 |
| F00167 | 7. JOHNSON, J. BRUCE | 2156 | PROFESSOR/9 MO | T | 9.0 | 92.48% | 72,900 | 73,775 |
| F00131 | 8. CARROLL, BRENT | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 62,650 | 63,941 |
| F00166 | 9. ALAM, MOHAMMAD | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 99.25% | 63,093 | 65,806 |
| F00175 | 10. SUSTICH, ANDREW | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 102,731 | 103,656 |
| F00420 | 11. IZADYAR, ANAHITA | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 62,588 | 63,352 |
| F00276 | 12. BISWAS, KOUSHIK | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 92.96% | 64,211 | 66,702 |
| F00320 | 13. BURNS, KATHRYN | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 90.33% | 36,382 | 37,379 |
| F00331 | 14. MERTEN, JONATHAN | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 63,740 | 65,028 |
| F00335 | 15. KENNON, JAMES T. | 2156 | PROFESSOR/9 MO | T | 9.0 | 85.40% | 69,027 | 70,200 |
| F00093 | 16. HERSHBERGER, JOHN | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 97.65% | 61,245 | 62,286 |
| F00190 | 17. ZHANG, BIN | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 92.50% | 59,221 | 59,671 |
| F00548 | 18. ROUGEAU, BENJAMIN L. | 2204 | INSTRUCTOR/12 MO | N | 12.0 | 91.91% | 50,023 | 51,154 |
| F00604 | 19. AHMED, SALAUDDIN MD | 2204 | INSTRUCTOR/12 MO | N | 12.0 | 99.12% | 47,573 | 48,334 |
| 12072C | 20. KIHSTADIUS, LISA | A098C | FISCAL SUPPORT SPECIALIST | C112 | 12.0 | 100.00% | 28,051 | 28,612 |
| 09032C | 21. WATT, ALAINA | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,880 | 24,358 |
| | 22. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 9.0 | 100.00% | 0 | 0 |
| | | | | | | | | 1,375,634 |
| | 615000 Part-Time Labor | | | | | | | 32,485 |
| | 710000 Supplies & Services | | | | | | | 42,145 |
| | 720000 Travel | | | | | | | 3,000 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 405,544 |
| | ACCOUNT TOTAL | | | | | | | 1,858,808 |

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2021/2022

Department Name A-State Online Chemistry & Physics
 FOAPAL 130161-259301-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|----------------------------|-------------------|--------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| 1. | FACULTY OVERLOADS | 2186 | ASSISTANT PROFESSOR/9 MO | | 9.0 | 100.00% | 7,000 | 4,667 |
| | 615000 Part-Time Labor | | | | | | | 4,667 |
| | 710000 Supplies & Services | | | | | | | 0 |
| | 720000 Travel | | | | | | | 0 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 933 |
| | ACCOUNT TOTAL | | | | | | | 5,600 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Mathematics & Statistics
FOAPAL 110000-259501-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-------------------------|----------------|------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| F00024 | 1. LAMBERTUS, AMANDA | 2150 | DEPARTMENT CHAIR | T | 12.0 | 100.00% | 100,123 | 102,326 |
| F00160 | 2. BANKS, TARA | 2186 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 42,000 | 42,966 |
| F00422 | 3. MILAD, MOHAMED | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 59,566 | 60,722 |
| F00146 | 4. TUNNO, OSCAR FEREBEE | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 91.04% | 59,808 | 60,932 |
| F00156 | 5. ZHOU, HONG | 2156 | PROFESSOR/9 MO | T | 9.0 | 84.75% | 66,103 | 67,531 |
| F00317 | 6. RICE, LISA | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 62,803 | 63,971 |
| F00199 | 7. CARRAWAY, LATIA | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 96.61% | 55,999 | 56,996 |
| F00151 | 8. AHN, JEONGHO ^ | 2156 | PROFESSOR/9 MO | T | 9.0 | 95.06% | 60,753 | 67,419 |
| F00168 | 9. MELESCUE, SUZANNE C. | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 93.39% | 61,380 | 62,473 |
| F00150 | 10. MIAO, JIE | 2156 | PROFESSOR/9 MO | T | 9.0 | 88.21% | 70,648 | 72,004 |
| F00106 | 11. PAULSEN, WILLIAM H. | 2156 | PROFESSOR/9 MO | T | 9.0 | 97.41% | 80,118 | 81,704 |
| F00409 | 12. CRIDER, ANGELA | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 39,000 | 39,936 |
| F00424 | 13. LIU, NING | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 97.55% | 39,000 | 39,741 |
| F00393 | 14. GIBSON, J. KENT | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 91.09% | 40,102 | 40,888 |
| F00394 | 15. GRIFFIN, HEIDI | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 93.63% | 40,753 | 41,731 |
| F00428 | 16. MANNING, DENISE | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 93.57% | 40,726 | 41,720 |
| F00433 | 17. BARNETT, DEBRA | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 97.21% | 42,349 | 43,281 |
| F00129 | 18. MANN, MARY | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 43,592 | 44,394 |
| F00653 | 19. TENG, HAO YANG | 2186 | ASST PROFESSOR/9 MO | P | 9.0 | 86.42% | 50,000 | 50,900 |
| 09134C | 20. MCGREGOR, SEAN | C056C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,958 | 24,437 |
| | 21. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 9.0 | 500.00% | 41,670 | 42,503 |
| | | | | | | | 1,148,575 | |
| 615000 Part-Time Labor | | | | | | | 8,356 | |
| 710000 Supplies & Services | | | | | | | 15,770 | |
| 720000 Travel | | | | | | | 4,000 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 324,621 | |
| ACCOUNT TOTAL | | | | | | | 1,501,322 | |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online Math & Science
FOAPAL 130161-259501-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|----------------------------|-------------------|--------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00583 | 1. WATTS, KENA | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 40,000 | 40,800 |
| | 2. FACULTY OVERLOADS | 2186 | ASSISTANT PROFESSOR/9 MO | | 9.0 | 100.00% | 3,500 | 10,500 |
| | 615000 Part-Time Labor | | | | | | | 51,300 |
| | 710000 Supplies & Services | | | | | | | 0 |
| | 720000 Travel | | | | | | | 0 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 13,932 |
| | ACCOUNT TOTAL | | | | | | | 65,232 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Dean of Liberal Arts
FOAPAL 110000-250101-1410

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-----------------------|----------------|-------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| A00018 | 1. CATES, CARL | 2025 | DEAN OF SCHOOLS | T | 12.0 | 100.00% | 168,591 | 171,626 |
| A00035 | 2. HOGUE, GINA | 2027 | ASSOCIATE DEAN OF SCHOOLS | T | 12.0 | 50.00% | 59,399 | 60,670 |
| 12030C | 3. VACANT (WILSON) | C056C | ADMINISTRATIVE SPECIALIST III | C112 | 12.0 | 100.00% | 26,551 | 27,082 |
| 12067C | 4. MCGINNIS, MICHELLE | A098C | FISCAL SUPPORT SPECIALIST | C112 | 12.0 | 100.00% | 27,941 | 28,500 |
| 15140C | 5. ROLLAND, TERRIE | A091C | FISCAL SUPPORT ANALYST | C115 | 12.0 | 100.00% | 32,906 | 33,564 |
| | 6. PART-TIME FACULTY | 2206 | PART-TIME FACULTY | | 9.0 | 100.00% | 9,940 | 9,940 |
| | 7. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 12.0 | 3000.00% | 0 | 0 |
| | | | | | | | | 331,382 |
| 615000 Part-Time Labor | | | | | | | | 4,577 |
| 710000 Supplies & Services | | | | | | | | 49,474 |
| 720000 Travel | | | | | | | | 4,000 |
| 730000 Capital Outlay | | | | | | | | 16,137 |
| 620000 Pool Staff Benefits | | | | | | | | 108,984 |
| ACCOUNT TOTAL | | | | | | | | 514,554 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Heritage Studies
FOAPAL 110000-250851-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|----------------------------|-------------------|---------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00063 | 1. UMANSKY, LAURIE | 2155 | PROFESSOR/12 MO | T | 12.0 | 100.00% | 120,135 | 122,538 |
| F00029 | 2. SALO, EDWARD | 2170 | ASSOCIATE PROFESSOR/12 MO | T | 12.0 | 47.64% | 45,821 | 46,957 |
| A00047 | 3. VACANT (BANTA) | 2013 | ARCHIVIST | | 12.0 | 50.26% | 52,700 | 52,700 |
| F00089 | 4. DANIEL, DEBORAH CHAPPEL | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 24.95% | 17,324 | 17,449 |
| | 5. PART-TIME FACULTY | 2206 | PART-TIME FACULTY | | 9.0 | 200.00% | 22,800 | 22,800 |
| | 6. PhD HERITAGE STUDIES GA | 2265 | GRADUATE ASSISTANT | | 12.0 | | 192,739 | 196,594 |
| | | | | | | | | 459,038 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 7,743 |
| 720000 Travel | | | | | | | | 2,500 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 72,679 |
| ACCOUNT TOTAL | | | | | | | | 541,960 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name English & Philosophy
FOAPAL 110000-250651-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|-----------------|----------------------------|----------------|--------------------------|----------------------|---------------|-------------|------------------------|----------------|
| F00012 | 1. VACANT (COLLINS) | 2150 | DEPARTMENT CHAIR | T | 12.0 | 100.00% | 104,487 | 106,577 |
| F00101 | 2. BALL, JERRY | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 80,714 | 82,248 |
| F00350 | 3. HANSEN, GREGORY | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 80,569 | 82,664 |
| F00155 | 4. VACANT (BURNS) | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 69,592 | 70,914 |
| F00071 | 5. CALLOWAY, CATHERINE | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 90,514 | 92,867 |
| F00186 | 6. CAVE, ERIC M. | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 77,742 | 79,608 |
| F00171 | 7. RUCCIO, KRISTEN | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 50,000 | 50,950 |
| F00282 | 8. CATON, JACOB | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 60,568 | 62,385 |
| F00178 | 9. FITZGERALD, HALEY | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 35,000 | 35,350 |
| F00332 | 10. VACANT (WEIMER) | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 58,322 | 59,722 |
| F00235 | 11. ARYAL, KHEM | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 52,290 | 53,650 |
| F00172 | 12. LAMM, ROBERT L. | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 77,612 | 79,087 |
| F00128 | 13. COLLINS, JANELLE | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 76,406 | 80,000 |
| F00122 | 14. CHAMBERLAIN, ELIZABETH | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 53,518 | 55,124 |
| F00180 | 15. MOORE, BRYAN L. | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 75,904 | 77,878 |
| F00212 | 16. NAREY, WAYNE | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 67,577 | 67,982 |
| F00211 | 17. SARTORELLI, JOSEPH J. | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 73,836 | 74,427 |
| F00091 | 18. SCHICHLER, ROBERT L. | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 77,647 | 79,122 |
| F00365 | 19. BEAUCHAMP, ARIEK MIKEL | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 53,638 | 54,174 |
| F00127 | 20. SPIKES, MICHAEL P. | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 82,268 | 84,242 |
| F00094 | 21. ISOM, RACHEL | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 50,000 | 51,300 |
| F00367 | 22. MERRITT, MICHELLE | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 60,575 | 62,150 |
| F00372 | 23. REED, LESLIE | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 35,000 | 35,910 |
| F00388 | 24. WILLIAMS, CARMEN L. | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 55,000 | 55,550 |
| F00419 | 25. TRIBBETT, MARCUS ^ # | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 54,629 | 59,222 |
| F00431 | 26. WILLIAMS, GAYLE V. | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 37,868 | 38,019 |
| F00414 | 27. BENNETT, KERRI | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 35,000 | 35,910 |
| F00412 | 28. VACANT (DUCLOS) | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 37,000 | 37,000 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name English & Philosophy
FOAPAL 110000-250651-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|--------------------------------------|-------------------|------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00397 | 29. HERMAN, MARK | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 36,000 | 36,936 |
| F00089 | 30. DANIEL, DEBORAH CHAPPEL | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 75.05% | 52,283 | 52,492 |
| 09034C | 31. TURNEY, NATALIE | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 25,841 | 26,357 |
| 09035C | 32. TIBBS, BRANDIE L. | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 25,841 | 26,357 |
| | 33. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 9.0 | 400.00% | 29,819 | 30,415 |
| | 34. GRADUATE ASSISTANT---WRITING CEN | 2265 | GRADUATE ASSISTANT | | 9.0 | 900.00% | 0 | 0 |
| | | | | | | | 1,976,589 | |
| 615000 Part-Time Labor | | | | | | | 6,266 | |
| 710000 Supplies & Services | | | | | | | 20,710 | |
| 720000 Travel | | | | | | | 3,000 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 571,899 | |
| ACCOUNT TOTAL | | | | | | | 2,578,464 | |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

A-State Online- English & Philosophy

FOAPAL

130161-250651-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|----------------------|-------------------|--------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00588 | 1. WEIMER, STEVEN | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 0 | 52,000 |
| | 2. FACULTY OVERLOADS | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 7,000 | 7,000 |
| | 3. PART-TIME FACULTY | 2206 | PART-TIME FACULTY | | 9.0 | 100.00% | 19,500 | 19,500 |
| | | | | | | | | 78,500 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 0 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 18,430 |
| ACCOUNT TOTAL | | | | | | | | 96,930 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Writing Center
FOAPAL 110000-250654-1450

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|----------------------------|-------------------|------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00059 | 1. FARROW, SIMPSON TABATHA | 2170 | INSTRUCTOR/12 MO | N | 12.0 | 100.00% | 44,400 | 45,288 |
| | | | | | | | | 45,288 |
| | 615000 Part-Time Labor | | | | | | | 0 |
| | 710000 Supplies & Services | | | | | | | 0 |
| | 720000 Travel | | | | | | | 5,800 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 14,039 |
| | ACCOUNT TOTAL | | | | | | | 65,127 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name World Languages & Cultures
FOAPAL 110000-250751-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-------------------------|----------------|--------------------------|----------------------|---------------|-------------|------------------------|----------------|
| F00126 | 1. MORENO, VICENT | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 60,474 | 62,288 |
| F00231 | 2. LOMBEIDA, ERNESTO B. | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 58,166 | 58,247 |
| F00198 | 3. HOROWITZ, GABRIEL | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 52,021 | 53,259 |
| F00207 | 4. JOHNSON, WARREN | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 62,914 | 64,160 |
| F00182 | 5. OWENS, RUTH ANN | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 68,864 | 70,820 |
| F00498 | 6. CHAIKO, TATSIANA | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 35,000 | 35,805 |
| F00321 | 7. MCGEE, ANNE | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 59,172 | 59,977 |
| | | | | | | | 404,556 | |
| 615000 Part-Time Labor | | | | | | | 9,154 | |
| 710000 Supplies & Services | | | | | | | 10,309 | |
| 720000 Travel | | | | | | | 0 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 117,367 | |
| ACCOUNT TOTAL | | | | | | | 541,386 | |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online-World Language & Cultures
FOAPAL 130161-250751-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-------------------|-------------------|--------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| 1. | FACULTY OVERLOADS | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 17,000 | 25,000 |
| 2. | PART-TIME FACULTY | 2206 | PART-TIME FACULTY | | 9.0 | 100.00% | 12,000 | 8,000 |
| | | | | | | | | 33,000 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 0 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 5,800 |
| ACCOUNT TOTAL | | | | | | | | 38,800 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name History
FOAPAL 110000-250701-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|------------------------------|----------------|------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| A00035 | 1. HOGUE, GINA | 2027 | ASSOCIATE DEAN OF SCHOOLS | T | 12.0 | 50.00% | 59,225 | 60,492 |
| F00002 | 2. CASTRO, JOSEPH | 2150 | DEPARTMENT CHAIR | T | 12.0 | 100.00% | 77,324 | 78,932 |
| F00508 | 3. BARNHOUSE, LUCY | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 50,000 | 50,900 |
| F00029 | 4. SALO, EDWARD | 2170 | ASSOCIATE PROFESSOR/12 MO | T | 12.0 | 52.36% | 49,825 | 51,619 |
| F00070 | 5. KEY, JOSEPH P. | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 71,569 | 73,287 |
| F00324 | 6. EDWARDS, GARY T. | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 67,593 | 69,134 |
| F00137 | 7. GILBERT, ERIK O. | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 83,387 | 85,638 |
| F00164 | 8. HU, AIQUN | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 63,541 | 64,558 |
| F00236 | 9. BUFORD, KELLIE | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 60,305 | 62,717 |
| F00102 | 10. VACANT (SYDORENKO) | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 78,333 | 78,333 |
| F00224 | 11. MAYNARD, WILLIAM B. | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 70,999 | 71,283 |
| F00161 | 12. VACANT (POBST) | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 71,648 | 71,648 |
| F00112 | 13. DAVIS, ANDREA | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 52,794 | 53,850 |
| F00284 | 14. CONWAY, JAMES | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 55,000 | 55,000 |
| F00359 | 15. HRONEK, PAMELA | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 79,002 | 79,634 |
| F00143 | 16. WILKERSON-FREEMAN, SARAH | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 77,681 | 78,613 |
| 09036C | 17. SURDYK, LAURA | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 24,342 | 24,828 |
| | 18. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 9.0 | 100.00% | 4,476 | 4,566 |
| | | | | | | | 1,115,032 | |
| 615000 Part-Time Labor | | | | | | | 1,919 | |
| 710000 Supplies & Services | | | | | | | 17,232 | |
| 720000 Travel | | | | | | | 0 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 324,560 | |
| ACCOUNT TOTAL | | | | | | | 1,458,743 | |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online- History
FOAPAL 130161-250701-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|----------------------------|-------------------|-------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| 1. | PART-TIME FACULTY | 2206 | PART-TIME FACULTY | | 9.0 | 100.00% | 0 | 6,000 |
| | 615000 Part-Time Labor | | | | | | | 6,000 |
| | 710000 Supplies & Services | | | | | | | 0 |
| | 720000 Travel | | | | | | | 0 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 600 |
| | ACCOUNT TOTAL | | | | | | | 6,600 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Political Science
FOAPAL 110000-250801-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|--------------------------|-------------------|-------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00010 | 1. MCLEAN, WILLIAM P. | 2150 | DEPARTMENT CHAIR | T | 12.0 | 100.00% | 96,047 | 98,102 |
| F00268 | 2. VACANT (LOFTON) | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 0 | 0 |
| F00104 | 3. TUSALEM, ROLLIN | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 77,219 | 78,717 |
| F00078 | 4. WIMPY, CAMERON | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 91.94% | 55,000 | 57,002 |
| F00219 | 5. HARDING JR., DAVID R. | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 74,246 | 75,404 |
| F00398 | 6. HACKER, HANS J. | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 74,204 | 75,510 |
| F00285 | 7. BUTCHER, JORDAN | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 55,000 | 56,001 |
| F00192 | 8. REESE, CATHERINE C. | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 89,834 | 91,738 |
| F00286 | 9. VACANT (WANG) | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 71,568 | 71,568 |
| F00237 | 10. KIM, JI SEUL | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 55,000 | 56,001 |
| F00278 | 11. BUZBY, AMY | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 66,684 | 67,778 |
| F00375 | 12. WRIGHT, PEGGY | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 50,827 | 51,823 |
| 12009C | 13. GILMER, VICKIE | C056C | ADMINISTRATIVE SPECIALIST III | C112 | 12.0 | 90.91% | 30,222 | 30,827 |
| | 14. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 9.0 | 100.00% | 15,417 | 15,725 |
| | | | | | | | 826,197 | |
| | | | | | | | | 1,486 |
| | | | | | | | | 9,340 |
| | | | | | | | | 2,800 |
| | | | | | | | | 0 |
| | | | | | | | | 239,588 |
| ACCOUNT TOTAL | | | | | | | | 1,079,411 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name MPA On-line Revenue Share
FOAPAL 130220-250801-1450

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-------------------|-------------------|-------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00078 | 1. WIMPY, CAMERON | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 8.06% | 5,000 | 5,100 |
| 12009C | 2. GILMER, VICKIE | C056C | ADMINISTRATIVE SPECIALIST III | C112 | 12.0 | 9.09% | 3,022 | 3,082 |
| | | | | | | | | 8,182 |
| 615000 Part-Time Labor | | | | | | | | |
| 710000 Supplies & Services | | | | | | | | |
| 720000 Travel | | | | | | | | |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 2,687 |
| ACCOUNT TOTAL | | | | | | | | 10,869 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online- Political Science
FOAPAL 130161-250801-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|---------------------------------|-------------------|--------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00573 | 1. HANDLEY, DONNA | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 59,111 | 60,908 |
| F00582 | 2. NEAL, NATASHA | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 46,850 | 47,553 |
| F00644 | 3. BLUMBERG, CLIFFORD | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 51,980 | 52,635 |
| | 4. FACULTY OVERLOADS----MPA | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 95,000 | 75,000 |
| | 5. FACULTY OVERLOADS----BA POSC | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 20,000 | 20,000 |
| | 6. STIPEND FOR COORINATOR | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 5,889 | 5,889 |
| | 7. PART-TIME FACULTY | 2206 | PART-TIME FACULTY | | 9.0 | 100.00% | 30,000 | 25,000 |
| | | | | | | | | 286,985 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 0 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 69,397 |
| ACCOUNT TOTAL | | | | | | | | 356,382 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Criminology, Sociology & Geography

FOAPAL

110000-250601-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|------------------------|-------------------|------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00015 | 1. VACANT (KULKARNI) | 2150 | DEPARTMENT CHAIR | T | 12.0 | 100.00% | 87,232 | 87,232 |
| F00316 | 2. VACANT (PANAGEOTOU) | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 52,053 | 52,053 |
| F00098 | 3. STROUD, HUBERT | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 104,858 | 106,368 |
| F00325 | 4. KENDIG, SARAH | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 60,810 | 62,306 |
| F00193 | 5. BROWN, ANGELO | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 51,000 | 51,000 |
| F00220 | 6. WINTERS, DELLA | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 51,000 | 52,204 |
| F00289 | 7. KULKARNI, VEENA | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 65,883 | 66,977 |
| F00269 | 8. DONAGHY, MARY L. | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 62,907 | 64,002 |
| F00169 | 9. ACHARYA, SANJEEV | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 51,000 | 51,000 |
| F00287 | 10. LEE, SELYE | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 51,000 | 52,204 |
| F00336 | 11. FEGADEL, AVERI | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 51,000 | 52,204 |
| F00134 | 12. BRADY, LINDA | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 33,916 | 34,744 |
| 09038C | 13. EVANS, LAVONDA | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,412 | 23,880 |
| | | | | | | | 756,171 | |
| 615000 Part-Time Labor | | | | | | | 0 | |
| 710000 Supplies & Services | | | | | | | 8,396 | |
| 720000 Travel | | | | | | | 8,000 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | <u>222,830</u> | |
| ACCOUNT TOTAL | | | | | | | | 995,397 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST

FISCAL YEAR 2021/2022

Department Name

A-State Online- Criminology, Sociology, & Geography

FOAPAL

130161-250601-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-----------------------------|-------------------|--------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00495 | 1. MYERS, MONIKA | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 48,883 | 49,841 |
| F00390 | 2. MAHONEY, MARGARET | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 47,000 | 47,959 |
| | 3. FACULTY OVERLOADS---CRIM | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 28,000 | 28,000 |
| | 4. FACULTY OVERLOADS---SOC | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 28,000 | 28,000 |
| | 5. PART-TIME FACULTY | 2206 | PART-TIME FACULTY | | 9.0 | 100.00% | 35,000 | 35,000 |
| | | | | | | | | 188,800 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 0 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 43,062 |
| ACCOUNT TOTAL | | | | | | | | 231,862 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Arkansas Public Administration Consortium (Summer)
FOAPAL 110000-250803-1310

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|----------------------------|-------------------|----------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00192 | 1. REESE, CATHERINE C. | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 13,288 | 13,554 |
| | 615000 Part-Time Labor | | | | | | | 13,554 |
| | 710000 Supplies & Services | | | | | | | 0 |
| | 720000 Travel | | | | | | | 5,278 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 0 |
| | | | | | | | | <u>2,711</u> |
| | ACCOUNT TOTAL | | | | | | | 21,543 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

School of Media & Journalism

FOAPAL

110000-250201-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|----------------------------|-------------------|---------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00007 | 1. RAWLINS, BRAD | 2150 | DEPARTMENT CHAIR | T | 12.0 | 100.00% | 124,000 | 126,654 |
| F00541 | 2. VACANT (CATES) | 2204 | INSTRUCTOR/12 MO | N | 12.0 | 25.19% | 9,625 | 9,625 |
| F00201 | 3. FEARS, LILLIE | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 85,583 | 87,740 |
| F00132 | 4. PITTS, MARY JACKSON | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 89,474 | 91,854 |
| F00326 | 5. ZENG, LI | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 85,959 | 87,850 |
| F00396 | 6. BOWMAN, MICHAEL | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 59,052 | 60,233 |
| F00130 | 7. COMBS, SANDRA | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 66,965 | 67,836 |
| F00200 | 8. SITTON, RONALD | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 50,000 | 50,880 |
| F00421 | 9. VACANT (PILLOW) | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 63,362 | 63,362 |
| F00439 | 10. PERKINS, GALEN | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 40,484 | 41,294 |
| F00400 | 11. ROBERTS, LARZ G. | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 53,994 | 54,696 |
| F00054 | 12. ARMSTARD, TERRANCE | 2204 | INSTRUCTOR/12 MO | N | 12.0 | 100.00% | 48,000 | 48,720 |
| F00057 | 13. MISHRA, PRADEEP C. | 2204 | INSTRUCTOR/12 MO | N | 12.0 | 73.44% | 53,220 | 54,284 |
| 14006C | 14. HERRING, DEREK | P042C | BROADCAST PRODCUTION SPECIALIST | C114 | 12.0 | 100.00% | 32,037 | 32,678 |
| 14007C | 15. HOLDERFIELD, CLAYTON | P042C | BROADCAST PRODCUTION SPECIALIST | C114 | 12.0 | 100.00% | 32,037 | 32,678 |
| 09045C | 16. MCDANIEL, KIMBERLY | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,880 | 24,358 |
| | 17. PART-TIME FACULTY | 2206 | PART-TIME FACULTY | | 9.0 | 100.00% | 0 | 0 |
| | | | | | | | | 934,741 |
| | 615000 Part-Time Labor | | | | | | | 1,942 |
| | 710000 Supplies & Services | | | | | | | 60,600 |
| | 720000 Travel | | | | | | | 6,632 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 282,255 |
| | ACCOUNT TOTAL | | | | | | | 1,286,170 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online- Media
FOAPAL 130161-250201-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|----------------------------|-------------------|--------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00387 | 1. ALKARIMEH, BAKER | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 50,000 | 51,000 |
| | 2. FACULTY OVERLOADS | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 50,000 | 75,000 |
| | | | | | | | | 126,000 |
| | 615000 Part-Time Labor | | | | | | | 0 |
| | 710000 Supplies & Services | | | | | | | 0 |
| | 720000 Travel | | | | | | | 0 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 29,790 |
| | ACCOUNT TOTAL | | | | | | | 155,790 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Communication
FOAPAL 110000-250251-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|------------------------------|----------------|------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| F00011 | 1. THOMPSON-HAYES, MARCELINE | 2150 | DEPARTMENT CHAIR | T | 12.0 | 100.00% | 94,162 | 95,669 |
| F00368 | 2. HILL, MYLEEA DAWN | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 77,512 | 78,969 |
| F00374 | 3. PAN, PO-LIN | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 74,079 | 75,472 |
| F00249 | 4. SCOTT, SARAH MAYBERRY | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 50,000 | 51,400 |
| F00411 | 5. ANDERSON, SCOTT | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 50,675 | 51,577 |
| F00418 | 6. GRAY, MICHAEL | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 47,304 | 48,108 |
| F00096 | 7. TETTEH, DINAH | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 53,100 | 54,502 |
| F00500 | 8. HALL, HOLLY | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 73,206 | 74,612 |
| F00429 | 9. BHANDARI, MANU | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 65,404 | 66,908 |
| F00399 | 10. FREEZE, RACHEL | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 45,000 | 45,459 |
| F00529 | 11. ROBINS, MATTHEW LEE | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 39,262 | 40,063 |
| 09047C | 12. MURRAY, ANITA | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,880 | 24,358 |
| | | | | | | | 707,097 | |
| 615000 Part-Time Labor | | | | | | | 671 | |
| 710000 Supplies & Services | | | | | | | 29,000 | |
| 720000 Travel | | | | | | | 3,000 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 208,706 | |
| ACCOUNT TOTAL | | | | | | | 948,474 | |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online- Communication
FOAPAL 130161-250251-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|----------------------------|-------------------|--------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00430 | 1. THATCHER, MATTHEW | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 53,429 | 54,401 |
| F00083 | 2. BAHN, CATHERINE | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 43,813 | 44,786 |
| F00584 | 3. YAN, SHUO | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 55,000 | 55,000 |
| | 4. STIPEND FOR COORDINATOR | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 15,000 | 15,000 |
| | 5. FACULTY OVERLOADS | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 90,000 | 70,000 |
| | | | | | | | | 239,187 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 0 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 61,714 |
| ACCOUNT TOTAL | | | | | | | | 300,901 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Liberal Arts Graduate Studies
FOAPAL 110000-250102-1450

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|----------------------------|-------------------|-----------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00605 | 1. VACANT (FOWLER) | 2155 | PROFESSOR/12 MO | T | 12.0 | 100.00% | 127,130 | 127,130 |
| | | | | | | | 127,130 | |
| | 615000 Part-Time Labor | | | | | | 0 | 0 |
| | 710000 Supplies & Services | | | | | | 0 | 0 |
| | 720000 Travel | | | | | | 0 | 0 |
| | 730000 Capital Outlay | | | | | | 0 | 0 |
| | 620000 Pool Staff Benefits | | | | | | 37,503 | |
| | ACCOUNT TOTAL | | | | | | | 164,633 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Liberal Arts Advising & Career Center
FOAPAL 110000-250103-1450

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|--------------------|-------------------|------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00417 | 1. ABERNATHY, JOHN | 2508 | ACADEMIC ADVISOR | | 12.0 | 100.00% | 35,900 | 36,618 |
| A00457 | 2. EVANS, CANDACE | 2508 | ACADEMIC ADVISOR | | 12.0 | 100.00% | 35,600 | 36,120 |
| A00458 | 3. GIBSON, JUSTIN | 2508 | ACADEMIC ADVISOR | | 12.0 | 100.00% | 46,500 | 35,568 |
| | | | | | | | | 108,306 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 2,500 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 33,575 |
| ACCOUNT TOTAL | | | | | | | | 144,381 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Printing Services
FOAPAL 110000-250301-1630

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|--------------------------|----------------|----------------------------|----------------------|---------------|-------------|------------------------|----------------|
| F00057 | 1. MISHRA, PRADEEP C. | 2204 | INSTRUCTOR/12 MO | N | 12.0 | 26.56% | 19,248 | 19,633 |
| A00361 | 2. JOHNSON, JULIA | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100.00% | 46,000 | 46,920 |
| 14027C | 3. BOWIE, CHARLES EDWARD | P039C | INSTITUTIONAL PRINTER | C114 | 12.0 | 100.00% | 29,567 | 30,158 |
| 14028C | 4. FRANKS, STEVEN | P039C | INSTITUTIONAL PRINTER | C114 | 12.0 | 100.00% | 31,068 | 31,689 |
| 14029C | 5. CALKIN, PHARETA | P039C | INSTITUTIONAL PRINTER | C114 | 12.0 | 100.00% | 41,641 | 42,473 |
| 14030C | 6. COZART, FLOYD WAYNE | P039C | INSTITUTIONAL PRINTER | C114 | 12.0 | 100.00% | 35,744 | 36,459 |
| 14031C | 7. VICK, JEFFERY | P039C | INSTITUTIONAL PRINTER | C114 | 12.0 | 100.00% | 27,858 | 28,415 |
| 16078C | 8. BARNETT, JAMES KEVIN | S023C | PRINT SHOP MANAGER | C116 | 12.0 | 100.00% | 32,922 | 33,581 |
| 12068C | 9. RAY, MARY LOU | A098C | FISCAL SUPPORT SPECIALIST | C112 | 12.0 | 100.00% | 28,179 | 28,743 |
| | | | | | | | 298,071 | |
| 615000 Part-Time Labor | | | | | | | 20,524 | |
| 710000 Supplies & Services | | | | | | | 334,350 | |
| 711702 Budgeted Recoveries | | | | | | | (440,000) | |
| 720000 Travel | | | | | | | 3,000 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 740000 Debt Service | | | | | | | 0 | |
| 824000 Internal Financing | | | | | | | 49,509 | |
| 620000 Pool Staff Benefits | | | | | | | 117,971 | |
| ACCOUNT TOTAL | | | | | | | | 383,425 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Mail Center
FOAPAL 130204-250301-1630

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|------------------------------|-------------------|------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| 15141C | 1. HURN, D. CLAY | C037C | ADMINISTRATIVE ANALYST | C115 | 12.0 | 100.00% | 30,737 | 31,352 |
| | 612400 Longevity Bonus | | | | | | | 31,352 |
| | 615000 Part-Time Labor | | | | | | | 1,200 |
| | 710000 Supplies & Services | | | | | | | 21,334 |
| | 720000 Travel | | | | | | | 40,871 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 830000 Interfund Obligations | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | (108,845) |
| | ACCOUNT TOTAL | | | | | | | 14,088 |
| | | | | | | | | 0 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name KASU
FOAPAL 110000-250351-1440

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|----------------------|-------------------|-----------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00068 | 1. SMITH, MARK A. | 2204 | PROJECT/PROGRAM SPECIALIST | N | 12.0 | 100.00% | 47,380 | 48,328 |
| F00541 | 2. VACANT (CATES) | 2204 | INSTRUCTOR/12 MO | N | 12.0 | 74.81% | 28,584 | 28,584 |
| A00585 | 3. BRADSHER, STEPHEN | 2940 | ENGINEER COMM FACILITIES DIRECTOR | | 12.0 | 100.00% | 52,668 | 53,721 |
| 14008C | 4. TAYLOR, NATHAN | P042C | BROADCAST PRODCUTION SPECIALIST | C114 | 12.0 | 100.00% | 32,037 | 32,678 |
| 16059C | 5. SCARBROUGH, MARTY | P026C | RADIO PROGRAM DIRECTOR | C116 | 12.0 | 87.00% | 35,502 | 36,212 |
| 16058C | 6. REAVES, JOHNATHAN | P066C | RADIO NEWS DIRECTOR | C116 | 12.0 | 68.71% | 24,319 | 24,805 |
| 09077C | 7. TABOR, BRANDON | P059C | RADIO ANNOUNCER | C109 | 12.0 | 100.00% | 26,089 | 26,611 |
| | | | | | | | | 250,938 |
| 615000 Part-Time Labor | | | | | | | | 16,534 |
| 710000 Supplies & Services | | | | | | | | 68,022 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 91,107 |
| ACCOUNT TOTAL | | | | | | | | 426,601 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Bradbury Art Museum
FOAPAL 110000-250552-1310

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|--------------------|-------------------|------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00463 | 1. HOLSTEIN, GARRY | 2196 | BRADBURY ART MUSEUM DIRECTOR | N | 12.0 | 100.00% | 50,000 | 51,000 |
| A00501 | 2. BROOKS, HILLARY | 2105 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100.00% | 36,155 | 36,878 |
| | | | | | | | | 87,878 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 0 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 27,242 |
| ACCOUNT TOTAL | | | | | | | | 115,120 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Fowler Center
FOAPAL 110000-250551-1310

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-----------------------------|-------------------|------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| | 1. DEPARTMENT CHAIR STIPEND | 2150 | DEPARTMENT CHAIR | | 12.0 | 100.00% | 24,000 | 24,000 |
| F00242 | 2. KYRIAKOS, MARIKA | 2156 | PROFESSOR/9 MO | T | 9.0 | 50.00% | 0 | 34,250 |
| 15149C | 3. ROBISON, ELIZABETH | P033C | SPECIAL EVENTS MANAGER | C115 | 12.0 | 50.00% | 14,918 | 14,918 |
| A00645 | 4. HENSON, R JASON | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 30,134 | 30,737 |
| A00672 | 5. LUTE, KENDAL | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 30,737 | 31,352 |
| | | | | | | | 135,257 | |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 12,202 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 0 |
| | | | | | | | 42,527 | |
| ACCOUNT TOTAL | | | | | | | | 189,986 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Department of Art and Design
FOAPAL 110000-250401-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-------------------------|----------------|------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| F00018 | 1. BALDUCCI, TEMMA | 2150 | DEPARTMENT CHAIR | T | 12.0 | 100.00% | 84,906 | 86,264 |
| F00279 | 2. GIPSON, SHELLEY | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 65,075 | 66,481 |
| F00079 | 3. ROWE, WILLIAM | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 88,501 | 89,634 |
| F00100 | 4. VACANT (WILKINSON) | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 60,817 | 60,817 |
| F00123 | 5. VACANT (SALVEST) | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 82,194 | 82,194 |
| F00292 | 6. FORD, MICHAEL | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 56,619 | 58,091 |
| F00140 | 7. FRANYUTTI, KRISTEN | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 50,000 | 50,750 |
| F00099 | 8. SULLIVAN, CATHERINE | 2205 | INSTRUCTOR | N | 9.0 | 100.00% | 43,877 | 44,360 |
| F00248 | 9. ARNELL, NICOLE | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 61,116 | 62,583 |
| F00202 | 10. WHITELAND, SUSAN | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 56,765 | 58,354 |
| F00208 | 11. VICKREY, KIMBERLY B | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 70,417 | 71,825 |
| F00253 | 12. LONG, LEAH | 2205 | INSTRUCTOR | N | 9.0 | 100.00% | 41,500 | 41,807 |
| F00255 | 13. BOILLOT, RACHEL | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 50,000 | 50,000 |
| F00277 | 14. MCCARROLL, ROBERT | 2205 | INSTRUCTOR | N | 9.0 | 100.00% | 31,536 | 31,826 |
| F00499 | 15. BAKER, KATHERINE | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 53,591 | 55,413 |
| F00632 | 16. WYATT, JAMES LESLIE | 2156 | PROFESSOR/9 MO | T | 9.0 | 49.69% | 47,721 | 47,960 |
| F00580 | 17. PARKER, LESLIE | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 50,000 | 51,600 |
| 09055C | 18. TRAVIS, CHRISTNA | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,880 | 24,358 |
| | | | | | | | 1,034,316 | |
| 615000 Part-Time Labor | | | | | | | 2,754 | |
| 710000 Supplies & Services | | | | | | | 15,262 | |
| 720000 Travel | | | | | | | 0 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 303,563 | |
| ACCOUNT TOTAL | | | | | | | 1,355,895 | |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online Art & Design
FOAPAL 130161-250401-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|----------------------|-------------------|--------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00577 | 1. FULCHER, MINDY | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 65,000 | 66,430 |
| F00328 | 2. BUCKLEY, CAMERON | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 65,000 | 66,170 |
| | 3. PART-TIME FACULTY | 2206 | PART-TIME FACULTY | | 9.0 | 100.00% | 15,000 | 14,000 |
| | 4. FACULTY OVERLOADS | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 15,000 | 25,000 |
| | | | | | | | | 171,600 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 0 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | <u>43,754</u> |
| ACCOUNT TOTAL | | | | | | | | 215,354 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Music
FOAPAL 110000-250451-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|-----------------|-----------------------------------|----------------|--------------------------|----------------------|---------------|-------------|------------------------|----------------|
| F00013 | 1. CLARK, LAUREN SCHACK | 2150 | DEPARTMENT CHAIR | T | 12.0 | 100.00% | 83,745 | 88,773 |
| F00090 | 2. VACANT (CHANDLER) | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 0 | 0 |
| F00117 | 3. LEITTERMAN, KRISTIN | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 47,500 | 48,669 |
| F00118 | 4. FASKE, BRUCE | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 49,751 | 50,975 |
| | 5. RETURNED TO POOL | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 0 | 0 |
| F00110 | 6. SIMOES, NAIRAM da SILVA | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 47,500 | 48,669 |
| F00197 | 7. SULLIVAN, RYAN | 2156 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 50,000 | 51,230 |
| F00264 | 8. LABOVITZ, SARAH | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 62,747 | 64,316 |
| F00437 | 9. JENKINS, DEREK | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 49,751 | 50,975 |
| F00445 | 10. CARROLL, KENNETH D. | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 61,920 | 62,230 |
| F00258 | 11. CAMERON, ERIN | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 47,500 | 48,669 |
| F00267 | 12. CAREY, MATTHEW J. | 2186 | ASSISTANT PROFESSOR/9 MO | T | 9.0 | 100.00% | 54,892 | 56,242 |
| F00242 | 13. KYRIAKOS, MARIKA | 2156 | PROFESSOR/9 MO | T | 9.0 | 50.00% | 66,348 | 34,250 |
| F00293 | 14. MCNICKLE, COLLEEN BARTIMOCCIA | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 47,500 | 47,500 |
| F00327 | 15. VACANT (SCHWAB) | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 49,751 | 49,751 |
| F00229 | 16. COLLISON, CRAIG KENNETH | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 61,030 | 61,762 |
| F00204 | 17. BAUXBAUM, JULI ANN | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 47,500 | 48,669 |
| F00230 | 18. CRIST, TIMOTHY D | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 71,771 | 72,130 |
| F00358 | 19. OWEN, JOHN E | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 66,348 | 67,980 |
| F00527 | 20. LARSON, ELLIOTT | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 49,801 | 51,026 |
| F00434 | 21. OLIVER, TIMOTHY | 2155 | PROFESSOR/12 MO | T | 12.0 | 100.00% | 89,357 | 91,555 |
| F00654 | 22. RILEY, STEVEN | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 46,620 | 47,767 |
| F00636 | 23. COLEMAN, HEATHER | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 36,260 | 37,167 |
| 15149C | 24. ROBISON, ELIZABETH | P033C | SPECIAL EVENTS MANAGER | C115 | 12.0 | 50.00% | 14,918 | 14,918 |
| | 615000 Part-Time Labor | | | | | | | 1,195,220 |
| | 710000 Supplies & Services | | | | | | | 1,943 |
| | 720000 Travel | | | | | | | 11,609 |
| | 730000 Capital Outlay | | | | | | | 1,500 |
| | 620000 Pool Staff Benefits | | | | | | | 0 |
| | ACCOUNT TOTAL | | | | | | | <u>348,093</u> |
| | | | | | | | | 1,558,365 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online Music
FOAPAL 130161-250451-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|---------------------------|-------------------|-------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| 1. | PART-TIME ONLINE TEACHING | 2206 | PART-TIME FACULTY | | 9.0 | 100.00% | 4,000 | 4,000 |
| | | | | | | | | 4,000 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 0 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 400 |
| ACCOUNT TOTAL | | | | | | | | 4,400 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Band
FOAPAL 110000-250452-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|----------------------------|-------------------|--------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| 1. | GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 12.0 | 400.00% | 41,351 | 42,178 |
| | 615000 Part-Time Labor | | | | | | | 42,178 |
| | 710000 Supplies & Services | | | | | | | 1,522 |
| | 720000 Travel | | | | | | | 16,648 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 0 |
| | ACCOUNT TOTAL | | | | | | | 135 |
| | | | | | | | | 60,483 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Theatre
FOAPAL 110000-250501-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-------------------------|----------------|------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| F00001 | 1. VACANT (BOHN) | 2150 | DEPARTMENT CHAIR | T | 12.0 | 100.00% | 0 | 0 |
| F00690 | 2. MCLAUGHLIN, JEFF ^ # | 2171 | ASSOCIATE PROFESSOR/9 MO | P | 9.0 | 100.00% | 50,500 | 55,101 |
| F00103 | 3. ROBINSON, DASHANYUA | 2186 | ASSISTANT PROFESSOR/9 MO | T | 9.0 | 100.00% | 45,000 | 45,000 |
| F00233 | 4. SANBURG, CAISA | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 46,376 | 47,164 |
| F00357 | 5. ABERNATHY, CLAIRE | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 54,310 | 55,494 |
| F00266 | 6. LARSON, BRIANNA | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 45,500 | 46,365 |
| 09057C | 7. BOYD, LAUREL JO | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,880 | 24,358 |
| | | | | | | | 273,482 | |
| 615000 Part-Time Labor | | | | | | | 671 | |
| 710000 Supplies & Services | | | | | | | 4,651 | |
| 720000 Travel | | | | | | | 0 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 82,479 | |
| ACCOUNT TOTAL | | | | | | | 361,283 | |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Dean of Business
FOAPAL 110000-252101-1410

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|--|----------------|---------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| A00433 | 1. VACANT (LO) | 2044 | DEAN OF BUSINESS ADMINISTRATION | T | 12.0 | 70.00% | 140,000 | 140,000 |
| A00296 | 2. VACANT (WASHAM) | 2027 | ASSOCIATE DEAN OF SCHOOLS | T | 12.0 | 43.90% | 63,946 | 63,946 |
| A00150 | 3. PERRY, CHRISTINE | 2508 | ACADEMIC ADVISOR | | 12.0 | 100.00% | 36,029 | 36,872 |
| F00027 | 4. VACANT (ROE) | 2155 | PROFESSOR/12 MO | T | 12.0 | 100.00% | 68,351 | 68,351 |
| 15132C | 5. GILLILAND, KAREN | A091C | FISCAL SUPPORT ANALYST | C115 | 12.0 | 100.00% | 29,251 | 29,836 |
| 12032C | 6. MCBRIDE, JESSICA | C056C | ADMINISTRATIVE SPECIALIST III | C112 | 12.0 | 100.00% | 26,268 | 26,793 |
| 09040C | 7. ABSHIER, ELMER JR. | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 25,902 | 26,420 |
| | 8. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 12.0 | 1500.00% | 0 | 0 |
| | 9. SCARLET TO BLACK PROGRAM- MOVED TO OWI SUMMER STIPEND | | | | 3.0 | 100.00% | 20,000 | 0 |
| | | | | | | | 392,218 | |
| 615000 Part-Time Labor | | | | | | | 1,414 | |
| 710000 Supplies & Services | | | | | | | 9,516 | |
| 720000 Travel | | | | | | | 7,484 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 127,630 | |
| ACCOUNT TOTAL | | | | | | | | 538,262 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Neil Griffin Dean of Business Endowment
FOAPAL 110000-252116-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|----------------|-------------------|---------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00433 | 1. VACANT (LO) | 2044 | DEAN OF BUSINESS ADMINISTRATION | T | 12.0 | 30.00% | 60,000 | 60,000 |
| | | | | | | | | 60,000 |
| 615000 Part-Time Labor | | | | | | | | |
| 710000 Supplies & Services | | | | | | | | |
| 720000 Travel | | | | | | | | |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | <u>18,600</u> |
| ACCOUNT TOTAL | | | | | | | | 78,600 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name College of Business - Faculty Salary Pool
FOAPAL 130503-252101-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|-----------------|--------------------------|----------------|---------------------------|----------------------|---------------|-------------|------------------------|----------------|
| A00296 | 1. VACANT (WASHAM) | 2027 | ASSOCIATE DEAN OF SCHOOLS | T | 12.0 | 12.08% | 17,606 | 17,606 |
| F00673 | 2. JAMES, SHARON | 2172 | ASSOCIATE PROFESSOR/9 MO | T | 12.0 | 15.05% | 0 | 17,946 |
| F00005 | 3. VACANT (JAMES) | 2172 | ASSOCIATE PROFESSOR/9 MO | T | 12.0 | 35.26% | 54,356 | 36,410 |
| F00017 | 4. VACANT (ROBERTSON) | 2150 | DEPARTMENT CHAIR | T | 12.0 | 15.36% | 20,886 | 20,886 |
| F00025 | 5. DOERING, JAMES | 2150 | DEPARTMENT CHAIR | T | 12.0 | 23.55% | 31,475 | 31,475 |
| F00158 | 6. ROE, CHARLES W. | 2156 | PROFESSOR/9 MO | T | 9.0 | 9.33% | 10,194 | 10,194 |
| F00669 | 7. BROWN, CHRISTOPHER R. | 2157 | PROFESSOR/9 MO | T | 9.0 | 6.98% | 7,451 | 7,451 |
| F00373 | 8. FAN, LUTING | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 7.46% | 4,176 | 4,176 |
| F00610 | 9. CHANG, ERICK | 2172 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 7.14% | 8,113 | 8,113 |
| F00619 | 10. SCHLOEMER, HILARY | 2172 | ASSOCIATE PROFESSOR/9 MO | P | 9.0 | 17.40% | 19,614 | 19,614 |
| F00664 | 11. DANCER, WELDON TERRY | 2157 | PROFESSOR/9 MO | T | 9.0 | 8.26% | 10,058 | 10,058 |
| F00618 | 12. HUDSON, GAIL | 2157 | PROFESSOR/9 MO | T | 9.0 | 8.52% | 9,805 | 9,805 |
| F00667 | 13. FISH, KELLY E. | 2157 | PROFESSOR/9 MO | T | 9.0 | 7.83% | 8,491 | 8,491 |
| F00675 | 14. GUHA, GAURI SHANKAR | 2157 | PROFESSOR/9 MO | T | 9.0 | 1.99% | 1,883 | 1,883 |
| F00625 | 15. HESTER, LESLIE KIM | 2157 | PROFESSOR/9 MO | T | 9.0 | 4.19% | 4,582 | 4,582 |
| F00626 | 16. MCDANIEL, KAREN | 2172 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 8.80% | 9,397 | 9,397 |
| F00611 | 17. HU, XIANKUI | 2157 | PROFESSOR/9 MO | T | 9.0 | 18.75% | 24,375 | 24,375 |
| F00620 | 18. HILL, KATERINA ^ # | 2187 | ASSISTANT PROFESSOR/9 MO | T | 9.0 | 7.40% | 8,333 | 8,333 |
| F00663 | 19. ROBERTSON, JOHN F. | 2157 | PROFESSOR/9 MO | T | 9.0 | 5.66% | 6,005 | 6,005 |
| F00612 | 20. KERN, DAVID F. | 2172 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 13.40% | 16,435 | 16,435 |
| F00670 | 21. WASHAM, JIM | 2172 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 19.36% | 24,638 | 24,638 |
| F00677 | 22. HILL, MATTHEW | 2172 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 15.43% | 19,088 | 19,088 |
| F00627 | 23. MELLO, JOHN E. | 2157 | PROFESSOR/9 MO | T | 9.0 | 10.28% | 12,271 | 12,271 |
| F00662 | 24. MOEENI, FARHAD | 2157 | PROFESSOR/9 MO | T | 9.0 | 6.19% | 7,027 | 7,027 |
| F00621 | 25. DESAI, HRISHKESH | 2187 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 14.75% | 15,750 | 15,750 |
| F00660 | 26. NONIS, SARATH A. | 2157 | PROFESSOR/9 MO | T | 9.0 | 6.66% | 8,547 | 8,547 |
| F00613 | 27. MUZATKO, STEVEN | 2187 | ASSOCIATE PROFESSOR/9 MO | P | 9.0 | 11.60% | 15,881 | 15,881 |
| F00614 | 28. VACANT (JONES) | 2157 | PROFESSOR/9 MO | T | 9.0 | 8.78% | 9,723 | 9,723 |
| F00680 | 29. PHILHOURS, MELODIE | 2172 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 36.04% | 39,291 | 39,291 |
| F00628 | 30. VACANT (MCDANIEL) | 2172 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 2.48% | 0 | 0 |
| F00661 | 31. POWELL, DWAYNE | 2187 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 6.79% | 7,612 | 7,612 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

College of Business - Faculty Salary Pool

FOAPAL

130503-252101-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|------------------------------------|-------------------|--------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00629 | 32. VACANT (HUNT) | 2157 | PROFESSOR/9 MO | T | 9.0 | 7.63% | 8,701 | 8,701 |
| F00674 | 33. RUBY, PAULA D. | 2157 | PROFESSOR/9 MO | T | 9.0 | 10.81% | 11,769 | 11,769 |
| F00671 | 34. SEGALL, RICHARD S. | 2157 | PROFESSOR/9 MO | T | 9.0 | 11.30% | 11,721 | 11,721 |
| F00665 | 35. SEYDEL, JOHN F. | 2157 | PROFESSOR/9 MO | T | 9.0 | 12.91% | 14,225 | 14,225 |
| F00623 | 36. SINCLAIRE, JOLLEAN | 2172 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 13.98% | 15,495 | 15,495 |
| F00679 | 37. ZARE, SINA | 2187 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 18.66% | 20,488 | 20,488 |
| F00624 | 38. TAYLOR, RICHARD W. | 2157 | PROFESSOR/9 MO | T | 9.0 | 5.51% | 6,521 | 6,521 |
| F00615 | 39. TEW, PHILIP | 2172 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 15.82% | 19,064 | 19,064 |
| F00678 | 40. VACANT (MOQUIN) | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 12.77% | 13,581 | 13,581 |
| F00616 | 41. CARMACK, RODNEY | 2187 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 17.29% | 19,338 | 19,338 |
| F00622 | 42. CRAWFORD, JERRY L. | 2157 | PROFESSOR/9 MO | T | 9.0 | 4.93% | 5,076 | 5,076 |
| | 43. VACANT (PITTMAN) | 2157 | PROFESSOR/9 MO | T | 9.0 | 3.76% | 3,749 | 0 |
| | 44. VACANT (LESLIE) | 2203 | INSTRUCTOR/9 MO | N | 9.0 | 16.99% | 11,904 | 0 |
| F00617 | 45. PEARLMAN, DAVID | 2171 | ASSOCIATE PROFESSOR/9 MO | P | 9.0 | 26.61% | 28,944 | 28,944 |
| F00585 | 46. VACANT (TEW) | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 55.26% | 21,845 | 21,845 |
| | 47. COB COORDINATOR OF ASSESSMENT | 2186 | ASSISTANT PROFESSOR | | 12.0 | 100.00% | 5,000 | 5,000 |
| | 48. ONLINE MBA PROGRAM DIR | 2186 | ASSISTANT PROFESSOR | | 12.0 | 100.00% | 2,500 | 2,500 |
| | 49. DIR CENTER FOR ECON. EDUCATION | 2186 | ASSISTANT PROFESSOR | | 12.0 | 100.00% | 5,000 | 5,000 |
| | | | | | | | 642,331 | |
| | 615000 Part-Time Labor | | | | | | 0 | |
| | 710000 Supplies & Services | | | | | | 0 | |
| | 720000 Travel | | | | | | 0 | |
| | 730000 Capital Outlay | | | | | | 0 | |
| | 620000 Pool Staff Benefits | | | | | | 185,213 | |
| | ACCOUNT TOTAL | | | | | | 827,544 | |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name H. B. Foster Bowden Chair in Accounting

FOAPAL 110000-252117-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|----------------------------|-------------------|--------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00613 | 1. MUZATKO, STEVEN | 2187 | ASSOCIATE PROFESSOR/9 MO | P | 9.0 | 17.61% | 24,119 | 24,119 |
| | | | | | | | | 24,119 |
| | 615000 Part-Time Labor | | | | | | | 0 |
| | 710000 Supplies & Services | | | | | | | 0 |
| | 720000 Travel | | | | | | | 0 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | <u>7,477</u> |
| | ACCOUNT TOTAL | | | | | | | 31,596 |

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2021/2022

Department Name College of Business - Computer Lab
 FOAPAL 110000-252301-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|--------------------|-------------------|-----------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00613 | 1. GLOVER, MICHAEL | 2953 | INFORMATION SYSTEMS ANALYST | | 12.0 | 100.00% | 41,184 | 42,008 |
| | | | | | | | | 42,008 |
| | | | | | | | | 21,920 |
| | | | | | | | | 2,123 |
| | | | | | | | | 0 |
| | | | | | | | | 0 |
| | | | | | | | | 13,132 |
| | | | | | | | | 79,183 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Online MBA
FOAPAL 130505-252110-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|--------------------|-------------------|-------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00585 | 1. VACANT (TEW) | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 44.74% | 17,683 | 17,683 |
| 16080C | 2. CARSON, MADELYN | G195C | HEI PROGRAM COORDINATOR | C116 | 12.0 | 50.00% | 15,820 | 16,136 |
| | | | | | | | | 33,819 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 0 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 11,582 |
| ACCOUNT TOTAL | | | | | | | | 45,401 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Women's Business Leadership Center
FOAPAL 130508-252111-1310

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|----------------------------|-------------------|-------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| 16080C | 1. CARSON, MADELYN | G195C | HEI PROGRAM COORDINATOR | C116 | 12.0 | 50.00% | 15,820 | 16,136 |
| | 615000 Part-Time Labor | | | | | | | 16,136 |
| | 710000 Supplies & Services | | | | | | | 0 |
| | 720000 Travel | | | | | | | 0 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 6,454 |
| | ACCOUNT TOTAL | | | | | | | 22,590 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Accounting
FOAPAL 110000-252201-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|----------------------------------|----------------|------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| F00025 | 1. DOERING, JAMES | 2150 | DEPARTMENT CHAIR | T | 12.0 | 77.65% | 131,043 | 133,664 |
| F00621 | 2. DESAI, HRISHKESH | 2187 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 85.25% | 89,250 | 91,017 |
| F00664 | 3. DANCER, WELDON TERRY | 2157 | PROFESSOR/9 MO | T | 9.0 | 91.74% | 100,901 | 111,712 |
| F00661 | 4. POWELL, DWAYNE | 2187 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 93.21% | 102,388 | 104,477 |
| F00663 | 5. ROBERTSON, JOHN F. | 2157 | PROFESSOR/9 MO | T | 9.0 | 94.34% | 98,180 | 100,163 |
| F00613 | 6. MUZATKO, STEVEN | 2187 | ASSOCIATE PROFESSOR/9 MO | P | 9.0 | 70.79% | 95,000 | 96,938 |
| F00616 | 7. CARMACK, RODNEY | 2187 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 82.71% | 90,662 | 92,493 |
| F00373 | 8. FAN, LUTING | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 92.54% | 50,824 | 51,779 |
| F00389 | 9. REED, JUDY | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 55,000 | 56,045 |
| F00108 | 10. GAMMON, SHEENA | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 53,461 | 54,520 |
| | 11. TRANSFERRED TO COB DEAN PAGE | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 0 | 0 |
| | | | | | | | 892,809 | |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 10,179 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 259,583 |
| ACCOUNT TOTAL | | | | | | | | 1,162,571 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online Accounting
FOAPAL 130161-252201-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|----------------------------|-------------------|--------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| 1. | FACULTY OVERLOADS | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 10,000 | 14,000 |
| | 710000 Supplies & Services | | | | | | | 14,000 |
| | 720000 Travel | | | | | | | 0 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 2,800 |
| | ACCOUNT TOTAL | | | | | | | 16,800 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Economics and Finance
FOAPAL 110000-252401-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|--------------------------|----------------|---------------------------|----------------------|---------------|-------------|------------------------|----------------|
| F00017 | 1. VACANT (ROBERTSON) | 2150 | DEPARTMENT CHAIR | T | 12.0 | 84.64% | 112,943 | 115,134 |
| A00296 | 2. VACANT (WASHAM) | 2027 | ASSOCIATE DEAN OF SCHOOLS | T | 12.0 | 44.02% | 64,080 | 64,080 |
| F00669 | 3. BROWN, CHRISTOPHER R. | 2157 | PROFESSOR/9 MO | T | 9.0 | 93.02% | 97,529 | 99,324 |
| F00622 | 4. CRAWFORD, JERRY L. | 2157 | PROFESSOR/9 MO | T | 9.0 | 95.07% | 96,768 | 97,832 |
| F00615 | 5. TEW, PHILIP | 2172 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 84.18% | 99,509 | 101,459 |
| F00624 | 6. TAYLOR, RICHARD W. | 2157 | PROFESSOR/9 MO | T | 9.0 | 94.49% | 110,043 | 111,892 |
| F00677 | 7. HILL, MATTHEW | 2172 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 84.57% | 102,101 | 104,633 |
| F00675 | 8. GUHA, GAURI SHANKAR | 2157 | PROFESSOR/9 MO | T | 9.0 | 98.01% | 90,627 | 92,693 |
| F00612 | 9. KERN, DAVID F. | 2172 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 73.74% | 88,641 | 90,467 |
| F00611 | 10. HU, XIANKUI | 2157 | PROFESSOR/9 MO | T | 9.0 | 81.25% | 103,199 | 105,655 |
| F00670 | 11. WASHAM, JAMES | 2172 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 76.63% | 95,362 | 97,498 |
| F00672 | 12. ROBERTSON, PATRICIA | 2157 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 95,930 | 100,000 |
| | | | | | | | 1,180,668 | |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 11,479 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 342,329 |
| ACCOUNT TOTAL | | | | | | | | 1,534,476 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Scarlet to Black
FOAPAL 110000-252403-1110

| Name | Position | | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|-----------------------------|----------|----------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| | Class | Position Title | | | | | |
| 1. SCARLET TO BLACK PROGRAM | | SUMMER STIPEND | | 3.0 | 100.00% | 20,000 | 16,667 |
| | | | | | | | 16,667 |
| 615000 Part-Time Labor | | | | | | | 9,950 |
| 710000 Supplies & Services | | | | | | | 0 |
| 720000 Travel | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | 3,383 |
| ACCOUNT TOTAL | | | | | | | 30,000 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name McAdams/Frierson Professorship
FOAPAL 110000-252118-1110

| Name | Position | | Tenure | Number | % of | Revised | Salaries |
|----------------------------|----------|--------------------------|------------------|--------|--------|-------------------|-------------------|
| | Class | Position Title | Status/ Grade | Months | Salary | Salaries 20/21 | Salaries 21/22 |
| F00670 1. WASHAM, JAMES | 2172 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 4.01% | 5,000 | 5,100 |
| | | | | | | | 5,100 |
| 615000 Part-Time Labor | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | 0 |
| 720000 Travel | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | 1,479 |
| ACCOUNT TOTAL | | | | | | | 6,579 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online Economics and Finance
FOAPAL 130161-252401-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|----------------------------|-------------------|--------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00586 | 1. WANG, HUGH | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 56,650 | 57,783 |
| | 2. FACULTY OVERLOADS | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 25,000 | 55,000 |
| | | | | | | | | 112,783 |
| | 710000 Supplies & Services | | | | | | | 0 |
| | 720000 Travel | | | | | | | 0 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 27,757 |
| | ACCOUNT TOTAL | | | | | | | 140,540 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Management and Marketing
FOAPAL 110000-252502-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|------------------------|----------------|--------------------------|----------------------|---------------|-------------|------------------------|----------------|
| F00005 | 1. VACANT (JAMES) | 2150 | DEPARTMENT CHAIR | T | 12.0 | 64.74% | 97,903 | 99,802 |
| F00158 | 2. ROE, CHARLES W. | 2156 | PROFESSOR/9 MO | T | 9.0 | 90.67% | 98,076 | 99,116 |
| F00610 | 3. CHANG, ERICK | 2172 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 92.86% | 103,314 | 105,587 |
| F00660 | 4. NONIS, SARATH A. | 2156 | PROFESSOR/9 MO | T | 9.0 | 93.34% | 117,989 | 119,877 |
| F00620 | 5. HILL, KATERINA ^# | 2172 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 92.60% | 98,381 | 104,242 |
| | 6. VACANT (MCDANIEL) | 2172 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 97.52% | 0 | 0 |
| F00619 | 7. SCHLOEMER, HILARY | 2172 | ASSOCIATE PROFESSOR/9 MO | P | 9.0 | 82.60% | 90,946 | 93,074 |
| F00625 | 8. HESTER, LESLIE KIM | 2157 | PROFESSOR/9 MO | T | 9.0 | 95.81% | 103,627 | 104,684 |
| F00673 | 9. JAMES, SHARON | 2157 | PROFESSOR/9 MO | T | 9.0 | 84.53% | 98,090 | 98,090 |
| F00676 | 10. LESLIE, STEVE | 2187 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 55,910 | 85,000 |
| F00626 | 11. MCDANIEL, KAREN | 2172 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 91.20% | 95,603 | 97,400 |
| F00627 | 12. MELLO, JOHN E. | 2157 | PROFESSOR/9 MO | T | 9.0 | 40.12% | 45,938 | 47,867 |
| F00618 | 13. HUDSON, GAIL | 2157 | PROFESSOR/9 MO | T | 9.0 | 91.48% | 103,480 | 105,260 |
| F00680 | 14. PHILHOURS, MELODIE | 2172 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 63.96% | 67,817 | 69,716 |
| F00629 | 15. VACANT (HUNT) | 2157 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 105,387 | 105,387 |
| F00617 | 16. PEARLMAN, DAVID | 2171 | ASSOCIATE PROFESSOR/9 MO | P | 9.0 | 73.39% | 79,056 | 79,847 |
| F00679 | 17. ZARE, SINA | 2187 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 81.34% | 87,512 | 89,297 |
| | | | | | | | 1,504,246 | |
| 615000 Part-Time Labor | | | | | | | 265 | |
| 710000 Supplies & Services | | | | | | | 6,704 | |
| 720000 Travel | | | | | | | 7,845 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 436,731 | |
| ACCOUNT TOTAL | | | | | | | | 1,955,791 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online Marketing & Management
FOAPAL 130161-252502-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|----------------------------|-------------------|--------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| 1. | FACULTY OVERLOADS | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 50,000 | 50,000 |
| | 615000 Part-Time Labor | | | | | | | 50,000 |
| | 710000 Supplies & Services | | | | | | | 0 |
| | 720000 Travel | | | | | | | 0 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 10,000 |
| | ACCOUNT TOTAL | | | | | | | 60,000 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Computer and Information Technology
FOAPAL 110000-252302-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-----------------------|----------------|--------------------------|----------------------|---------------|-------------|------------------------|----------------|
| F00614 | 1. VACANT (JONES) | 2157 | PROFESSOR/9 MO | T | 9.0 | 91.22% | 102,091 | 102,091 |
| F00665 | 2. SEYDEL, JOHN F. | 2157 | PROFESSOR/9 MO | T | 9.0 | 87.09% | 94,256 | 95,953 |
| F00667 | 3. FISH, KELLY E. | 2157 | PROFESSOR/9 MO | T | 9.0 | 92.17% | 97,982 | 100,020 |
| F00662 | 4. MOEENI, FARHAD | 2157 | PROFESSOR/9 MO | T | 9.0 | 93.81% | 104,365 | 106,494 |
| F00671 | 5. SEGALL, RICHARD S. | 2157 | PROFESSOR/9 MO | T | 9.0 | 88.70% | 90,133 | 92,026 |
| F00678 | 6. VACANT (MOQUIN) | 2187 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 87.23% | 92,757 | 92,757 |
| F00674 | 7. RUBY, PAULA D. | 2157 | PROFESSOR/9 MO | T | 9.0 | 89.19% | 95,283 | 97,151 |
| F00623 | 8. SINCLAIRE, JOLLEAN | 2172 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 86.02% | 93,455 | 95,343 |
| F00668 | 9. VACANT (RUBY) | 2157 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 105,406 | 105,406 |
| | | | | | | | 887,240 | |
| 615000 Part-Time Labor | | | | | | | 0 | |
| 710000 Supplies & Services | | | | | | | 10,451 | |
| 720000 Travel | | | | | | | 0 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 257,300 | |
| ACCOUNT TOTAL | | | | | | | | 1,154,991 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online Computer & Information Technology
FOAPAL 130161-252302-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|-------------------|---------------------|--------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| 1. | FACULTY OVERLOADS | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 20,000 | 25,000 |
| | | | | | | | | 25,000 |
| | 615000 | Part-Time Labor | | | | | | 0 |
| | 710000 | Supplies & Services | | | | | | 0 |
| | 720000 | Travel | | | | | | 0 |
| | 730000 | Capital Outlay | | | | | | 0 |
| | 620000 | Pool Staff Benefits | | | | | | 5,000 |
| | ACCOUNT TOTAL | | | | | | | 30,000 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Center for Supply Chain Management
FOAPAL 110000-252114-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-----------------------|-------------------|--------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00627 | 1. MELLO, JOHN E. | 2157 | PROFESSOR/9 MO | T | 9.0 | 49.60% | 58,023 | 59,183 |
| | 2. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 12.0 | 100.00% | 7,619 | 7,771 |
| | | | | | | | | 66,954 |
| 615000 Part-Time Labor | | | | | | | | 4,578 |
| 710000 Supplies & Services | | | | | | | | 7,591 |
| 720000 Travel | | | | | | | | 3,000 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 17,209 |
| ACCOUNT TOTAL | | | | | | | | 99,332 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name College of Business Student Services Center
FOAPAL 110000-252115-1220

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|---------------------|-------------------|------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| 09044C | 1. VACANT (MCBRIDE) | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,880 | 24,358 |
| | | | | | | | | 24,358 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 2,700 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 10,230 |
| ACCOUNT TOTAL | | | | | | | | 37,288 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Chair Bank Management
FOAPAL 110000-252103-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|----------------------------|-------------------|--------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00612 | 1. KERN, DAVID F. | 2172 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 12.86% | 15,469 | 15,778 |
| | | | | | | | | 15,778 |
| | 615000 Part-Time Labor | | | | | | | 0 |
| | 710000 Supplies & Services | | | | | | | 9,740 |
| | 720000 Travel | | | | | | | 0 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 2,600 |
| | ACCOUNT TOTAL | | | | | | | 28,118 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Jones & Co/Louis & Ann Schaaf Endowment
FOAPAL 110000-252112-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|----------------------------|-------------------|------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00025 | 1. DOERING, JAMES | 2150 | DEPARTMENT CHAIR | T | 12.0 | 5.24% | 7,000 | 7,000 |
| | | | | | | | | 7,000 |
| | 615000 Part-Time Labor | | | | | | | 0 |
| | 710000 Supplies & Services | | | | | | | 0 |
| | 720000 Travel | | | | | | | 0 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | <u>2,065</u> |
| | ACCOUNT TOTAL | | | | | | | 9,065 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Dean of Education and Behavioral Science
FOAPAL 110000-254101-1410

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-----------------------|----------------|------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| A00013 | 1. BRADLEY, MARY JANE | 2025 | DEAN OF SCHOOLS | T | 12.0 | 100.00% | 140,000 | 143,360 |
| A00502 | 2. BRYANT, LANCE | 2027 | ASSOCIATE DEAN OF SCHOOLS | T | 12.0 | 50.00% | 57,500 | 58,685 |
| A00448 | 3. WADE, ANTWANET | 2508 | ACADEMIC ADVISOR | | 12.0 | 100.00% | 35,000 | 35,616 |
| A00617 | 4. BODE, CINDY | 2953 | INFORMATION SYSTEMS ANALYST | | 12.0 | 100.00% | 38,093 | 38,855 |
| F00032 | 5. HENDRIX, RACHEL | 2204 | INSTRUCTOR | | 12.0 | 100.00% | 35,000 | 35,679 |
| 15133C | 6. VACANT (ROBINSON) | A091C | FISCAL SUPPORT ANALYST | C115 | 12.0 | 100.00% | 29,251 | 29,836 |
| 12090C | 7. GRAHAM, PAMELA | C056C | ADMINISTRATIVE SPECIALIST II | C112 | 12.0 | 100.00% | 26,551 | 27,082 |
| | 8. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 12.0 | 0.00% | 0 | 0 |
| | | | | | | | | 369,113 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 17,975 |
| 720000 Travel | | | | | | | | 5,000 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 119,611 |
| ACCOUNT TOTAL | | | | | | | | 511,699 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Professional Education Programs
FOAPAL 110000-254651-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|--------------------|----------------|-----------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| A00032 | 1. BOWSER, AUDREY | 2005 | DIRECTOR PROFESSIONAL EDUCATION | T | 12.0 | 100.00% | 93,881 | 95,777 |
| A00141 | 2. SALEHI, KIRSTYN | 2010 | COORDINATOR ASU COMMUNITY COLLEGE | | 12.0 | 100.00% | 50,000 | 50,930 |
| A00396 | 3. MOSLEY, TIFFANY | 2105 | PROJECT/PROGRAM MANAGER | | 12.0 | 100.00% | 46,350 | 47,351 |
| 12033C | 4. HALL, BRITNEY | C056C | ADMINISTRATIVE SPECIALIST III | C112 | 12.0 | 100.00% | 25,521 | 25,773 |
| | | | | | | | 219,832 | |
| 615000 Part-Time Labor | | | | | | | 0 | |
| 710000 Supplies & Services | | | | | | | 17,533 | |
| 720000 Travel | | | | | | | 15,000 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 70,983 | |
| ACCOUNT TOTAL | | | | | | | | 323,348 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name School of Teacher Ed
FOAPAL 110000-254801-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-----------------------------------|----------------|------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| F00014 | 1. TOWERY, RONALD | 2150 | DEPARTMENT CHAIR | T | 12.0 | 100.00% | 105,403 | 107,469 |
| F00075 | 2. TRANSFERRED TO COMPUTER SCIENC | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 77,774 | 0 |
| F00283 | 3. CHOI, JEONGHEE | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 59,548 | 60,846 |
| F00119 | 4. WOODS, LATOSHIA | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 56,506 | 57,760 |
| F00442 | 5. KEYES, DIXIE | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 72,217 | 73,372 |
| F00262 | 6. KELLY, RYAN | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 65,181 | 66,315 |
| F00194 | 7. GRYMES, JOANNA M. | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 72,290 | 73,779 |
| F00234 | 8. WILLIAMS, DIANA L | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 66,510 | 67,814 |
| F00323 | 9. MCJUNKIN, MARK A. | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 61,033 | 62,217 |
| F00225 | 10. GRAHAM, KAREN KLEPPE | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 56,102 | 57,415 |
| F00443 | 11. COVEY, NICOLE | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 52,031 | 53,519 |
| F00288 | 12. JOHNSON-LESLIE, NATALIE | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 65,259 | 66,642 |
| F00345 | 13. GAO, MINGHUI | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 69,060 | 70,566 |
| F00378 | 14. GILBERT, BEVERLY | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 90,995 | 92,506 |
| F00410 | 15. JOHNSON, M. REGINA | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 44,786 | 45,897 |
| F00635 | 16. VACANT (MEEKS) | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 68,197 | 68,197 |
| F00449 | 17. YOUNG, DAVID | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 56,797 | 58,058 |
| F00638 | 18. HAYS, JERRY | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 56,739 | 57,828 |
| F00215 | 19. HOLMAN, DAVID M. | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 81,228 | 82,268 |
| 09049C | 20. STONER, LINDSEY | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,412 | 23,880 |
| | | | | | | | 1,246,348 | |
| 615000 Part-Time Labor | | | | | | | 0 | |
| 710000 Supplies & Services | | | | | | | 18,418 | |
| 720000 Travel | | | | | | | 13,000 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 365,084 | |
| ACCOUNT TOTAL | | | | | | | 1,642,850 | |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online Teacher Education
FOAPAL 130161-254801-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|--------------------------------------|-------------------|--------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00651 | 1. KNOWLTON, LATWAYLA L. | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 54,500 | 55,590 |
| F00565 | 2. NEW POSITION FY 21 | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 50,000 | 0 |
| | 3. FACULTY OVERLOADS - EARLY CHILDH- | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 50,000 | 57,000 |
| | 4. FACULTY OVERLOADS - READING | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 50,000 | 40,000 |
| | 5. FACULTY OVERLOADS - EDS READING | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 35,000 | 25,000 |
| | 6. FACULTY OVERLOADS-MAT (ELEM,MID | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 0 | 35,000 |
| | 7. STIPEND FOR COORDINATOR | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 0 | 5,000 |
| | | | | | | | 217,590 | |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 0 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 48,521 |
| ACCOUNT TOTAL | | | | | | | | 266,111 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Teacher Ed Other Campuses
FOAPAL 110000-254803-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-------------------------|----------------|----------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| | 1. RETURN TO POOL | 2186 | ASSISTANT PROFESSOR/9 MO (MH) | T | 9.0 | 100.00% | 0 | 0 |
| F00416 | 2. MUEHLER, MARILYN | 2205 | INSTRUCTOR/9 MO (MH) | N | 9.0 | 100.00% | 40,956 | 41,890 |
| F00384 | 3. FELKINS, SHARLA | 2205 | INSTRUCTOR/9 MO (MH) | N | 9.0 | 100.00% | 40,956 | 41,857 |
| F00385 | 4. ANSELM, SUSAN | 2205 | INSTRUCTOR/9 MO (MH) | N | 9.0 | 100.00% | 40,956 | 41,898 |
| F00251 | 5. FILLIPPINO, TONJA M. | 2171 | ASSOCIATE PROFESSOR/9 MO (Beebe) | T | 9.0 | 100.00% | 62,865 | 63,971 |
| F00425 | 6. MCMURTRY, ZELDA | 2186 | ASSISTANT PROFESSOR/9 MO (Beebe) | T | 9.0 | 100.00% | 56,120 | 57,074 |
| | 7. RETURN TO POOL | 2205 | INSTRUCTOR/9 MO (Beebe) | N | 9.0 | 100.00% | 0 | 0 |
| | 8. RETURN TO POOL | 2205 | INSTRUCTOR/9 MO (Beebe) | N | 9.0 | 100.00% | 0 | 0 |
| | | | | | | | | 246,690 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 0 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 71,540 |
| ACCOUNT TOTAL | | | | | | | | 318,230 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Leadership and Special Education
FOAPAL 110000-254201-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|-----------------------------------|-------------------|--------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00021 | 1. VACANT (HENLEY) | 2150 | DEPARTMENT CHAIR | T | 12.0 | 100.00% | 105,273 | 105,273 |
| F00441 | 2. BAKER, TIMBERLY | 2171 | ASSOCIATE PROFESSOR/9 MO | P | 9.0 | 85.71% | 60,000 | 61,212 |
| F00528 | 3. MCBRIDE, HELEN | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 91,154 | 92,995 |
| F00575 | 4. VACANT (NICHOLS) | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 83,469 | 83,469 |
| F00376 | 5. SHAW, ALICIA | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 59,480 | 60,681 |
| F00380 | 6. SINGLETON, JACQUES | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 69,176 | 70,864 |
| F00497 | 7. HUX, ANNETTE | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 67,252 | 68,812 |
| F00630 | 8. NEAL, GWENDOLYN | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 69,171 | 70,347 |
| F00183 | 9. MILLIGAN, JULIE LAMB | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 78,995 | 80,512 |
| F00631 | 10. VACANT (NICHOLS) | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 47,128 | 47,128 |
| F00509 | 11. HENLEY, JOAN | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 86.11% | 62,000 | 62,000 |
| F00261 | 12. WILLIAMS, ROBERT | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 59,520 | 60,663 |
| F00403 | 13. VACANT (BOWSER) | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 56,000 | 56,000 |
| F00252 | 14. DAVIS, KIMBERLEY | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 64,156 | 65,529 |
| F00080 | 15. STRIPIILING, WILLIAM | 2171 | ASSOCIATE PROFESSOR/9 MO | N | 9.0 | 100.00% | 75,000 | 76,395 |
| | 16. EdD EDUCATIONAL LEADERSHIP GA | 2265 | GRADUATE ASSISTANT | | 12.0 | | 0 | 0 |
| | | | | | | | | 1,061,880 |
| | 615000 Part-Time Labor | | | | | | | 0 |
| | 710000 Supplies & Services | | | | | | | 27,263 |
| | 720000 Travel | | | | | | | 0 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 308,471 |
| | ACCOUNT TOTAL | | | | | | | 1,397,614 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

A-State Online- Leadership & Special Education

FOAPAL

130161-254201-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|-------------------------------|-------------------|-------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00441 | 1. BAKER, TIMBERLY | 2171 | ASSOCIATE PROFESSOR/9 MO | P | 9.0 | 14.29% | 10,000 | 10,208 |
| F00509 | 2. HENLEY, JOAN | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 13.89% | 10,000 | 10,000 |
| F00058 | 3. SINGLETON, TOPEKA | 2185 | ASSISTANT PROFESSOR/12 MO | N | 12.0 | 100.00% | 80,000 | 81,632 |
| F00592 | 4. RAILSBACK, GARY LYLE | 2185 | ASSISTANT PROFESSOR/12 MO | N | 12.0 | 100.00% | 80,000 | 81,584 |
| F00116 | 5. DUJAR, IBRAHIM | 2156 | PROFESSOR/ 9 MO | T | 9.0 | 17.66% | 15,000 | 15,318 |
| F00642 | 6. FARLEY, PATRICIA | 2205 | INSTRUCTOR/ 9 MO | N | 9.0 | 100.00% | 52,000 | 53,019 |
| F00048 | 7. VACANT- NEW POSITION FY 22 | 2204 | INSTRUCTOR/ 12 MO | N | 12.0 | 100.00% | 0 | 60,000 |
| F00062 | 8. VACANT- NEW POSITION FY 22 | 2204 | INSTRUCTOR/ 12 MO | N | 12.0 | 100.00% | 0 | 60,000 |
| F00064 | 9. VACANT- NEW POSITION FY 22 | 2204 | INSTRUCTOR/ 12 MO | N | 12.0 | 100.00% | 0 | 60,000 |
| A00507 | 10. BUCHANAN, T. ROBIN | 2105 | PROJECT/PROGRAM MANAGER | | 12.0 | 100.00% | 50,000 | 50,980 |
| 12002C | 11. VACANT (WIXSON) | C056C | ADMINISTRATIVE SPECIALIST III | C115 | 12.0 | 100.00% | 25,268 | 25,773 |
| | 12. FACULTY OVERLOADS | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 235,000 | 325,000 |
| | 13. PART-TIME FACULTY | 2206 | PART-TIME FACULTY | | 9.0 | 100.00% | 680,000 | 438,273 |
| | 14. STIPEND FOR COORDINATOR | 2186 | ASSISTANT PROFESSOR/9 MO | | 9.0 | 100.00% | 0 | 12,000 |
| | | | | | | | | 1,283,787 |
| | 615000 Part-Time Labor | | | | | | | 0 |
| | 710000 Supplies & Services | | | | | | | 0 |
| | 720000 Travel | | | | | | | 0 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 259,142 |
| | ACCOUNT TOTAL | | | | | | | 1,542,929 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Psychology and Counseling
FOAPAL 110000-254501-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|-----------------|-----------------------------|----------------|-------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| F00019 | 1. VACANT (BIONDOLILLO) | 2150 | DEPARTMENT CHAIR | T | 12.0 | 100.00% | 117,238 | 117,238 |
| F00068 | 2. WILKINSON, WAYNE | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 59,325 | 61,295 |
| F00120 | 3. HANCE, MARGARET | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 50,000 | 50,880 |
| F00338 | 4. PEARCE, AMY R. | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 81,465 | 83,648 |
| F00139 | 5. MCGREGOR, LORETTA | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 83,703 | 85,461 |
| F00141 | 6. HALL, JOHN | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 88,806 | 89,676 |
| F00087 | 7. SAARNIO, DAVID | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 88,729 | 89,829 |
| F00364 | 8. VACANT (KHRAMTSOVA) | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 64,208 | 64,208 |
| F00213 | 9. YANOWITZ, KAREN L. | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 81,319 | 83,515 |
| F00366 | 10. JOHNSON, KRISTIN | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 60,273 | 61,587 |
| F00444 | 11. VACANT (PETERS) | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 59,389 | 59,389 |
| F00502 | 12. CURTIS, JESSICA ^ # | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 53,345 | 58,157 |
| F00571 | 13. GARNER, RACHEL | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 37,730 | 45,875 |
| F00448 | 14. BIONDOLILLO, KRISTIN D. | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 88,750 | 88,750 |
| F00247 | 15. CORMIER, SAVANAH | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 52,000 | 53,310 |
| F00214 | 16. OVERLEY, LACY | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 56,583 | 57,454 |
| F00362 | 17. DAVIS, SHARON J. | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 74,486 | 75,365 |
| F00334 | 18. SANDUSKY, WESTON | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 53,452 | 54,767 |
| F00238 | 19. GOTAY, STEPHANIE | 2156 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 51,425 | 52,525 |
| F00305 | 20. PIMPLETON-GRAY, ASHER | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 63,614 | 64,492 |
| F00217 | 21. MEDLEY, MEAGAN | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 58,641 | 59,732 |
| 12037C | 22. KLERK, ROBYN | C056C | ADMINISTRATIVE SPECIALIST III | C112 | 12.0 | 90.91% | 24,928 | 25,427 |

| | | | | | | | | |
|--|----------------------------|--|--|--|--|--|-----------|--|
| | | | | | | | 1,482,580 | |
| | 615000 Part-Time Labor | | | | | | 0 | |
| | 710000 Supplies & Services | | | | | | 27,855 | |
| | 720000 Travel | | | | | | 0 | |
| | 730000 Capital Outlay | | | | | | 0 | |
| | 620000 Pool Staff Benefits | | | | | | 433,839 | |
| | ACCOUNT TOTAL | | | | | | 1,944,274 | |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Psychology & Counseling On-line Revenue Share
FOAPAL 131033-254501-1450

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-----------------|-------------------|-------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| 12037C | 1. KLERK, ROBYN | C056C | ADMINISTRATIVE SPECIALIST III | C112 | 12.0 | 9.09% | 2,493 | 2,543 |
| | | | | | | | | 2,543 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 0 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 1,068 |
| ACCOUNT TOTAL | | | | | | | | 3,611 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online Psychology & Counseling
FOAPAL 130161-254501-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|-----------------|------------------------------------|----------------|-------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| F00056 | 1. VACANT (COLE) | 2185 | ASSISTANT PROFESSOR/12 MO | N | 12.0 | 100.00% | 51,659 | 86,099 |
| F00147 | 2. SMITH, JULIE | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 64,465 | 66,167 |
| F00637 | 3. SHOVAL-GUNNET, KAREN | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 55,000 | 55,682 |
| F00026 | 4. QUINTANA, TAQUEENA SHARELL | 2185 | ASSISTANT PROFESSOR/12 MO | N | 12.0 | 100.00% | 79,939 | 81,985 |
| F00124 | 5. PAOLINI, ALLISON | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 55,000 | 55,682 |
| 12037C | 6. MOVED TO PSYCHOLOGY AND COUNSI | C056C | ADMINISTRATIVE SPECIALIST III | C112 | 12.0 | 9.09% | 2,493 | 0 |
| | 7. FACULTY OVERLOADS - PSYCHOLOGY | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 25,000 | 20,000 |
| | 8. FACULTY OVERLOADS - COUNSELING | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 25,000 | 50,000 |
| | 9. PART-TIME FACULTY (COUNSELING) | 2206 | PART-TIME FACULTY | N | 9.0 | 100.00% | 110,000 | 150,000 |
| | 10. PART-TIME FACULTY (PSYCHOLOGY) | 2206 | PART-TIME FACULTY | N | 9.0 | 100.00% | 75,000 | 50,000 |
| | | | | | | | | 615,615 |
| | 615000 Part-Time Labor | | | | | | | 0 |
| | 710000 Supplies & Services | | | | | | | 0 |
| | 720000 Travel | | | | | | | 0 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 132,549 |
| | ACCOUNT TOTAL | | | | | | | 748,164 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Health, Physical Education, & Sport Sciences
FOAPAL 110000-254401-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|--------------------------------|----------------|------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| F00020 | 1. FINNICUM, PAUL A. | 2150 | DEPARTMENT CHAIR | T | 12.0 | 100.00% | 110,071 | 112,272 |
| A00502 | 2. BRYANT, LANCE | 2027 | ASSOCIATE DEAN OF SCHOOLS | T | 12.0 | 50.00% | 57,500 | 58,685 |
| F00135 | 3. PRIBYSLAVSKA, VERONIKA ^ | 2171 | ASSOCIATE PROFESSOR/9 MO | P | 9.0 | 100.00% | 51,849 | 56,697 |
| F00297 | 4. TERNES, NEAL | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 50,000 | 50,550 |
| F00402 | 5. VACANT (DOIG) | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 51,777 | 51,777 |
| F00244 | 6. BENAVIDES-ESPINOZA, CLAUDIA | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 63,360 | 65,071 |
| F00427 | 7. SCUDAMORE, ERIC ^ | 2171 | ASSOCIATE PROFESSOR/9 MO | P | 9.0 | 100.00% | 52,043 | 57,136 |
| F00149 | 8. GRYFFIN, AMANDA WHEELER | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 63,336 | 64,451 |
| F00239 | 9. DEAN, MELONY BLAIR | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 76,319 | 77,952 |
| F00257 | 10. CHURCH, JAMES BRIAN | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 73,769 | 74,817 |
| F00382 | 11. RIGSBEE, HEIDI | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 37,000 | 37,577 |
| F00391 | 12. HILSON, VALARIE | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 45,896 | 46,860 |
| F00423 | 13. TITSWORTH, MARY KATHERINE | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 40,024 | 40,560 |
| F00426 | 14. MATHIS, MITCHELL | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 40,000 | 41,296 |
| F00342 | 15. VACANT (ZHANG) | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 0 | 0 |
| F00589 | 16. YU, HOYEOL | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 50,000 | 51,010 |
| F00223 | 17. CANTRELL, GREGORY | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 50,000 | 50,510 |
| 11008C | 18. VINSON, LARRY | S055C | ATHLETIC FACILITY SUPERVISOR | C111 | 12.0 | 100.00% | 24,792 | 25,288 |
| 09051C | 19. KILGORE, BROOKEY | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,412 | 23,880 |
| | | | | | | | 986,389 | |
| 615000 Part-Time Labor | | | | | | | 0 | |
| 710000 Supplies & Services | | | | | | | 39,583 | |
| 720000 Travel | | | | | | | 0 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 292,419 | |
| ACCOUNT TOTAL | | | | | | | | 1,318,391 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online HPESS/Sports Admin
FOAPAL 130161-254401-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|----------------------|-------------------|--------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00692 | 1. LAVETTER, DAVID | 2156 | PROFESSOR/9 MO | N | 9.0 | 100.00% | 69,176 | 70,560 |
| | 2. FACULTY OVERLOADS | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 80,000 | 90,500 |
| | 3. PART-TIME FACULTY | 2206 | PART-TIME FACULTY | | 9.0 | 100.00% | 12,000 | 16,000 |
| | | | | | | | | 177,060 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 0 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | <u>40,162</u> |
| ACCOUNT TOTAL | | | | | | | | 217,222 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Center for Education Excellence
FOAPAL 110000-254603-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|------------------------|-------------------|------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00216 | 1. SALEH, AMANY | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 84,941 | 86,657 |
| F00116 | 2. DUYAR, IBRAHIM | 2156 | PROFESSOR/9 MO | T | 9.0 | 82.34% | 70,000 | 71,428 |
| F00632 | 3. WYATT, JAMES LESLIE | 2156 | PROFESSOR/9 MO | T | 9.0 | 50.31% | 47,654 | 48,559 |
| 09053C | 4. VACANT (MANN) | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,628 | 23,880 |
| | | | | | | | | 230,524 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 0 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 69,957 |
| ACCOUNT TOTAL | | | | | | | | 300,481 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name ADTEC-College of Education
FOAPAL 200025-254101-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|----------------------------|-------------------|------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00485 | 1. HAWKINS, SANDRA | 2185 | INSTRUCTOR/12 MO. | N | 12.0 | 100.00% | 60,664 | 61,962 |
| F00503 | 2. VACANT (BELL) | 2205 | INSTRUCTOR/9 MO. | N | 9.0 | 100.00% | 0 | 0 |
| F00530 | 3. KAUSLER, ANNA | 2205 | INSTRUCTOR/9 MO. | N | 9.0 | 100.00% | 45,780 | 46,815 |
| A00138 | 4. NELSON, KAREN | 2010 | COORD, ASU COMMUNITY COLLEGE | | 12.0 | 50.00% | 20,000 | 20,200 |
| A00142 | 5. PATTADA, PRATHIMA | 2303 | RESEARCH ANALYST | | 12.0 | 10.42% | 5,000 | 5,000 |
| | 6. NEW POSITION | | SUMMER TEACHING | | 3.0 | 100.00% | 14,450 | 14,450 |
| | 7. NEW POSITION | | PART-TIME TEACHING/OVERLOADS | | 9.0 | 100.00% | 25,200 | 25,200 |
| 09019C | 8. ETTER, L. DARLENE | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 50.00% | 12,173 | 12,416 |
| 06005C | 9. ALLEN, CHERILYN | C087C | ADMINISTRATIVE SPECIALIST I | C106 | 12.0 | 50.00% | 11,441 | 11,670 |
| | 615000 Part-Time Labor | | | | | | | 197,713 |
| | 710000 Supplies & Services | | | | | | | 0 |
| | 720000 Travel | | | | | | | 8,921 |
| | 730000 Capital Outlay | | | | | | | 17,500 |
| | 620000 Pool Staff Benefits | | | | | | | 0 |
| | ACCOUNT TOTAL | | | | | | | 51,440 |
| | | | | | | | | 275,574 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Dean of Engineering
FOAPAL 110000-255101-1410

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|---------------------------|-------------------|----------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00444 | 1. BHATTACHARYYA, ABHIJIT | 2042 | DEAN OF ENGINEERING | T | 12.0 | 100.00% | 190,000 | 194,180 |
| A00037 | 2. HWANG, YEONSANG | 2027 | ASSOCIATE DEAN OF SCHOOLS | | 12.0 | 38.40% | 98,310 | 50,119 |
| A00397 | 3. CLAY, MITCHELL | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 59.46% | 29,730 | 30,325 |
| F00037 | 4. BEARDEN, DONALD | 2204 | INSTRUCTOR | | 12.0 | 100.00% | 35,000 | 35,798 |
| 15036C | 5. THOMPSON, EMILY | A091C | FISCAL SUPPORT ANALYST | C115 | 12.0 | 100.00% | 29,251 | 29,836 |
| | | | | | | | | 340,258 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 7,000 |
| 720000 Travel | | | | | | | | 7,232 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 106,553 |
| ACCOUNT TOTAL | | | | | | | | 461,043 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

College of Engineering - Faculty Salary Pool

FOAPAL

131253-255101-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|--------------------------|-------------------|---------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00037 | 1. HWANG, YEONSANG | 2027 | ASSOCIATE DEAN OF SCHOOLS | | 12.0 | 23.20% | 29,690 | 30,254 |
| F00299 | 2. JEONG, HYUNJU | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 7.28% | 6,136 | 6,250 |
| F00417 | 3. STEWART, JASON HOWELL | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 1.58% | 1,154 | 1,178 |
| | 4. VACANT (MIXON) | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 2.30% | 2,306 | 0 |
| F00330 | 5. KHER, SHUBHALAXMI | 2156 | PROFESSOR/9 MO | T | 9.0 | 5.08% | 4,535 | 4,619 |
| | 6. VACANT (ABUTAYEH) | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 7.27% | 0 | 0 |
| F00518 | 7. WALKER, LEAH | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 12.83% | 8,407 | 8,577 |
| F00203 | 8. FLEMING, ROBERT | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 4.38% | 3,548 | 3,626 |
| F00271 | 9. JEONG, KWANGKOOK | 2156 | PROFESSOR/9 MO | T | 9.0 | 3.86% | 3,827 | 3,907 |
| F00341 | 10. HARAN, SHIVAN | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 2.73% | 2,503 | 2,559 |
| F00088 | 11. RAGAB, TAREK | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 7.27% | 6,174 | 6,297 |
| F00125 | 12. HOSSAIN, ZAHID | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 21.32% | 21,597 | 22,081 |
| F00339 | 13. HUANG, XIUZHEN | 2156 | PROFESSOR/9 MO | T | 9.0 | 10.51% | 10,256 | 10,467 |
| F00436 | 14. CAUSEY, JASON | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 20.01% | 15,474 | 15,787 |
| F00280 | 15. JIANG, HAI | 2156 | PROFESSOR/9 MO | T | 9.0 | 7.78% | 7,302 | 7,452 |
| F00254 | 16. SU, HUNG-CHI | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 1.42% | 1,251 | 1,277 |
| F00395 | 17. DRAGANJAC, NANCY | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 14.31% | 7,584 | 7,698 |
| F00333 | 18. QUALLS, JAKE | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 20.00% | 15,000 | 15,303 |
| F00641 | 19. COPELIN, ALAN | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 3.51% | 2,060 | 2,100 |
| F00181 | 20. SHARMA, RAJESH | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 9.09% | 6,638 | 6,773 |
| F00107 | 21. MINOR, STEVEN | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 6.25% | 5,000 | 5,092 |
| | | | | | | | 161,297 | |
| 615000 Part-Time Labor | | | | | | | 0 | |
| 710000 Supplies & Services | | | | | | | 0 | |
| 720000 Travel | | | | | | | 0 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 46,625 | |
| ACCOUNT TOTAL | | | | | | | 207,922 | |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online Engineering
FOAPAL 130161-255101-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 | |
|-----------------|----------------------------|----------------|--------------------------|----------------------|---------------|-------------|------------------------|----------------|---|
| F00240 | 1. SOKOLOV, ALEXANDR | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 78,000 | 79,560 | |
| F00222 | 2. HOSSAIN, NIAMAT | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 0 | 77,000 | |
| | 3. ADMINISTRATIVE STIPEND | | | | | 100.00% | 4,500 | 0 | |
| | 4. FACULTY OVERLOADS | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 17,500 | 19,925 | |
| | 5. PART-TIME FACULTY | 2206 | PART-TIME FACULTY | | 9.0 | 100.00% | 45,500 | 10,500 | |
| | | | | | | | | 186,985 | |
| | 615000 Part-Time Labor | | | | | | | 0 | 0 |
| | 710000 Supplies & Services | | | | | | | 0 | 0 |
| | 720000 Travel | | | | | | | 0 | 0 |
| | 730000 Capital Outlay | | | | | | | 0 | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 50,437 | |
| ACCOUNT TOTAL | | | | | | | | 237,422 | |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Engineering Instruction
FOAPAL 110000-255901-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-------------------------------|----------------|-------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| F00107 | 1. MINOR, STEVEN | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 93.75% | 75,000 | 76,365 |
| F00330 | 2. KHER, SHUBHALAXMI | 2156 | PROFESSOR/9 MO | T | 9.0 | 94.92% | 84,781 | 86,358 |
| F00088 | 3. RAGAB, TAREK | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 92.73% | 78,714 | 80,288 |
| F00184 | 4. NARIMANI, MOHAMMAD RASOUL | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 97,952 | 81,000 |
| F00203 | 5. FLEMING, ROBERT | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 95.62% | 77,452 | 79,156 |
| F00341 | 6. HARAN, SHIVAN | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 97.27% | 89,635 | 91,338 |
| F00417 | 7. STEWART, JASON HOWELL | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 98.42% | 71,846 | 73,326 |
| F00348 | 8. VACANT (ABUTAYEH) | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 80,000 | 80,000 |
| F00109 | 9. VACANT (HWANG) | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 51,667 | 51,667 |
| F00299 | 10. JEONG, HYUNJU | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 92.72% | 78,179 | 79,633 |
| F00302 | 11. EL SAYED, ASHRAF | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 88,198 | 89,803 |
| F00271 | 12. JEONG, KWANGKOOK | 2156 | PROFESSOR/9 MO | T | 9.0 | 96.14% | 95,212 | 97,211 |
| F00125 | 13. HOSSAIN, ZAHID | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 78.68% | 79,723 | 81,509 |
| F00518 | 14. WALKER, LEAH | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 87.17% | 57,109 | 58,263 |
| F00136 | 15. KEMP, BRANDON | 2156 | PROFESSOR/9 MO | T | 9.0 | 100.00% | 108,562 | 110,798 |
| F00517 | 16. SEOK, ILWOO | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 86,891 | 88,594 |
| F00536 | 17. BURCHAM, DONNA | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 53,835 | 55,052 |
| F00319 | 18. VACANT NEW POSITION FY 17 | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 75,000 | 75,000 |
| F00641 | 19. COPELIN, ALAN | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 96.49% | 56,647 | 57,735 |
| F00265 | 20. REN, YIFENG | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 100.00% | 49,151 | 50,105 |
| F00181 | 21. SHARMA, RAJESH | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 90.91% | 66,377 | 67,744 |
| F00392 | 22. WHITE, RICKY | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 50.00% | 23,344 | 23,788 |
| A00037 | 23. HWANG, YEONSANG | 2027 | ASSOCIATE DEAN OF SCHOOLS | | 12.0 | 38.40% | 0 | 50,118 |
| A00622 | 24. MOSLEY, KEITHAN | 2943 | COMPUTER SUPPORT ANALYST | | 12.0 | 100.00% | 33,887 | 34,565 |
| 16027C | 25. TURTURRO, ANTHONY | G195C | PROGRAM COORDINATOR | C116 | 12.0 | 100.00% | 32,596 | 33,247 |
| 12008C | 26. SPEER, JOSHALYN | C056C | ADMINISTRATIVE SPECIALIST III | C112 | 12.0 | 100.00% | 25,268 | 25,773 |
| | 27. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 12.0 | 900.00% | 0 | 0 |
| | | | | | | | 1,778,436 | |
| 615000 Part-Time Labor | | | | | | | 11,476 | |
| 710000 Supplies & Services | | | | | | | 21,105 | |
| 720000 Travel | | | | | | | 5,900 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 525,171 | |
| ACCOUNT TOTAL | | | | | | | 2,342,088 | |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Computer Science
FOAPAL 110000-255601-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|---------------------------------------|----------------|------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| F00016 | 1. GRAIKOS, CHRISTOS | 2150 | DEPARTMENT CHAIR | T | 12.0 | 100.00% | 120,000 | 122,400 |
| F00195 | 2. VACANT (JENNESS) | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 95,321 | 95,321 |
| F00339 | 3. HUANG, XIUZHEN | 2156 | PROFESSOR/9 MO | T | 9.0 | 89.49% | 87,310 | 89,109 |
| F00436 | 4. CAUSEY, JASON | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 79.99% | 61,872 | 63,122 |
| F00280 | 5. JIANG, HAI | 2156 | PROFESSOR/9 MO | T | 9.0 | 92.22% | 86,511 | 88,293 |
| F00254 | 6. SU, HUNG-CHI | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 98.58% | 86,962 | 88,753 |
| F00395 | 7. DRAGANJAC, NANCY | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 85.69% | 45,416 | 46,097 |
| F00333 | 8. QUALLS, JAKE | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 80.00% | 60,000 | 61,212 |
| F00587 | 9. VACANT (HAMMERAND) | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 100.00% | 95,229 | 95,229 |
| F00226 | 10. KIM, DONGHOON ^# | 2171 | ASSOCIATE PROFESSOR/9 MO | P | 9.0 | 100.00% | 79,706 | 84,832 |
| F00159 | 11. BELLIS, EMILY | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 75,000 | 76,515 |
| F00075 | 12. NEW POSITION FY22 - TRANSFERRED I | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 0 | 95,000 |
| A00397 | 13. CLAY, MITCHELL | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 40.54% | 20,270 | 20,675 |
| 09026C | 14. PEMBERTON, ADAM | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,412 | 23,880 |
| | 15. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 9.0 | 300.00% | 15,107 | 15,409 |
| | | | | | | | 1,065,847 | |
| 615000 Part-Time Labor | | | | | | | 5,282 | |
| 710000 Supplies & Services | | | | | | | 15,172 | |
| 720000 Travel | | | | | | | 4,000 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 308,829 | |
| ACCOUNT TOTAL | | | | | | | 1,399,130 | |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Dean of Nursing & Health Professions

FOAPAL

110000-258101-1410

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-------------------------|-------------------|------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00016 | 1. GORDON, SCOTT | 2025 | DEAN OF SCHOOLS | T | 12.0 | 100.00% | 184,180 | 198,000 |
| A00039 | 2. DAVIDSON, SARAH JANE | 2027 | ASSOCIATE DEAN OF SCHOOLS | P | 12.0 | 92.00% | 115,000 | 116,610 |
| A00621 | 3. PATIL, NOBEL | 2943 | COMPUTER SUPPORT ANALYST | | 12.0 | 100.00% | 32,249 | 32,894 |
| 18014C | 4. MURPHY, SUSAN JEAN | A074C | FISCAL SUPPORT SUPERVISOR | C118 | 12.0 | 100.00% | 38,486 | 39,256 |
| 09058C | 5. VACANT (SHIMASAKI) | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,880 | 23,880 |
| | 6. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 12.0 | 2700.00% | 0 | 0 |
| | | | | | | | 410,640 | |
| 615000 Part-Time Labor | | | | | | | 1,380 | |
| 710000 Supplies & Services | | | | | | | 12,204 | |
| 711702 Budgeted Recoveries | | | | | | | - | |
| 720000 Travel | | | | | | | 3,000 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 131,891 | |
| ACCOUNT TOTAL | | | | | | | 559,115 | |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name College of NHP - Faculty Salary Pool
FOAPAL 132003-258101-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|-----------------|-----------------------------|----------------|---------------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| A00039 | 1. DAVIDSON, SARAH JANE | 2027 | ASSOCIATE DEAN OF SCHOOLS | P | 12.0 | 8.00% | 10,000 | 10,000 |
| F00568 | 2. SHOLLENBARGER, AMY | 2150 | DEPARTMENT CHAIR | T | 12.0 | 19.57% | 18,269 | 18,269 |
| F00004 | 3. WRIGHT, CHRISTINE | 2150 | DEPARTMENT CHAIR | P | 12.0 | 10.45% | 11,000 | 11,000 |
| F00539 | 4. DUBOSE, CHERYL O. | 2150 | DEPARTMENT CHAIR | T | 12.0 | 5.08% | 5,000 | 5,000 |
| F00003 | 5. DRAKE, SHAWN | 2150 | DEPARTMENT CHAIR | T | 12.0 | 8.07% | 10,000 | 10,000 |
| F00567 | 6. WALZ, STACY | 2150 | DEPARTMENT CHAIR | T | 12.0 | 21.57% | 24,693 | 25,024 |
| F00696 | 7. KNIGHT, CHERYL | 2150 | DEPARTMENT CHAIR | P | 12.0 | 5.03% | 5,000 | 5,000 |
| A00286 | 8. HAMMON, LEE TODD | 2935 | NURSE ANESTHESIA CLINICAL COORDINATOR | | 12.0 | 6.51% | 10,000 | 10,000 |
| A00156 | 9. WALLS, ASHLEY | 2508 | ACADEMIC ADVISOR | | 12.0 | 29.09% | 15,708 | 16,248 |
| A00527 | 10. MORRIS, ROCHELLE | 2508 | ACADEMIC ADVISOR | | 12.0 | 43.40% | 17,360 | 17,527 |
| F00043 | 11. GREEN, LATOYA | 2185 | ASSISTANT PROFESSOR/12 MO | P | 12.0 | 7.59% | 6,613 | 6,613 |
| F00044 | 12. CALDWELL, DONNA L. | 2170 | ASSOCIATE PROFESSOR/12 MO | T | 12.0 | 5.24% | 4,060 | 4,060 |
| F00052 | 13. KEITH, REBECCA L. | 2170 | ASSOCIATE PROFESSOR/12 MO | T | 12.0 | 10.63% | 10,120 | 10,120 |
| F00045 | 14. BARYMON, DEANNA | 2170 | ASSOCIATE PROFESSOR/12 MO | T | 12.0 | 3.98% | 3,090 | 3,090 |
| F00549 | 15. GATLING, LORI | 2185 | ASSISTANT PROFESSOR/12 MO | N | 12.0 | 12.29% | 11,020 | 11,020 |
| | 16. VACANT (BEDNAR) | 2186 | ASSISTANT PROFESSOR/12 MO | T | 12.0 | 4.34% | 0 | 0 |
| F00590 | 17. MATA, MELANIE | 2185 | ASSISTANT PROFESSOR/12 MO | N | 12.0 | 9.42% | 8,000 | 8,000 |
| F00608 | 18. BROWN, ANDREA | 2185 | ASSISTANT PROFESSOR/12 MO | P | 12.0 | 22.15% | 19,448 | 19,837 |
| F00033 | 19. MOHLER, AMANDA | 2185 | ASSISTANT PROFESSOR/12 MO | P | 12.0 | 28.41% | 28,226 | 28,774 |
| F00040 | 20. WHITE, TRACY B. | 2170 | ASSOCIATE PROFESSOR/12 MO | T | 12.0 | 19.05% | 16,633 | 16,633 |
| F00544 | 21. WALKER, SARA | 2185 | ASSISTANT PROFESSOR/12 MO | N | 12.0 | 18.53% | 16,000 | 16,000 |
| F00601 | 22. BRADLEY, ROBERT | 2185 | ASSISTANT PROFESSOR/12 MO | P | 12.0 | 35.38% | 29,066 | 29,113 |
| F00065 | 23. WOOTEN, AMBER | 2185 | ASSISTANT PROFESSOR/12 MO | T | 12.0 | 6.67% | 5,000 | 5,000 |
| F00603 | 24. VACANT (CUPP) | 2185 | ASSISTANT PROFESSOR/12 MO | P | 12.0 | 7.98% | 5,000 | 5,000 |
| F00532 | 25. SOUTHERLAND, JOSEPH | 2185 | ASSISTANT PROFESSOR/12 MO | N | 12.0 | 16.50% | 13,035 | 13,035 |
| F00046 | 26. RECTOR, CLAUDE | 2186 | ASSISTANT PROFESSOR/12 MO | P | 12.0 | 12.46% | 9,000 | 9,000 |
| F00034 | 27. ROLLINS, JEANNEAN HALL | 2170 | ASSOCIATE PROFESSOR/12 MO | T | 12.0 | 16.26% | 13,431 | 13,431 |
| F00609 | 28. BYRUM, RICHARD | 2204 | INSTRUCTOR/12 MO | N | 12.0 | 4.19% | 3,000 | 3,000 |
| F00061 | 29. PARKER, DONNA | 2204 | INSTRUCTOR/12 MO | N | 12.0 | 22.56% | 17,468 | 18,174 |
| | 30. VACANT (TOWERY) | 2185 | ASSISTANT PROFESSOR/12 MO | T | 12.0 | 11.65% | 0 | 0 |
| | 31. VACANT (STEGALL) | 2185 | ASSISTANT PROFESSOR/12 MO | N | 12.0 | 5.64% | 0 | 0 |
| F00176 | 32. JONES, SHARON | 2186 | ASSISTANT PROFESSOR/9 MO | T | 9.0 | 15.26% | 10,000 | 10,000 |
| F00196 | 33. LEGRAND, BRINDA | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 14.73% | 11,200 | 11,200 |
| F00361 | 34. CAMDEN, KATHARINE | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 7.20% | 4,500 | 4,500 |
| F00351 | 35. VACANT (MONTGOMERY) | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 5.96% | 4,083 | 4,083 |
| F00356 | 36. VACANT (BLUE) | 2186 | ASSISTANT PROFESSOR/9 MO | T | 9.0 | 9.24% | 6,090 | 6,090 |
| F00346 | 37. AKBARI, CHRISINA | 2171 | ASSOCIATE PROFESSOR/9 MO | I | 9.0 | 25.03% | 17,971 | 18,259 |
| F00313 | 38. NORMAN, BILINDA | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 7.61% | 5,320 | 5,320 |
| F00318 | 39. DRAKE, LISA | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 10.85% | 7,378 | 7,378 |
| F00273 | 40. PHILLIPS, CRISTY | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 14.23% | 10,921 | 10,921 |
| F00281 | 41. VACANT (HALL) | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 13.00% | 9,240 | 9,240 |
| F00303 | 42. MCGEE, BETH | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 2.47% | 1,386 | 1,386 |
| F00306 | 43. JENNINGS, APRIL LAMBERT | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 14.02% | 8,810 | 8,810 |

**ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022**

Department Name College of NHP - Faculty Salary Pool
FOAPAL 132003-258101-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-------------------------------|----------------|--------------------------|---------------------|---------------|-------------|------------------------|----------------|
| F00274 | 44. NIX, ELIZABETH S. ^ | 2156 | PROFESSOR/9 MO | T | 9.0 | 5.32% | 4,120 | 4,120 |
| F00296 | 45. PAIT, ARIANNE | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 26.62% | 18,446 | 19,007 |
| F00291 | 46. VACANT (PFIEMER) | 2186 | ASSISTANT PROFESSOR/9 MO | T | 9.0 | 11.27% | 7,210 | 7,210 |
| F00270 | 47. VACANT (SMITH) | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 24.332% | 17,762 | 17,762 |
| F00311 | 48. SNELGROVE, KRISTA | 2156 | PROFESSOR/9 MO | T | 9.0 | 10.28% | 8,090 | 8,090 |
| F00446 | 49. SLOAS, STACEY | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 14.42% | 11,060 | 11,060 |
| F00406 | 50. ADDAE, REJOICE | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 1.01% | 754 | 754 |
| F00275 | 51. FOSTER, STANLEY MARK | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 33.05% | 29,183 | 30,070 |
| F00343 | 52. WALLS, PATRICIA | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 8.06% | 5,120 | 5,120 |
| F00185 | 53. WOLFE, STACI PAUER | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 10.36% | 7,001 | 7,001 |
| F00174 | 54. MOTTS, SUSAN | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 6.23% | 5,460 | 5,460 |
| F00505 | 55. SCHWARTZ, L MICHELLE | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 14.35% | 9,038 | 9,038 |
| F00290 | 56. GOOD, JOY | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 21.46% | 13,271 | 13,337 |
| F00643 | 57. MARTIN, KELLIE JO | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 11.27% | 7,000 | 7,000 |
| F00640 | 58. SANDERS, TODD | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 32.60% | 22,168 | 22,602 |
| F00572 | 59. LEWIS-KIPKULEI, PAMELA | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 31.83% | 24,938 | 25,432 |
| F00115 | 60. CARPENTER, AMANDA | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 22.95% | 14,457 | 14,735 |
| F00578 | 61. FLANNIGAN, KATHRYN | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 7.76% | 5,072 | 5,072 |
| F00504 | 62. SCHWEIGHART, FARLEY | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 7.52% | 5,000 | 5,000 |
| F00138 | 63. BRUCE, SCOTT # | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 27.54% | 19,570 | 19,961 |
| F00228 | 64. VACANT (SCHACK) | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 7.81% | 4,686 | 4,686 |
| F00209 | 65. GLOVER, TAMARA | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 6.83% | 4,000 | 4,000 |
| F00650 | 66. KEMP, NIKKI | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 8.40% | 5,000 | 5,000 |
| F00355 | 67. FLEMING,ADDIE | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 7.83% | 5,000 | 5,000 |
| F00260 | 68. BRANTLEY, SHANON | 2186 | ASSISTANT PROFESSOR/9 MO | T | 9.0 | 8.80% | 5,000 | 5,000 |
| F00259 | 69. VACANT (JOHNSTON) | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 8.52% | 5,000 | 5,000 |
| F00533 | 70. MORTON, LARRY | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 1.25% | 1,000 | 1,000 |
| F00153 | 71. MANNING, MOLLIE | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 4.78% | 3,000 | 3,000 |
| F00312 | 72. ALTOM, KACIE | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 1.65% | 1,000 | 1,000 |
| F00113 | 73. TERRY, STEPHENIA | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 1.75% | 1,002 | 1,002 |
| F00379 | 74. MOORE, CARLITTA | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 23.08% | 15,000 | 15,300 |
| F00310 | 75. PULLIAM, TRINITY | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 4.37% | 2,499 | 2,499 |
| F00496 | 76. POKU, BENJAMIN | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 10.61% | 6,747 | 6,747 |
| F00561 | 77. GRIGGS, JASON | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 8.29% | 4,998 | 4,998 |
| F00562 | 78. FERGUSON, BROGDON MADISON | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 8.29% | 4,998 | 4,998 |
| F00205 | 79. DAVIS, RANDI | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 8.66% | 6,031 | 6,031 |
| F00363 | 80. HARMON, MATTHEW | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 4.78% | 3,000 | 3,000 |
| | 81. VACANT (PLESHKAN) | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 3.13% | 0 | 0 |
| | 82. VACANT (HAMILL) | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 4.51% | 0 | 0 |
| | 83. VACANT (RICHMOND) | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 7.14% | 0 | 0 |
| | 84. VACANT (WIMBERLEY) | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 12.04% | 0 | 0 |
| | | | | | | | 761,247 | |
| 615000 Part-Time Labor | | | | | | | 0 | |
| 710000 Supplies & Services | | | | | | | 45,000 | |
| 720000 Travel | | | | | | | 0 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 217,866 | |
| ACCOUNT TOTAL | | | | | | | 1,024,113 | |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name School of Nursing
FOAPAL 110000-258201-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|-----------------|------------------------------|----------------|-------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| | 1. DEPARTMENT CHAIR STIPENDS | 2150 | DEPARTMENT CHAIR | P | 12.0 | 81.47% | 30,000 | 30,000 |
| A00527 | 2. MORRIS, ROCHELLE | 2508 | ACADEMIC ADVISOR | N | 12.0 | 56.60% | 22,640 | 22,857 |
| F00606 | 3. VACANT (DETTY OSWAKS) | 2170 | ASSOCIATE PROFESSOR/12 MO | P | 12.0 | 100.00% | 0 | 0 |
| F00511 | 4. VACANT (CAMP) | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 70,292 | 70,292 |
| F00086 | 5. CAMP, JESSICA ERIN | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 70,000 | 71,120 |
| F00270 | 6. VACANT (SMITH) | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 75.668% | 55,238 | 55,238 |
| F00148 | 7. VACANT (DAVIDSON) | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 59,486 | 59,486 |
| F00281 | 8. VACANT (HALL) | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 87.00% | 61,833 | 61,833 |
| F00291 | 9. VACANT (PFRIEMER) | 2186 | ASSISTANT PROFESSOR/9 MO | T | 9.0 | 88.73% | 56,740 | 56,740 |
| F00153 | 10. MANNING, MOLLIE | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 95.22% | 59,009 | 59,812 |
| F00310 | 11. PULLIAM, TRINITY | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 95.63% | 53,001 | 54,739 |
| F00246 | 12. DEARING, SARAH | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 55,000 | 56,199 |
| F00312 | 13. ALTOM, KACIE | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 98.35% | 58,709 | 59,731 |
| F00356 | 14. VACANT (BLUE) | 2186 | ASSISTANT PROFESSOR/9 MO | T | 9.0 | 90.76% | 59,834 | 59,834 |
| F00196 | 15. LEGRAND, BRINDA | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 85.27% | 63,890 | 64,810 |
| F00205 | 16. DAVIS, RANDI | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 91.34% | 62,969 | 63,574 |
| F00152 | 17. JORDAN, CHRIS | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 73,339 | 75,745 |
| F00351 | 18. VACANT (MONTGOMERY) | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 94.04% | 64,417 | 64,417 |
| F00361 | 19. CAMDEN, KATHARINE | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 92.80% | 57,500 | 57,972 |
| F00363 | 20. HARMON, MATTHEW | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 95.22% | 58,434 | 59,813 |
| F00311 | 21. SNELGROVE, KRISTA | 2156 | PROFESSOR/9 MO | T | 9.0 | 89.72% | 69,471 | 70,583 |
| F00274 | 22. NIX, ELIZABETH S. ^ | 2156 | PROFESSOR/9 MO | T | 9.0 | 94.68% | 66,325 | 73,297 |
| F00298 | 23. CLARK, TERESA | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 61,908 | 62,626 |
| F00275 | 24. FOSTER, STANLEY MARK | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 66.95% | 59,129 | 60,927 |
| F00313 | 25. NORMAN, BILINDA | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 92.39% | 63,291 | 64,595 |
| F00643 | 26. MARTIN, KELLIE JO | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 88.73% | 53,900 | 55,097 |
| F00355 | 27. FLEMING,ADDIE | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 92.17% | 57,460 | 58,828 |
| F00578 | 28. FLANNIGAN, KATHRYN | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 92.24% | 51,673 | 60,368 |
| F00306 | 29. JENNINGS, APRIL LAMBERT | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 85.98% | 53,190 | 54,030 |
| 09059C | 30. REYNOLDS, MEGAN | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,412 | 23,880 |
| 12035C | 31. GOODWIN, BRENDA KAYE | C056C | ADMINISTRATIVE SPECIALIST III | C112 | 12.0 | 100.00% | 26,252 | 26,777 |
| 09072C | 32. MOOCARME, URIELLA | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,412 | 23,880 |
| | 33. CLINICAL INSTRUCTORS | 2206 | PART-TIME FACULTY | | 12.0 | 100.00% | 184,259 | 184,259 |
| | | | | | | | 1,923,359 | |
| | 615000 Part-Time Labor | | | | | | 0 | |
| | 710000 Supplies & Services | | | | | | 32,289 | |
| | 720000 Travel | | | | | | 18,000 | |
| | 730000 Capital Outlay | | | | | | 0 | |
| | 620000 Pool Staff Benefits | | | | | | 529,827 | |
| | ACCOUNT TOTAL | | | | | | | 2,503,475 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online - Nursing
FOAPAL 130161-258201-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-----------------------------------|----------------|---------------------------|----------------------|---------------|-------------|------------------------|----------------|
| | 1. ADMINISTRATIVE STIPEND | | COORDINATOR | | | 100.00% | 15,000 | 5,000 |
| F00597 | 2. VACANT (STEGALL) | 2185 | ASSISTANT PROFESSOR/12 MO | N | 12.0 | 100.00% | 0 | 0 |
| F00650 | 3. KEMP, NIKKI | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 91.60% | 53,481 | 54,540 |
| F00179 | 4. ANDREWS, NICHOL | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 56,000 | 57,277 |
| F00560 | 5. ALLEN, PATRICIA | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 53,315 | 54,243 |
| F00133 | 6. VACANT (DEARING) | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 0 | 0 |
| F00440 | 7. VACANT NEW POSITION FY 22 | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 0 | 65,000 |
| F00407 | 8. VACANT NEW POSITION FY 22 | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 0 | 0 |
| F00599 | 9. VACANT NEW POSITION FY 22 | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 0 | 42,500 |
| F00073 | 10. REALLOCATED TO HEALTH STUDIES | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 60,000 | 0 |
| | 11. FACULTY OVERLOADS | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | | 195,000 | 95,000 |
| | 12. PART-TIME FACULTY | 2206 | PART-TIME FACULTY | | 9.0 | 100.00% | 6,300 | 0 |
| | | | | | | | 373,560 | |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 0 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 98,905 |
| ACCOUNT TOTAL | | | | | | | | 472,465 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online Health Studies
FOAPAL 130161-258951-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|------------------------------|-------------------|--------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00073 | 1. VACANT NEW POSITION FY 22 | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 0 | 30,000 |
| | 2. FACULTY OVERLOADS | 2186 | ASSISTANT PROFESSOR/9 MO | N | 1.5 | 100.00% | 0 | 10,500 |
| | | | | | | | | 40,500 |
| | 615000 Part-Time Labor | | | | | | | 0 |
| | 710000 Supplies & Services | | | | | | | 0 |
| | 720000 Travel | | | | | | | 0 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 10,800 |
| | ACCOUNT TOTAL | | | | | | | 51,300 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Nursing - ASU-Beebe Distance Learning
FOAPAL 110000-258202-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|------------------------------------|-------------------|------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| | 1. TRANSFERRED TO SCHOOL OF NURSII | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 97.51% | 0 | 0 |
| 09061C | 2. VACANT (HOLMBERG) | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 11,940 | 0 |
| | 3. VACANT (SUMMER) | 2186 | ASSISTANT PROFESSOR/9 MO | | 1.5 | 100.00% | 2,663 | 0 |
| | 615000 Part-Time Labor | | | | | | | 0 |
| | 710000 Supplies & Services | | | | | | | 0 |
| | 720000 Travel | | | | | | | 0 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 0 |
| | ACCOUNT TOTAL | | | | | | | 0 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Nursing - ASU-Mountain Home Distance Learning

110000-258203-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|----------------------|-------------------|--------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00318 | 1. DRAKE, LISA | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 89.15% | 59,398 | 60,598 |
| F00303 | 2. MCGEE, BETH | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 97.53% | 53,614 | 54,676 |
| | 3. PART-TIME FACULTY | 2206 | PART-TIME FACULTY | | 9.0 | 100.00% | 10,800 | 10,800 |
| | | | | | | | | 126,074 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 0 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 34,293 |
| ACCOUNT TOTAL | | | | | | | | 160,367 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

MSCC Nursing Program

132004-258101-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-------------------------|-------------------|------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00561 | 1. GRIGGS, JASON | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 91.71% | 55,002 | 55,277 |
| F00493 | 2. VACANT (WILKS) | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 56,708 | 56,708 |
| F00505 | 3. SCHWARTZ, L MICHELLE | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 85.65% | 52,337 | 53,939 |
| F00549 | 4. GATLING, LORI | 2185 | ASSISTANT PROFESSOR/12 MO | N | 12.0 | 87.71% | 78,040 | 78,633 |
| 09031C | 5. TRAMMELL, MARY | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,412 | 23,880 |
| 06018C | 6. WILLIAMS, MARY | C087C | ADMINISTRATIVE SPECIALIST I | C106 | 12.0 | 100.00% | 22,882 | 23,257 |
| | | | | | | | | 291,694 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 0 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 88,990 |
| ACCOUNT TOTAL | | | | | | | | 380,684 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name ASU-Searcy Nursing Program
FOAPAL 132006-258101-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|----------------------|-------------------|--------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00501 | 1. VACANT (HAMILL) | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 53,698 | 53,698 |
| F00121 | 2. VACANT (JENNINGS) | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 52,429 | 52,429 |
| | | | | | | | 106,127 | |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 0 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 0 |
| | | | | | | | <u>30,777</u> | |
| ACCOUNT TOTAL | | | | | | | | 136,904 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Accelerated BSN Program
FOAPAL 132007-258101-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|------------------------------|------------------------------|-------------------|---------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00546 | 1. TRAVIS, KAYLA | 2185 | ASSISTANT PROFESSOR/12 MO | N | 12.0 | 100.00% | 77,191 | 79,090 |
| F00562 | 2. FERGUSON, BROGDON MADISON | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 91.71% | 55,002 | 55,321 |
| F00259 | 3. VACANT (JOHNSTON) | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 91.48% | 53,690 | 53,690 |
| F00590 | 4. MATA, MELANIE | 2185 | ASSISTANT PROFESSOR/12 MO | N | 12.0 | 90.58% | 74,872 | 76,968 |
| | | | | | | | | 265,069 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 0 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 830000 Interfund Obligations | | | | | | | | 54,660 |
| 620000 Pool Staff Benefits | | | | | | | | <u>75,309</u> |
| ACCOUNT TOTAL | | | | | | | | 395,038 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Clinical Lab Sciences
FOAPAL 110000-258401-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|---------------------|-------------------|------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00567 | 1. WALZ, STACY | 2150 | DEPARTMENT CHAIR | T | 12.0 | 78.43% | 89,036 | 90,995 |
| F00047 | 2. FOLSOM, AUDREY | 2185 | ASSISTANT PROFESSOR/12 MO | P | 12.0 | 100.00% | 62,000 | 62,000 |
| F00046 | 3. RECTOR, CLAUDE | 2185 | ASSISTANT PROFESSOR/12 MO | P | 12.0 | 87.54% | 62,000 | 63,252 |
| A00085 | 4. FARMER, CARLY | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100.00% | 45,000 | 45,891 |
| 09062C | 5. HILL, MADISON D. | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 50.00% | 11,706 | 11,940 |
| | | | | | | | 274,078 | |
| 615000 Part-Time Labor | | | | | | | 0 | |
| 710000 Supplies & Services | | | | | | | 14,344 | |
| 720000 Travel | | | | | | | 3,000 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 81,156 | |
| ACCOUNT TOTAL | | | | | | | 372,578 | |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Medical Imaging and Radiation Sciences

FOAPAL

110000-258701-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|---------------------------|-------------------|------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00539 | 1. DUBOSE, CHERYL O. | 2150 | DEPARTMENT CHAIR | T | 12.0 | 94.92% | 91,916 | 93,515 |
| F00040 | 2. WHITE, TRACY B. | 2170 | ASSOCIATE PROFESSOR/12 MO | T | 12.0 | 80.95% | 69,294 | 70,694 |
| F00044 | 3. CALDWELL, DONNA L. | 2170 | ASSOCIATE PROFESSOR/12 MO | T | 12.0 | 94.76% | 72,358 | 73,357 |
| F00693 | 4. NUTT, JODY | 2171 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 55,000 | 56,133 |
| F00034 | 5. ROLLINS, JEANNEAN HALL | 2170 | ASSOCIATE PROFESSOR/12 MO | T | 12.0 | 83.74% | 68,029 | 69,185 |
| F00065 | 6. WOOTEN, AMBER | 2185 | ASSISTANT PROFESSOR/12 MO | T | 12.0 | 93.33% | 68,771 | 69,940 |
| F00045 | 7. BARYMON, DEANNA | 2170 | ASSOCIATE PROFESSOR/12 MO | T | 12.0 | 96.02% | 73,215 | 74,562 |
| F00591 | 8. YOUNGMAN, KENDALL | 2185 | ASSISTANT PROFESSOR/12 MO | P | 12.0 | 100.00% | 61,000 | 62,598 |
| A00156 | 9. WALLS, ASHLEY | 2508 | ACADEMIC ADVISOR | | 12.0 | 70.91% | 38,292 | 39,609 |
| 09062C | 10. HILL, MADISON D. | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 50.00% | 11,706 | 11,940 |
| | | | | | | | 621,533 | |
| 615000 Part-Time Labor | | | | | | | 0 | |
| 710000 Supplies & Services | | | | | | | 13,027 | |
| 720000 Travel | | | | | | | 10,000 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 178,854 | |
| ACCOUNT TOTAL | | | | | | | 823,414 | |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Communication Disorders
FOAPAL 110000-258501-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-----------------------|-------------------|------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00568 | 1. SHOLLENBARGER, AMY | 2150 | DEPARTMENT CHAIR | T | 12.0 | 80.43% | 74,285 | 75,087 |
| F00176 | 2. JONES, SHARON | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 84.74% | 55,000 | 55,550 |
| F00290 | 3. GOOD, JOY | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 78.54% | 48,571 | 48,814 |
| F00260 | 4. BRANTLEY, SHANON | 2186 | ASSISTANT PROFESSOR/9 MO | T | 9.0 | 91.20% | 49,655 | 51,800 |
| F00084 | 5. WHITE, LINDSEY | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 62,000 | 63,054 |
| F00296 | 6. PAIT, ARIANNE | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 73.38% | 50,860 | 52,406 |
| F00346 | 7. AKBARI, CHRISTINA | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 74.97% | 53,838 | 54,699 |
| 09063C | 8. FARMER, JULIE | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,880 | 24,358 |
| | | | | | | | 425,768 | |
| 615000 Part-Time Labor | | | | | | | 0 | |
| 710000 Supplies & Services | | | | | | | 16,345 | |
| 720000 Travel | | | | | | | 0 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 127,015 | |
| ACCOUNT TOTAL | | | | | | | | 569,128 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Physical Therapy
FOAPAL 110000-258601-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-----------------------------|----------------|------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| F00003 | 1. DRAKE, SHAWN | 2150 | DEPARTMENT CHAIR | T | 12.0 | 91.93% | 111,912 | 113,859 |
| F00052 | 2. KEITH, REBECCA L. | 2170 | ASSOCIATE PROFESSOR/12 MO | T | 12.0 | 89.37% | 83,486 | 85,072 |
| F00043 | 3. GREEN, LATOYA | 2185 | ASSISTANT PROFESSOR/12 MO | P | 12.0 | 92.41% | 78,387 | 80,519 |
| F00532 | 4. SOUTHERLAND, JOSEPH | 2185 | ASSISTANT PROFESSOR/12 MO | N | 12.0 | 83.50% | 65,965 | 65,965 |
| F00371 | 5. AITKEN, BRENDON | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 68,089 | 68,089 |
| F00228 | 6. VACANT (SCHACK) | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 92.19% | 55,314 | 55,314 |
| F00273 | 7. PHILLIPS, CRISTY | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 85.77% | 64,983 | 65,815 |
| F00174 | 8. MOTTS, SUSAN | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 93.77% | 80,269 | 82,228 |
| F00446 | 9. SLOAS, STACEY | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 85.71% | 64,360 | 65,634 |
| F00504 | 10. SCHWEIGHART, FARLEY | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 92.48% | 60,000 | 61,476 |
| F00085 | 11. REMIGIO, WILTON | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 82,000 | 83,000 |
| 09064C | 12. PRYOR, KATHERINE | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,412 | 23,880 |
| | 13. DPT PHYSICAL THERAPY GA | 2265 | GRADUATE ASSISTANT | | 12.0 | | 67,485 | 68,334 |
| | | | | | | | 919,185 | |
| 615000 Part-Time Labor | | | | | | | 0 | |
| 710000 Supplies & Services | | | | | | | 27,741 | |
| 720000 Travel | | | | | | | 5,844 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 248,310 | |
| ACCOUNT TOTAL | | | | | | | | 1,201,080 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Physical Therapy---Mountain Home
FOAPAL 110000-258603-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|---------------------|-------------------|------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00609 | 1. BYRUM, RICHARD | 2204 | INSTRUCTOR/12 MO | N | 12.0 | 95.81% | 67,386 | 68,599 |
| F00113 | 2. TERRY, STEPHENIA | 2205 | INSTRUCTOR/9 MO | N | 9.0 | 98.25% | 54,998 | 56,241 |
| | | | | | | | | 124,840 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 5,000 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 35,518 |
| ACCOUNT TOTAL | | | | | | | | 165,358 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Social Work
FOAPAL 110000-258301-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-----------------------|----------------|------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| F00696 | 1. KNIGHT, CHERYL | 2150 | DEPARTMENT CHAIR | P | 12.0 | 94.97% | 90,000 | 94,320 |
| F00061 | 2. PARKER, DONNA | 2204 | INSTRUCTOR/12 MO | N | 12.0 | 77.44% | 59,957 | 62,379 |
| F00185 | 3. WOLFE, STACI PAUER | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 89.64% | 59,999 | 60,599 |
| F00209 | 4. GLOVER, TAMARA | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 93.17% | 54,535 | 54,535 |
| F00343 | 5. WALLS, PATRICIA | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 91.94% | 58,431 | 58,431 |
| F00533 | 6. MORTON, LARRY | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 98.75% | 76,125 | 78,820 |
| F00534 | 7. VACANT (WILKERSON) | 2171 | ASSOCIATE PROFESSOR/9 MO | P | 9.0 | 100.00% | 0 | 0 |
| F00435 | 8. VACANT (LONG) | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 100.00% | 60,851 | 60,851 |
| F00406 | 9. ADDAE, REJOICE | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 98.99% | 73,118 | 74,083 |
| 09065C | 10. BROOKS, BARBARA | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,880 | 24,358 |
| 09126C | 11. BURT, JAMMYE | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,412 | 23,880 |
| | | | | | | | | 592,256 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 17,014 |
| 720000 Travel | | | | | | | | 6,000 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 177,874 |
| ACCOUNT TOTAL | | | | | | | | 793,144 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Nurse Anesthesia Program
FOAPAL 132005-258101-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-----------------------|----------------|---------------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| A00286 | 1. HAMMON, LEE TODD | 2935 | NURSE ANESTHESIA CLINICAL COORDINATOR | | 12.0 | 93.49% | 143,634 | 145,329 |
| F00049 | 2. MASSEY, CASSANDRA | 2185 | ASSISTANT PROFESSOR/12 MO | N | 12.0 | 100.00% | 150,000 | 152,010 |
| F00031 | 3. NEW POSITION FY 21 | 2185 | ASSISTANT PROFESSOR/12 MO | N | 12.0 | 100.00% | 140,000 | 140,000 |
| A00287 | 4. BLACK, CHRISTIE | 2935 | NURSE ANESTHESIA CLINICAL COORDINATOR | | 12.0 | 100.00% | 173,000 | 175,007 |
| A00375 | 5. AKHTER, MOHAMMAD | 2935 | NURSE ANESTHESIA CLINICAL COORDINATOR | | 12.0 | 100.00% | 90,458 | 94,456 |
| 09007C | 6. VACANT | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,412 | 23,880 |
| | | | | | | | | 730,682 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 0 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 207,457 |
| ACCOUNT TOTAL | | | | | | | | 938,139 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name NHP-Other
FOAPAL 132005-258101-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|------------------------------------|-------------------|----------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00494 | 1. VACANT (HUCKABEE) | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 55,000 | 55,000 |
| F00600 | 2. KING, JULIE BECKWITH | 2204 | ASSISTANT PROFESSOR/12 MO | N | 12.0 | 100.00% | 83,000 | 86,121 |
| | 3. TRANSFERRED TO MULTICULTURAL AF | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100.00% | 0 | 0 |
| | | | | | | | | 141,121 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 0 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 40,064 |
| ACCOUNT TOTAL | | | | | | | | 181,185 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name CNHP/Dietetics
FOAPAL 110000-258901-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-------------------------------|-------------------|---------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00490 | 1. WEST, ERIC | 2185 | ASSISTANT PROFESSOR/12 MO | P | 12.0 | 100.00% | 58,000 | 59,160 |
| F00603 | 2. VACANT (CUPP) | 2185 | ASSISTANT PROFESSOR/12 MO | P | 12.0 | 92.02% | 57,661 | 57,661 |
| | 3. TRANSFERRED TO AOS NURSING | 2186 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 0 | 0 |
| | | | | | | | | 116,821 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 0 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 32,710 |
| ACCOUNT TOTAL | | | | | | | | 149,531 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Department of Disaster Preparedness & Emergency Management

FOAPAL

110000-258801-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|---------------------|-------------------|------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00039 | 1. HYMAN, AMY | 2185 | ASSISTANT PROFESSOR/12 MO | P | 12.0 | 100.00% | 69,635 | 71,585 |
| F00315 | 2. CARVELL, JON | 2185 | ASSISTANT PROFESSOR/9 MO | N | 9.0 | 100.00% | 51,500 | 51,500 |
| F00695 | 3. RICHMOND, JOSEPH | 2150 | DEPARTMENT CHAIR | P | 12.0 | 100.00% | 90,000 | 93,474 |
| F00496 | 4. POKU, BENJAMIN | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 89.39% | 56,252 | 56,815 |
| 09046C | 5. JORDAN, AMBER | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,880 | 24,358 |
| | | | | | | | 297,732 | |
| 615000 Part-Time Labor | | | | | | | 0 | |
| 710000 Supplies & Services | | | | | | | 0 | |
| 720000 Travel | | | | | | | 0 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 89,259 | |
| ACCOUNT TOTAL | | | | | | | 386,991 | |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name A-State Online Disaster Preparedness & Emergency Mgmt
FOAPAL 130161-258801-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-------------------|-------------------|---------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| 1. | FACULTY OVERLOADS | 2185 | ASSISTANT PROFESSOR/12 MO | N | 9.0 | 100.00% | 0 | 20,000 |
| 2. | PART-TIME FACULTY | 2206 | PART-TIME FACULTY | N | 9.0 | 100.00% | 0 | 10,500 |
| | | | | | | | | 30,500 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 0 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 5,050 |
| ACCOUNT TOTAL | | | | | | | | 35,550 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name EMT/Paramedic Program
FOAPAL 132011-258801-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-----------------------|-------------------|---------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00544 | 1. WALKER, SARA | 2185 | ASSISTANT PROFESSOR/12 MO | N | 12.0 | 81.47% | 68,973 | 70,352 |
| F00486 | 2. NEW POSITION FY 22 | 2204 | INSTRUCTOR/ 12 MO | N | 12.0 | 100.00% | 0 | 55,000 |
| | | | | | | | | 125,352 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 0 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 35,099 |
| ACCOUNT TOTAL | | | | | | | | 160,451 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Occupational Therapy
FOAPAL 110000-258851-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|---------------------------|----------------|------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| F00004 | 1. WRIGHT, CHRISTINE | 2150 | DEPARTMENT CHAIR | P | 12.0 | 89.55% | 93,897 | 94,291 |
| F00608 | 2. BROWN, ANDREA | 2185 | ASSISTANT PROFESSOR/12 MO | P | 12.0 | 77.85% | 68,357 | 69,724 |
| F00033 | 3. MOHLER, AMANDA | 2185 | ASSISTANT PROFESSOR/12 MO | P | 12.0 | 71.59% | 71,128 | 72,508 |
| F00640 | 4. SANDERS, TODD | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 67.40% | 45,832 | 46,730 |
| F00572 | 5. LEWIS-KIPKULEI, PAMELA | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 68.17% | 53,416 | 54,474 |
| F00115 | 6. CARPENTER, AMANDA | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 77.05% | 48,543 | 49,475 |
| 09033C | 7. HINKLE, CAROL | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,412 | 23,880 |
| | 8. PART-TIME FACULTY | 2206 | PART-TIME FACULTY | | 9.0 | 100.00% | 10,000 | 10,000 |
| | 9. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT (PHD) | | 9.0 | 400.00% | 73,471 | 74,940 |
| | | | | | | | 496,022 | |
| 615000 Part-Time Labor | | | | | | | 0 | |
| 710000 Supplies & Services | | | | | | | 10,000 | |
| 720000 Travel | | | | | | | 0 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 122,393 | |
| ACCOUNT TOTAL | | | | | | | 628,415 | |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Athletic Training
FOAPAL 110000-258751-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|--------------------|-------------------|---------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| F00601 | 1. BRADLEY, ROBERT | 2185 | ASSISTANT PROFESSOR/12 MO | P | 12.0 | 64.62% | 53,092 | 53,177 |
| F00138 | 2. BRUCE, SCOTT # | 2171 | ASSOCIATE PROFESSOR/9 MO | T | 9.0 | 72.46% | 51,500 | 52,530 |
| F00379 | 3. MOORE, CARLITTA | 2186 | ASSISTANT PROFESSOR/9 MO | P | 9.0 | 76.92% | 50,000 | 51,000 |
| | | | | | | | | 156,707 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 5,000 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 44,914 |
| ACCOUNT TOTAL | | | | | | | | 206,621 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Military Science and Leadership
FOAPAL 110000-212301-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|--------------------|-------------------|------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| 09066C | 1. RUTH, KATHLEEN | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,880 | 24,358 |
| 09076C | 2. YATES, VIRGINIA | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 24,342 | 24,828 |
| | | | | | | | | 49,186 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 7,092 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 20,658 |
| ACCOUNT TOTAL | | | | | | | | 76,936 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Summer Teaching Salaries
FOAPAL 140001-210001-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|---------------|---------------------|--------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| 1. | SUMMER | 2186 | ASSISTANT PROFESSOR/9 MO | | 3.0 | 100.00% | 1,805,172 | 1,841,275 |
| | | | | | | | | 1,841,275 |
| | 615000 | Part-Time Labor | | | | | | 0 |
| | 710000 | Supplies & Services | | | | | | 0 |
| | 720000 | Travel | | | | | | 0 |
| | 730000 | Capital Outlay | | | | | | 0 |
| | 620000 | Pool Staff Benefits | | | | | | 368,255 |
| | ACCOUNT TOTAL | | | | | | | 2,209,530 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Library Operations
FOAPAL 110000-263201-1420

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-----------------------------|----------------|-----------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| A00459 | 1. BAILEY, JEFFREY R. | 2192 | DIRECTOR OF LIBRARY SERVICES | | 12.0 | 100.00% | 92,731 | 94,623 |
| A00047 | 2. VACANT (BANTA) | 2013 | ARCHIVIST | | 12.0 | 49.74% | 52,149 | 52,149 |
| A00161 | 3. SHEPPARD, APRIL | 2066 | ASSISTANT LIBRARY DIRECTOR | | 12.0 | 100.00% | 63,411 | 69,085 |
| A00162 | 4. RETURNED TO POOL | 2066 | ASSISTANT LIBRARY DIRECTOR | | 12.0 | 100.00% | 0 | 0 |
| A00163 | 5. VACANT (DOWNING) | 2190 | LIBRARIAN | | 12.0 | 100.00% | 45,649 | 45,649 |
| A00382 | 6. MARGULIS, NATASHA | 2013 | ARCHIVIST | | 12.0 | 100.00% | 50,239 | 51,334 |
| A00166 | 7. HOLLOWAY, H. STAR | 2190 | LIBRARIAN | | 12.0 | 100.00% | 43,872 | 46,714 |
| A00168 | 8. DRY, ERIC | 2190 | LIBRARIAN | | 12.0 | 100.00% | 53,306 | 54,287 |
| A00170 | 9. ROBINETTE, ROBERT | 2190 | LIBRARIAN | | 12.0 | 100.00% | 45,000 | 49,846 |
| A00172 | 10. HALLETT, KAREN D. | 2190 | LIBRARIAN | | 12.0 | 100.00% | 45,000 | 46,035 |
| A00173 | 11. VACANT (CREIBAUM) | 2190 | LIBRARIAN | | 12.0 | 100.00% | 0 | 0 |
| A00169 | 12. CRIST, WENDY | 2190 | LIBRARIAN | | 12.0 | 100.00% | 56,623 | 61,688 |
| A00171 | 13. FARMER, FREDERICK TRACY | 2190 | LIBRARIAN | | 12.0 | 100.00% | 59,794 | 60,930 |
| A00165 | 14. ESKRIDGE, SHERRY L | 2190 | LIBRARIAN | | 12.0 | 100.00% | 46,667 | 47,479 |
| A00310 | 15. FLACHSBART, KRISTIN | 2190 | LIBRARIAN | | 12.0 | 100.00% | 48,500 | 49,276 |
| A00714 | 16. TERRY, JUSTIN | 2947 | COMPUTER SUPPORT TECHNICIAN | | 12.0 | 100.00% | 32,621 | 33,273 |
| 12070C | 17. MASSIE, ANDREA C. | A098C | FISCAL SUPPORT SPECIALIST | C112 | 12.0 | 100.00% | 26,551 | 27,082 |
| 07001C | 18. VACANT (JONES) | C085C | LIBRARY SUPPORT ASSISTANT | C107 | 12.0 | 100.00% | 23,214 | 23,287 |
| 09080C | 19. OLLIS, CHRISTIE | C069C | LIBRARY TECHNICIAN | C109 | 12.0 | 100.00% | 26,492 | 27,021 |
| 09083C | 20. DAVIS, MALISSA J. | C069C | LIBRARY TECHNICIAN | C109 | 12.0 | 100.00% | 28,413 | 28,981 |
| 09084C | 21. SMITH, KYLE | C069C | LIBRARY TECHNICIAN | C109 | 12.0 | 100.00% | 23,880 | 24,358 |
| 09086C | 22. FARMER, TIA ROWENA | C069C | LIBRARY TECHNICIAN | C109 | 12.0 | 100.00% | 24,342 | 24,828 |
| 09085C | 23. WILSON, JORDAN | C069C | LIBRARY TECHNICIAN | C109 | 12.0 | 100.00% | 23,880 | 24,358 |
| 09087C | 24. SHEPPARD, MICHAEL | C069C | LIBRARY TECHNICIAN | C109 | 12.0 | 100.00% | 24,342 | 24,828 |
| 09088C | 25. JENNINGS, MARY E. | C069C | LIBRARY TECHNICIAN | C109 | 12.0 | 100.00% | 24,342 | 24,828 |
| 09089C | 26. STEVENSON, PAUL DAVID | C069C | LIBRARY TECHNICIAN | C109 | 12.0 | 100.00% | 23,880 | 24,358 |
| 09090C | 27. MOSLEY, AMANDA | C069C | LIBRARY TECHNICIAN | C109 | 12.0 | 100.00% | 23,880 | 24,358 |
| 09119C | 28. BERKY, MARK A. | C069C | LIBRARY TECHNICIAN | C109 | 12.0 | 100.00% | 26,354 | 26,881 |
| 09028C | 29. JAMES, ERIKA | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,880 | 24,358 |
| 07002C | 30. CLAIRDAY, COREY | C085C | LIBRARY SUPPORT ASSISTANT | C107 | 12.0 | 100.00% | 22,881 | 23,287 |
| 07003C | 31. SABIN, WILLIAM | C085C | LIBRARY SUPPORT ASSISTANT | C107 | 12.0 | 100.00% | 23,214 | 23,287 |
| 07004C | 32. SIFFORD, JOHN | C085C | LIBRARY SUPPORT ASSISTANT (Shift) | C107 | 12.0 | 100.00% | 24,491 | 24,981 |
| 16024C | 33. JONES, BRANDON | G195C | HEI PROGRAM COORDINATOR | C116 | 12.0 | 100.00% | 30,713 | 31,327 |
| | | | | | | | 1,194,777 | |
| 615000 Part-Time Labor | | | | | | | | 103,929 |
| 710000 Supplies & Services | | | | | | | | 136,560 |
| 720000 Travel | | | | | | | | 12,000 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 850000 Intra Fund Transfer | | | | | | | | (198,340) |
| 620000 Pool Staff Benefits | | | | | | | | 418,466 |
| ACCOUNT TOTAL | | | | | | | | 1,667,392 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Delta Heritage Office
FOAPAL 110000-212802-1310

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-------------------|-------------------|---------------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00028 | 1. LONG, ADAM | 2084 | DIRECTOR OF DELTA HERITAGE INITIATIVE | | 12.0 | 100.00% | 90,000 | 91,764 |
| A00341 | 2. VACANT (MILES) | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100.00% | 63,013 | 63,013 |
| 06002C | 3. SMYTHE, SANDRA | C087C | ADMINISTRATIVE SPECIALIST I | C106 | 12.0 | 100.00% | 22,882 | 23,257 |
| | | | | | | | | 178,034 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 6,333 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 711500 Purchase For Resale | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 57,749 |
| ACCOUNT TOTAL | | | | | | | | 242,116 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Heritage SITES-Hemingway Pfeiffer Museum

FOAPAL

110000-212803-1310

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|----------------------|-------------------|--------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00046 | 1. WILLIAMS, SHANNON | 2096 | DIRECTOR OF MUSEUM & ED CENTER | | 12.0 | 100.00% | 45,000 | 45,441 |
| A00705 | 2. TROUT, KAREN | 2938 | APPRENTICE TRADESMAN | | 12.0 | 100.00% | 23,550 | 24,021 |
| 12020C | 3. VACANT (WILLIAMS) | C056C | ADMINISTRATIVE SPECIALIST III | C112 | 12.0 | 100.00% | 26,551 | 26,551 |
| | | | | | | | | 96,013 |
| 615000 Part-Time Labor | | | | | | | | 3,000 |
| 710000 Supplies & Services | | | | | | | | 59,844 |
| 720000 Travel | | | | | | | | 3,000 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 711500 Purchase For Resale | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | <u>32,699</u> |
| ACCOUNT TOTAL | | | | | | | | 194,556 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Heritage SITES-Southern Tenant Farmers Museum-Tyronza

FOAPAL

110000-212804-1310

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|----------------------------|-------------------|------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00309 | 1. TOOMBS, PENNY DIANE | 2278 | ASSISTANT DIRECTOR OF MUSEUM | | 12.0 | 50.00% | 22,500 | 22,856 |
| 06008C | 2. HUNT, CATHY | C087C | ADMINISTRATIVE SPECIALIST I | C106 | 12.0 | 100.00% | 22,882 | 23,257 |
| | | | | | | | | 46,113 |
| | 615000 Part-Time Labor | | | | | | | 0 |
| | 710000 Supplies & Services | | | | | | | 22,906 |
| | 720000 Travel | | | | | | | 2,000 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 711500 Purchase For Resale | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 16,853 |
| | ACCOUNT TOTAL | | | | | | | 87,872 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Heritage SITES-Lakeport Plantation Museum & Ed Ctr-Lake Village

FOAPAL

110000-212805-1310

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|---------------------|-------------------|------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00149 | 1. O'LOUGHLIN, RUTH | 2012 | CONSERVATOR | | 12.0 | 100.00% | 45,675 | 47,237 |
| 13010C | 2. WELLS, KATHRINE | P047C | MUSEUM REGISTRAR | C113 | 12.0 | 100.00% | 27,332 | 27,879 |
| | | | | | | | | 75,116 |
| 615000 Part-Time Labor | | | | | | | | 3,000 |
| 710000 Supplies & Services | | | | | | | | 31,286 |
| 720000 Travel | | | | | | | | 3,000 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 711500 Purchase For Resale | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 26,367 |
| ACCOUNT TOTAL | | | | | | | | 138,769 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Heritage SITES-Johnny Cash Dyess Colony

FOAPAL

110000-212820-1310

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|------------------------|-------------------|-----------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00309 | 1. TOOMBS, PENNY DIANE | 2278 | ASSISTANT DIRECTOR OF MUSEUM | | 12.0 | 50.00% | 22,500 | 22,856 |
| 16083C | 2. SIMS, LARRY | P030C | MUSEUM EXHIBIT PROGRAM SPECIALIST | C116 | 12.0 | 100.00% | 31,641 | 32,273 |
| 12004C | 3. ALLEN, TIMOTHY | C056C | ADMINISTRATIVE SPECIALIST III | C112 | 12.0 | 100.00% | 26,031 | 26,552 |
| | | | | | | | | 81,681 |
| 615000 Part-Time Labor | | | | | | | | 10,000 |
| 710000 Supplies & Services | | | | | | | | 4,386 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 711500 Purchase For Resale | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | <u>31,842</u> |
| ACCOUNT TOTAL | | | | | | | | 127,909 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Museum
FOAPAL 110000-212701-1430

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|---------------------|-------------------|-------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00048 | 1. ALLEN, MARTI LU | 2090 | DIRECTOR OF MUSEUM | N | 12.0 | 100.00% | 95,552 | 97,444 |
| 19016C | 2. ENGEL, ELISABETH | P016C | CURATOR | C119 | 12.0 | 100.00% | 37,734 | 38,489 |
| 19017C | 3. KARY, JILL | P016C | CURATOR | C119 | 12.0 | 100.00% | 38,874 | 39,651 |
| 12010C | 4. PONDER, VALERIE | C056C | ADMINISTRATIVE SPECIALIST III | C112 | 12.0 | 100.00% | 27,627 | 28,179 |
| | | | | | | | | 203,763 |
| 615000 Part-Time Labor | | | | | | | | 27,910 |
| 710000 Supplies & Services | | | | | | | | 18,244 |
| 720000 Travel | | | | | | | | 2,500 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 711500 Purchase For Resale | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | <u>75,002</u> |
| ACCOUNT TOTAL | | | | | | | | 327,419 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name First National Bank Arena
FOAPAL 110000-313511-1310

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------------|-----------------------------|----------------|--|----------------------|---------------|-------------|------------------------|----------------|
| A00209 | 1. BROWN, JAMES | 2039 | DIRECTOR CONVOCAATION CENTER | | 12.0 | 75.00% | 89,097 | 90,897 |
| A00230 | 2. VACANT (GRIMES) | 2306 | ASSISTANT DIRECTOR CONVO CTR-MARKETING | | 12.0 | 75.00% | 26,250 | 27,017 |
| A00070 | 3. MARTIN, MARY | 2105 | PROJECT/PROGRAM MANAGER | | 12.0 | 75.00% | 39,399 | 40,171 |
| A00235 | 4. STOUT, HALEY T. | 2307 | TICKET MANAGER- CONVOCAATION CENTER | | 12.0 | 75.00% | 35,162 | 35,929 |
| A00208 | 5. MATHENEY, JAROD | 2091 | ASU DIRECTOR AUX ENTRP | | 12.0 | 75.00% | 35,625 | 36,145 |
| A00063 | 6. HURN, JENNIFER | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 75.00% | 30,900 | 31,419 |
| A00404 | 7. VACANT (PENDERGIST) | 2106 | PROJECT PROGRAM SPECIALIST | | 12.0 | 25.00% | 9,192 | 9,192 |
| A00625 | 8. VACANT (ELLINGTON) | 2962 | SKILLED TRADES FOREMAN | | 12.0 | 75.00% | 27,161 | 27,161 |
| A00695 | 9. ADAMS, LAUREN | 2938 | APPRENTICE TRADESMAN | | 12.0 | 75.00% | 17,161 | 17,505 |
| A00644 | 10. CRABTREE, JEFFREY | 2963 | SKILLED TRADES SUPERVISOR | | 12.0 | 75.00% | 23,731 | 24,206 |
| A00699 | 11. VACANT (GIBBS) | S081C | APPRENTICE TRADESMAN | | 12.0 | 75.00% | 17,161 | 17,505 |
| 15108C | 12. VACANT (PAGAN) | A091C | FISCAL SUPPORT ANALYST | C115 | 12.0 | 75.00% | 22,377 | 22,377 |
| 03032C | 13. CHRISITAN, CLAUDE CECIL | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 37.50% | 8,580 | 8,752 |
| 16081C | 14. VACANT (ELLINGTON) | S024C | CONSTRUCTION MAINT COORDINATOR | C116 | 12.0 | 75.00% | 24,692 | 24,692 |
| 12091C | 15. GREVAS, NICHOLAS | P053C | SPECIAL EVENTS COORDINATOR | C112 | 12.0 | 25.00% | 6,511 | 6,642 |
| 12083C | 16. MCKINNEY, BETTYE | P053C | SPECIAL EVENTS COORDINATOR | C112 | 12.0 | 75.00% | 22,949 | 23,408 |
| 11007C | 17. VACANT (MCKINNEY) | S055C | ATHLETIC FACILITY SUPERVISOR | C111 | 12.0 | 75.00% | 18,049 | 18,410 |
| 15145C | 18. VACANT (DARVIS) | P033C | SPECIAL EVENTS MANAGER | C115 | 12.0 | 75.00% | 22,600 | 22,600 |
| 03020C | 19. BOWMAN, JANET | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 37.50% | 8,580 | 8,688 |
| | | | | | | | 492,715 | |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 585,669 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 822000 Interfund Plant Transfers | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 167,654 |
| ACCOUNT TOTAL | | | | | | | | 1,246,038 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name First National Bank Arena -Facility Support
FOAPAL 110000-313519-1310

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|---------------------|-------------------|-----------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00700 | 1. KNIGHT, LUCAS | 2938 | APPRENTICE TRADESMAN | | 12.0 | 25.00% | 5,720 | 5,835 |
| 16084C | 2. VACANT (VAUGHAN) | S092C | ATHLETIC TICKET SALES COORDINATOR | C116 | 12.0 | 25.00% | 7,678 | 7,832 |
| | | | | | | | | 13,667 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 28,288 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 5,098 |
| ACCOUNT TOTAL | | | | | | | | 47,053 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Facilities Management Admin

FOAPAL

110000-314011-1710

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|---------------------|-------------------|-----------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00041 | 1. HANDWORK, DAVID | 2086 | ASSISTANT VC FOR FACILITIES | | 12.0 | 100.00% | 119,769 | 122,169 |
| 12036C | 2. BELL, NORMA | C056C | ADMINISTRATIVE SPECIALIST III | C112 | 12.0 | 100.00% | 28,051 | 28,612 |
| 12049C | 3. NELSON, MONTANA | C056C | ADMINISTRATIVE SPECIALIST III | C112 | 12.0 | 100.00% | 25,268 | 25,773 |
| 12016C | 4. VACANT (HERMANN) | C056C | ADMINISTRATIVE SPECIALIST III | C112 | 12.0 | 100.00% | 27,898 | 28,456 |
| 12071C | 5. WILLIAMS, CALLIE | A098C | FISCAL SUPPORT SPECIALIST | C112 | 12.0 | 100.00% | 25,268 | 25,773 |
| 13001C | 6. HERMANN, SANDRA | C050C | ADMINISTRATIVE SUPPORT SUPERVISOR | C113 | 12.0 | 100.00% | 30,688 | 31,302 |
| 18009C | 7. JONES, AMBER | A074C | FISCAL SUPPORT SUPERVISOR | C118 | 12.0 | 100.00% | 38,786 | 39,562 |
| | | | | | | | 301,647 | |
| 615000 Part-Time Labor | | | | | | | 11,000 | |
| 710000 Supplies & Services | | | | | | | 58,500 | |
| 720000 Travel | | | | | | | 43,000 | |
| 730000 Capital Outlay | | | | | | | 60,268 | |
| 620000 Pool Staff Benefits | | | | | | | 113,308 | |
| ACCOUNT TOTAL | | | | | | | 587,723 | |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Facilities Management Business Services
FOAPAL 110000-314034-1720

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|--------------------|-------------------|-------------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00688 | 1. LOCKE, TERRY | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 31,355 | 31,982 |
| A00666 | 2. GREENE, GLYNNA | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 30,390 | 30,998 |
| 12077C | 3. MAYNARD, ERIC | S050C | MAINTENANCE SPECIALIST | C112 | 12.0 | 100.00% | 25,268 | 25,773 |
| 18001C | 4. BROWN, MICHELLE | S012C | ASU ASST DIRECTOR OF PHYSICAL PLANT | C118 | 12.0 | 100.00% | 30,973 | 34,070 |
| 08014C | 5. HENSON, MIKE | V027C | INVENTORY CONTROL TECHNICIAN | C108 | 12.0 | 100.00% | 27,121 | 27,663 |
| 08008C | 6. OLSON, GREG | V027C | INVENTORY CONTROL TECHNICIAN | C108 | 12.0 | 100.00% | 31,443 | 32,072 |
| | | | | | | | 182,558 | |
| 615000 Part-Time Labor | | | | | | | 14,000 | |
| 710000 Supplies & Services | | | | | | | 39,546 | |
| 720000 Travel | | | | | | | 0 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 69,817 | |
| ACCOUNT TOTAL | | | | | | | | 305,921 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Preventive Maintenance
FOAPAL 110000-314038-1720

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|------------------------------|-------------------|---------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00633 | 1. BROTEMARKLE, JAMES DARRYL | 2963 | SKILLED TRADES SUPERVISOR | | 12.0 | 100.00% | 41,034 | 41,855 |
| A00631 | 2. BROWN, STEVE | 2963 | SKILLED TRADES SUPERVISOR | | 12.0 | 100.00% | 34,253 | 34,939 |
| A00628 | 3. MARTIN, CAMERON | 2963 | SKILLED TRADES SUPERVISOR | | 12.0 | 100.00% | 35,179 | 35,883 |
| A00647 | 4. ROBERTS, DWAIN ANTIONO | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 32,621 | 33,274 |
| A00696 | 5. RILEY, JAROD | 2938 | APPRENTICE TRADESMAN | | 12.0 | 100.00% | 22,881 | 23,339 |
| A00707 | 6. MARTIN, MARK | 2938 | APPRENTICE TRADESMAN | | 12.0 | 100% | 23,598 | 24,070 |
| A00702 | 7. CHAMBERS, TRUETT | 2938 | APPRENTICE TRADESMAN | | 12.0 | 100% | 22,881 | 23,339 |
| A00704 | 8. VACANT (SMITH) | 2938 | APPRENTICE TRADESMAN | | 12.0 | 100% | 22,881 | 23,339 |
| | | | | | | | 240,038 | |
| 615000 Part-Time Labor | | | | | | | 0 | |
| 710000 Supplies & Services | | | | | | | | 90,000 |
| 720000 Travel | | | | | | | 0 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | | 74,412 |
| ACCOUNT TOTAL | | | | | | | | 404,450 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Energy Management
FOAPAL 110000-314027-1720

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-----------------------|-------------------|----------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00065 | 1. HAKENEWERTH, DAVID | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100.00% | 78,808 | 80,384 |
| 16026C | 2. DOUTHITT, LINDA | G195C | HEI PROGRAM COORDINATOR | C116 | 12.0 | 100.00% | 30,713 | 31,327 |
| A00624 | 3. FOSTER, DAVID | 2962 | SKILLED TRADES FOREMAN | | 12.0 | 100% | 39,998 | 40,798 |
| | | | | | | | | 152,509 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 120,000 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 55,212 |
| ACCOUNT TOTAL | | | | | | | | 327,721 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Planning-Design & Construction

FOAPAL

110000-314025-1720

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-----------------------------|-------------------|--------------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00061 | 1. BUFORD, PETREE VALENTINO | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100.00% | 58,351 | 59,518 |
| A00115 | 2. HALL, WILLIAM M. | 2102 | PROJECT ARCHITECT | | 12.0 | 100.00% | 74,908 | 76,406 |
| A00100 | 3. VACANT (HOWARD) | 2103 | PROJECT ENGINEER | | 12.0 | 100.00% | 56,650 | 56,650 |
| A00367 | 4. STROUD, HAROLD R. | 2105 | PROJECT/PROGRAM MANAGER | | 12.0 | 100.00% | 70,072 | 71,473 |
| 20001C | 5. LADD, PHILLIP | S006C | ASU DIRECTOR OF PHYSICAL PLANT | C120 | 12.0 | 100.00% | 58,120 | 59,283 |
| 16088C | 6. COX, PAUL | G195C | HEI PROGRAM COORDINATOR | C116 | 12.0 | 100.00% | 35,885 | 36,603 |
| 14012C | 7. BOWMAN, DANITA JERILYN | P041C | COMMERCIAL GRAPHIC ARTIST | C114 | 12.0 | 100.00% | 34,088 | 34,770 |
| 13004C | 8. CHILDS, GLENDA | P049C | COMMERCIAL ARTIST I | C113 | 12.0 | 100.00% | 31,411 | 32,039 |
| 15144C | 9. STONE, AMANDA | V015C | PURCHASING SPECIALIST | C115 | 12.0 | 100.00% | 30,737 | 31,352 |
| 16008C | 10. COOPER, KYLE | S024C | CONSTRUCTION/MAINTENANCE COORDINATOR | C116 | 12.0 | 100.00% | 43,776 | 44,652 |
| | | | | | | | 502,745 | |
| 615000 Part-Time Labor | | | | | | | 14,000 | |
| 710000 Supplies & Services | | | | | | | 21,686 | |
| 720000 Travel | | | | | | | 0 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 182,178 | |
| ACCOUNT TOTAL | | | | | | | | 720,609 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Zone Maintenance
FOAPAL 110000-314012-1720

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|-----------------------------------|----------------------------|----------------|---------------------------|----------------------|---------------|-------------|------------------------|----------------|
| A00623 | 1. HALCOM, CLINTON C. | 2962 | SKILLED TRADES FOREMAN | | 12.0 | 100.00% | 61,394 | 62,622 |
| 12095C | 2. HOUSEWRIGHT, BENJAMIN | S050C | MAINTENANCE SPECIALIST | C112 | 12.0 | 100.00% | 26,031 | 26,552 |
| 12087C | 3. ELLIS, TIMMY | S050C | MAINTENANCE SPECIALIST | C112 | 12.0 | 100.00% | 25,268 | 25,773 |
| A00630 | 4. HAWKINS, FREDDIE | 2963 | SKILLED TRADES SUPERVISOR | | 12.0 | 100.00% | 32,273 | 32,919 |
| A00632 | 5. WEST, RANDALL | 2963 | SKILLED TRADES SUPERVISOR | | 12.0 | 100.00% | 45,430 | 46,339 |
| A00640 | 6. ATHERTON, CHARLES DAVID | 2963 | SKILLED TRADES SUPERVISOR | | 12.0 | 100.00% | 38,512 | 39,283 |
| A00637 | 7. COGGINS, ROBERT | 2963 | SKILLED TRADES SUPERVISOR | | 12.0 | 100.00% | 35,884 | 36,602 |
| A00627 | 8. MATTHEWS, DANIEL | 2963 | SKILLED TRADES SUPERVISOR | | 12.0 | 100.00% | 35,180 | 35,884 |
| A00643 | 9. HAFF, EDDIE | 2963 | SKILLED TRADES SUPERVISOR | | 12.0 | 100.00% | 31,662 | 32,296 |
| A00626 | 10. GULLEY, JEFFREY S. | 2963 | SKILLED TRADES SUPERVISOR | | 12.0 | 100.00% | 50,204 | 51,209 |
| A00651 | 11. ADKISSON, GERALD | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 32,621 | 33,274 |
| A00662 | 12. RUSSELL, ERIC | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 30,134 | 30,737 |
| A00652 | 13. KAMBANIS, GEORGE | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 31,982 | 32,622 |
| A00659 | 14. REECE, DALLAS | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 30,429 | 31,038 |
| A00663 | 15. TEAGUE, JAMES | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 30,737 | 31,352 |
| A00689 | 16. JOHNSON, BRADLEY | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 31,982 | 32,622 |
| A00687 | 17. WEBB, JERRY | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 31,982 | 32,622 |
| A00668 | 18. HARMON, DAVID | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 32,621 | 33,274 |
| A00655 | 19. WHEATON, RANDAL | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 32,621 | 33,274 |
| A00691 | 20. THORNTON, JOSEPH | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 32,621 | 33,274 |
| A00657 | 21. GREENE, EDDIE | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 30,134 | 30,737 |
| A00658 | 22. KELLEY, RUSSELL | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 31,982 | 32,622 |
| A00654 | 23. GATLING, PHILLIP | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 32,621 | 33,274 |
| A00673 | 24. NEAL, STEVEN | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 30,134 | 30,737 |
| A00686 | 25. WESTBROOK, JAMES | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 30,134 | 30,737 |
| A00674 | 26. SWINK, ROBERT | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 31,045 | 31,666 |
| A00669 | 27. FOWLER, CHRISTOPHER | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 29,251 | 29,837 |
| A00692 | 28. MCCOY, BILL | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 31,982 | 32,622 |
| A00679 | 29. VANWINKLE, MICHAEL | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 32,621 | 33,274 |
| A00646 | 30. POOLE, MILTON | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 32,296 | 32,942 |
| A00665 | 31. VACANT (HENDRIX) | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 30,436 | 31,045 |
| A00744 | 32. CRIST, KENNETH | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 30,134 | 30,737 |
| A00745 | 33. DENTON, JERROD | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 30,134 | 30,737 |
| A00740 | 34. VACANT (TURNER) | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 29,251 | 29,837 |
| A00741 | 35. REYNOLDS, LORI | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 29,251 | 29,837 |
| A00742 | 36. CHARETTE, CHRIS | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 32,296 | 32,942 |
| A00746 | 37. BARNES, RAYMOND | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 30,737 | 31,352 |
| A00747 | 38. WOOD, TIMOTHY | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 30,134 | 30,737 |
| A00675 | 39. MOSS, CHAD | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 30,737 | 31,352 |
| | | | | | | | 1,310,591 | 0 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 161,540 |
| 850000 Other Intra-Fund Transfers | | | | | | | | 0 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 412,039 |
| ACCOUNT TOTAL | | | | | | | | 1,884,170 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Project Services
FOAPAL 110000-314024-1720

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|-----------------------------------|-------------------------|----------------|----------------------------|----------------------|---------------|-------------|------------------------|----------------|
| A00439 | 1. BREWER, RICHEY | 2106 | PROJECT PROGRAM SPECIALIST | | 12.0 | 100.00% | 46,520 | 47,450 |
| A00629 | 2. MOODY, KENDALL RYAN | 2963 | SKILLED TRADES SUPERVISOR | | 12.0 | 100.00% | 34,149 | 34,832 |
| A00634 | 3. PIERCE, BILLY | 2963 | SKILLED TRADES SUPERVISOR | | 12.0 | 100.00% | 35,884 | 36,602 |
| A00635 | 4. STEELE, CHRISTOPHER | 2963 | SKILLED TRADES SUPERVISOR | | 12.0 | 100.00% | 40,413 | 41,222 |
| A00660 | 5. BERGENER, RICHARD L. | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 35,010 | 35,711 |
| A00661 | 6. JERNIGAN, JASON | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 31,982 | 32,622 |
| A00667 | 7. RYAN, RANDY | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 32,621 | 33,274 |
| A00670 | 8. SMITH, KEVIN JOHN | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 30,134 | 30,737 |
| A00680 | 9. TODD, JERRY | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 32,621 | 33,274 |
| A00681 | 10. GEORGE, GREGORY | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 30,134 | 30,737 |
| A00693 | 11. HOBBS, ROBERT JR. | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 30,737 | 31,352 |
| A00650 | 12. HENRY, KEITH | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 31,355 | 31,983 |
| A00649 | 13. ORR, JERRY | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 30,134 | 30,737 |
| A00743 | 14. OGLES, HERBERT | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 31,355 | 31,983 |
| A00656 | 15. BLANCHARD, SHAWN | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 32,621 | 33,274 |
| 12096C | 16. ABLES, DALTON | S050C | MAINTENANCE SPECIALIST | C112 | 12.0 | 100.00% | 25,268 | 25,773 |
| | | | | | | | | 541,565 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 23,292 |
| 850000 Other Intra-Fund Transfers | | | | | | | | 0 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 170,721 |
| ACCOUNT TOTAL | | | | | | | | 735,578 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name MEP Operations
FOAPAL 110000-314029-1720

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|----------------------|-------------------|---------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00641 | 1. BRYANT, MARTIN | 2963 | SKILLED TRADES SUPERVISOR | | 12.0 | 100.00% | 45,662 | 46,576 |
| A00636 | 2. BOLING, ERIC | 2963 | SKILLED TRADES SUPERVISOR | | 12.0 | 100.00% | 37,676 | 38,430 |
| A00671 | 3. SMITH, ADAM | 29*64 | SKILLED TRADESMAN | | 12.0 | 100.00% | 29,251 | 29,837 |
| A00653 | 4. VACANT (HUBBARD) | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 30,134 | 30,737 |
| A00648 | 5. MCHALFFEY, JACKIE | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 29,251 | 29,837 |
| | | | | | | | | 175,417 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 203,417 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 54,379 |
| ACCOUNT TOTAL | | | | | | | | 433,213 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Chancellor Residence-Custodial Care
FOAPAL 110000-314036-1720

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|----------------------------|-------------------|-----------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| 08015C | 1. HALL,HESTER | S065C | MAINTENANCE ASSISTANT | C108 | 12.0 | 100.00% | 35,098 | 35,800 |
| | 615000 Part-Time Labor | | | | | | | 35,800 |
| | 710000 Supplies & Services | | | | | | | 0 |
| | 720000 Travel | | | | | | | 30,000 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 0 |
| | | | | | | | | <u>15,036</u> |
| | ACCOUNT TOTAL | | | | | | | 80,836 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Custodial Care
FOAPAL 110000-314013-1720

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|-----------------|-------------------------|----------------|---|----------------------|---------------|-------------|------------------------|----------------|
| A00437 | 1. TAYLOR, MIA SHEPPARD | 2105 | PROJECT/PROGRAM MANAGER | | 12.0 | 100.00% | 46,350 | 47,277 |
| A00701 | 2. DOUGLAS, SPENCER | 2938 | APPRENTICE TRADESMAN | | 12.0 | 100.00% | 24,070 | 24,552 |
| 16086C | 3. RICHEY, CHERYL | S050C | MAINTENANCE SPECIALIST | C116 | 12.0 | 100.00% | 31,641 | 32,273 |
| 04001C | 4. MARTIN, LANA | S084C | INSTITUTIONAL SERVICES SUPERVISOR | C104 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03002C | 5. VACANT (TAYLOR) | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03004C | 6. ELLIOTT, DONALD J. | S087C | INSTITUTIONAL SERVICES ASSISTANT (Shift) | C103 | 12.0 | 100.00% | 24,139 | 24,622 |
| 03005C | 7. UPTON, JAMES | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03006C | 8. VACANT (YARBROUGH) | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03012C | 9. MOORE, BRYCE | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03007C | 10. RETZ, VLAD | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 04011C | 11. JONES, TAMIKA | S084C | INSTITUTIONAL SERVICES SUPERVISOR | C104 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03009C | 12. RAZINHA, BRANDON | S087C | INSTITUTIONAL SERVICES ASSISTANT (Shift) | C103 | 12.0 | 100.00% | 24,139 | 24,622 |
| 04003C | 13. PHILLIPS, COURTNEY | S084C | INSTITUTIONAL SERVICES SUPERVISOR | C104 | 12.0 | 100.00% | 23,598 | 24,070 |
| 03013C | 14. VACANT (DANIELS) | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03017C | 15. VACANT (BASS) | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03018C | 16. SMITH, TIM D. | S087C | INSTITUTIONAL SERVICES ASSISTANT (Shift) | C103 | 12.0 | 100.00% | 24,139 | 24,622 |
| 03019C | 17. RAGLAND, AMILLIA | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03021C | 18. VACANT (BOWMAN) | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03022C | 19. HIGGINS, JESSICA | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03023C | 20. VACANT (SMITH) | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 04008C | 21. VACANT (ARMOUR) | S084C | INSTITUTIONAL SERVICES SUPERVISOR | C104 | 12.0 | 100.00% | 23,598 | 24,070 |
| 03024C | 22. TAYLOR, JEFFERY | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03025C | 23. POLLARD, TEDDY | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03026C | 24. MACHADO, CONCEPCION | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03027C | 25. DAWSON, INA | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03028C | 26. RETZ, RITA | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03014C | 27. ASHE, ANGELA | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03031C | 28. WASHINGTON, CARL | S087C | INSTITUTIONAL SERVICES ASSISTANT (Shift) | C103 | 12.0 | 100.00% | 24,139 | 24,622 |
| 03033C | 29. VINCENT, JENNIE | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03034C | 30. FRY, CHRISTINA | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03035C | 31. TIBBS, MORIAH | S087C | INSTITUTIONAL SERVICES ASSISTANT (Shift) | C103 | 12.0 | 100.00% | 24,139 | 24,622 |
| 03036C | 32. BRYANT, TARA | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03037C | 33. CHAPMAN, ALVIN | S087C | INSTITUTIONAL SERVICES ASSISTANT (Shift) | C103 | 12.0 | 100.00% | 24,139 | 24,622 |
| 08009C | 34. DOTTER, BETTY C. | S065C | MAINTENANCE ASSISTANT | C108 | 12.0 | 100.00% | 32,320 | 32,967 |
| 04010C | 35. JONES, JACOB | S084C | INSTITUTIONAL SERVICES SUPERVISOR (Shift) | C104 | 12.0 | 100.00% | 25,394 | 25,902 |
| 03038C | 36. VACANT (MCGOWEN) | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,168 |
| 03039C | 37. BOGARD, REBECCA | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03040C | 38. BOON, DRACE | S087C | INSTITUTIONAL SERVICES ASSISTANT (Shift) | C103 | 12.0 | 100.00% | 24,139 | 24,622 |
| 04009C | 39. BASS, MISTY | S084C | INSTITUTIONAL SERVICES SUPERVISOR | C104 | 12.0 | 100.00% | 25,169 | 25,673 |
| 04004C | 40. WARREN, VICTORIA | S084C | INSTITUTIONAL SERVICES SUPERVISOR | C104 | 12.0 | 100.00% | 25,169 | 25,673 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Custodial Care
FOAPAL 110000-314013-1720

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|-----------------|-----------------------------|----------------|--|----------------------|---------------|-------------|------------------------|----------------|
| 03041C | 41. BRUNER, MELINDA | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03042C | 42. EVANS, YOLANDA | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03043C | 43. MARTIN, SELINA | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03044C | 44. AVANT, KORESSA | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03045C | 45. MAXWELL, ROBIN | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03046C | 46. VACANT(MCGILL) | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03047C | 47. PATTON, NICHOLAS | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 04005C | 48. BOYD, ESTHER | S084C | INSTITUTIONAL SERVICES SUPERVISOR | C104 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03049C | 49. CALDWELL, TAWANNA | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03050C | 50. FEILD, HENRY | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 04006C | 51. COX, JACQUILINE | S084C | INSTITUTIONAL SERVICES SUPERVISOR | C104 | 12.0 | 100.00% | 24,070 | 24,552 |
| 03051C | 52. BARLOW, BARBARA | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03052C | 53. HUFFMAN, JEREMY | S087C | INSTITUTIONAL SERVICES ASSISTANT (Shift) | C103 | 12.0 | 100.00% | 24,139 | 24,622 |
| 03053C | 54. RAY, ALEXANDRIA | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03054C | 55. LUNSFORD, THOMAS | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03029C | 56. VACANT (O'NEAL) | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03066C | 57. FORD, KYLE | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03067C | 58. FOREST, DENITRA | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 18003C | 59. BROADWAY, PAULA | S012C | ASU DIRECTOR OF HOUSEKEEPING | C118 | 12.0 | 100.00% | 34,884 | 35,582 |
| 03016C | 60. WALKER, JAMACIA | S087C | INSTITUTIONAL SERVICES ASSISTANT (Shift) | C103 | 12.0 | 100.00% | 24,139 | 24,622 |
| 03032C | 61. CHRISITAN, CLAUDE CECIL | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 50.00% | 11,441 | 11,670 |
| 03020C | 62. BOWMAN, JANET | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 50.00% | 11,441 | 11,584 |
| 03079C | 63. VACANT (RUTHERFORD) | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 09115C | 64. ROUSSEAU, JIMMY | S087C | HEAVY EQUIPMENT OPERATOR | C109 | 12.0 | 100.00% | 29,046 | 29,627 |
| 16002C | 65. MOODY, GISELLA | S029C | ASU DIRECTOR OF HOUSEKEEPING | C116 | 12.0 | 100.00% | 30,713 | 31,328 |
| 04015C | 66. CASTANEDA, CHRISTY | S084C | INSTITUTIONAL SERVICES SUPERVISOR | C104 | 12.0 | 100.00% | 24,070 | 24,552 |
| 04016C | 67. GRIFFIN, BONNIE | S084C | INSTITUTIONAL SERVICES SUPERVISOR | C104 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03095C | 68. SCOTT, CEDRIC | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03059C | 69. STALLINGS, JD | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03081C | 70. BALDWIN, WENDY | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03086C | 71. WARD, DAKOTA | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03060C | 72. POOLE, JUDITH | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03087C | 73. VACANT (WILLIAMS) | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03082C | 74. COOTS, BETTY | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03083C | 75. CHRISTENSEN, DOUGLAS | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03088C | 76. WELCH, BRETT | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03093C | 77. SMYTHE, CANDICE | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03090C | 78. COOPER, STEVEN | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Custodial Care
FOAPAL 110000-314013-1720

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|----------------------|----------------|-----------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| 03084C | 79. BLEDSOE, MICHAEL | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03091C | 80. KELLEY, PAULA | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03096C | 81. VACANT (EASLEY) | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03099C | 82. ARMOUR, DEREK | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03097C | 83. VACANT (BROWN) | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 04014C | 84. REEVES, LISA | S084C | INSTITUTIONAL SERVICES SUPERVISOR | C104 | 12.0 | 100.00% | 24,070 | 24,552 |
| 16023C | 85. DAVENPORT, ROBBY | G195C | HEI PROGRAM COORDINATOR | C116 | 12.0 | 100.00% | 31,640 | 32,273 |
| | | | | | | | 2,063,266 | |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 103,600 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 858,671 |
| ACCOUNT TOTAL | | | | | | | | 3,025,537 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Motor Pool
FOAPAL 110000-314018-1720

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|------------------------|-------------------|-----------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00678 | 1. VACANT (COPE) | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 30,134 | 30,134 |
| A00677 | 2. VACANT (HILL) | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 31,982 | 31,982 |
| A00676 | 3. QUALLS, CHRISTOPHER | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 29,251 | 29,837 |
| 16014C | 4. VACANT (DUDLEY) | G195C | HEI PROGRAM COORDINATOR | C116 | 12.0 | 100.00% | 33,579 | 34,251 |
| 09050C | 5. BONE, VICTORIA | C073C | ADMINISTRATIVE SPECILIST II | C109 | 12.0 | 100.00% | 24,317 | 24,803 |
| | | | | | | | 151,007 | |
| 615000 Part-Time Labor | | | | | | | 7,000 | |
| 710000 Supplies & Services | | | | | | | 30,000 | |
| 720000 Travel | | | | | | | 0 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 53,343 | |
| ACCOUNT TOTAL | | | | | | | | 241,350 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Recycling & Solid Waste
FOAPAL 110000-314131-1720

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|------------------|-------------------|----------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| 12089C | 1. MCCOY, HELEN | S050C | MAINTENANCE SPECIALIST | C112 | 12.0 | 100.00% | 32,423 | 33,072 |
| 09098C | 2. DEAN, ANTHONY | S060C | HEAVY EQUIPMENT OPERATOR | C109 | 12.0 | 100.00% | 23,412 | 23,881 |
| 03015C | 3. WEBB, TAMMY | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03001C | 4. LEE, APRIL | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| A00706 | 5. BRUCKER, RAY | 2938 | APPRENTICE TRADESMAN | | 12.0 | 100.00% | 22,881 | 23,339 |
| | | | | | | | | 126,970 |
| 615000 Part-Time Labor | | | | | | | | 14,000 |
| 710000 Supplies & Services | | | | | | | | 59,500 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 50,830 |
| ACCOUNT TOTAL | | | | | | | | 251,300 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name

Student Union Building Maintenance

FOAPAL

110000-314028-1720

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|----------------------|-------------------|---|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00638 | 1. ELLIS, TIM | 2963 | SKILLED TRADES SUPERVISOR | | 12.0 | 100.00% | 35,180 | 35,884 |
| 08010C | 2. VACANT (WHITE) | S065C | MAINTENANCE ASSISTANT | C108 | 12.0 | 100.00% | 23,086 | 23,548 |
| 09114C | 3. BOON, JOE | S060C | HEAVY EQUIPMENT OPERATOR | C109 | 12.0 | 100.00% | 23,880 | 24,358 |
| 04007C | 4. VACANT (HUGGINS) | S084C | INSTITUTIONAL SERVICES SUPERVISOR (Shift) | C104 | 12.0 | 100.00% | 25,394 | 25,902 |
| 03010C | 5. BLALOCK, TIM | S087C | INSTITUTIONAL SERVICES ASSISTANT (Shift) | C103 | 12.0 | 100.00% | 24,139 | 24,622 |
| 03011C | 6. BRANCH, JONATHAN | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03055C | 7. BAKER, SHAUNA | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03056C | 8. SIMEK, VIOLETA | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03057C | 9. VACANT (REED) | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03058C | 10. MOORE, PATRICK | S087C | INSTITUTIONAL SERVICES ASSISTANT (Shift) | C103 | 12.0 | 100.00% | 24,139 | 24,622 |
| 03003C | 11. SMALLWOOD, LONZO | S087C | INSTITUTIONAL SERVICES ASSISTANT (Shift) | C103 | 12.0 | 100.00% | 24,139 | 24,622 |
| | | | | | | | 276,915 | |
| 615000 Part-Time Labor | | | | | | | 21,862 | |
| 710000 Supplies & Services | | | | | | | 767,895 | |
| 711702 Budgeted Recoveries | | | | | | | (503,320) | |
| 720000 Travel | | | | | | | 0 | |
| 730000 Capital Outlay | | | | | | | 30,000 | |
| 620000 Pool Staff Benefits | | | | | | | 112,466 | |
| ACCOUNT TOTAL | | | | | | | 705,818 | |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name WOLF Recreation Center Maintenance & Operations
FOAPAL 110000-314031-1720

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|----------------------|-------------------|-----------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00684 | 1. VACANT (JERNIGAN) | 2964 | SKILLED TRADESMAN | | 12.0 | 100.00% | 29,836 | 29,836 |
| A00710 | 2. VACANT (ZOLEN) | 2938 | APPRENTICE TRADESMAN | | 12.0 | 100.00% | 23,227 | 23,227 |
| 04012C | 3. BRACK, CONNIE | S084C | INSTITUTIONAL SERVICES SUPERVISOR | C104 | 12.0 | 100.00% | 24,070 | 24,551 |
| 03069C | 4. HAGLER, TENNYSON | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03070C | 5. VACANT (WRIGHT) | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,168 |
| | | | | | | | 124,121 | |
| 615000 Part-Time Labor | | | | | | | 0 | |
| 710000 Supplies & Services | | | | | | | 86,426 | |
| 720000 Travel | | | | | | | 0 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 46,294 | |
| ACCOUNT TOTAL | | | | | | | 256,841 | |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name DO School Maintenance
FOAPAL 110000-314035-1720

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------------|-------------------|-------------------|----------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| 03030C | 1. VACANT (LOWE) | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,339 |
| 03068C | 2. VACANT (GREER) | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100.00% | 22,881 | 23,168 |
| | | | | | | | | 46,507 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 233,960 |
| 711702 Budgeted Recoveries | | | | | | | | 0 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 822000 Interfund Plant Transfers | | | | | | | | (300,000) |
| 620000 Pool Staff Benefits | | | | | | | | 19,533 |
| ACCOUNT TOTAL | | | | | | | | 0 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Information and Technology Services
FOAPAL 110000-313011-1630

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|-----------------|--------------------------------|----------------|--|----------------------|---------------|-------------|------------------------|----------------|
| A00504 | 1. TORRES, HENRY | 2089 | ASSISTANT VICE CHANCELLOR | | 12.0 | 82.52% | 133,971 | 133,971 |
| A00053 | 2. VACANT (BURLESON) | 2910 | ASSOC. DIRECTOR-INFORMATION & TECHNOLOGY | | 12.0 | 100.00% | 56,689 | 57,823 |
| A00407 | 3. VACANT (WATSON) | 2104 | PROJECT/PROGRAM DIRECTOR | | 12.0 | 100.00% | 61,278 | 61,278 |
| A00717 | 4. LINCOLN, SHANNON | 2942 | COMPUTER OPERATOR | | 12.0 | 100.00% | 51,976 | 53,016 |
| A00594 | 5. JOHNSTON, CHRISTOPHER SHANE | 2946 | COMPUTER SUPPORT SPECIALIST | | 12.0 | 100.00% | 63,000 | 64,260 |
| A00111 | 6. ENGELKEN, DAVID | 2059 | COMMUNICATIONS SPECIALIST | | 12.0 | 100.00% | 70,000 | 71,400 |
| A00288 | 7. WHEAT, SCOTTIE | 2910 | ASSOC. DIRECTOR-INFORMATION & TECHNOLOGY | | 12.0 | 100.00% | 70,000 | 71,400 |
| A00181 | 8. GONZALES, MICHAEL | 2304 | RESEARCH ASSISTANT | | 12.0 | 100.00% | 45,631 | 46,544 |
| A00176 | 9. MOSER, SARA | 2304 | RESEARCH ASSISTANT | | 12.0 | 100.00% | 70,000 | 71,400 |
| A00355 | 10. SIMMONS, NICHOLAS BLAKE | 2106 | PROJECT PROGRAM SPECIALIST | | 12.0 | 100.00% | 51,921 | 52,959 |
| A00454 | 11. ANDERSON, KENNETH | 2105 | PROJECT PROGRAM MANAGER | | 12.0 | 100.00% | 63,000 | 64,260 |
| A00095 | 12. CURETON, TIMOTHY | 2092 | COMPUTER NETWORK COORDINATOR | | 12.0 | 100.00% | 65,500 | 66,810 |
| A00440 | 13. WARREN, DEANNA | 2104 | PROJECT PROGRAM DIRECTOR | | 12.0 | 100.00% | 70,000 | 71,400 |
| A00373 | 14. ADAMS, CHRIS | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100.00% | 50,000 | 51,000 |
| A00148 | 15. BUTLER, KYLE | 2074 | TECHNICAL DIRECTOR | | 12.0 | 100.00% | 42,232 | 43,077 |
| A00143 | 16. ZHANG, SHAWN | 2303 | RESEARCH ANALYST | | 12.0 | 19.23% | 10,000 | 10,200 |
| A00500 | 17. GOODWIN, GINA | 2106 | PROJECT PROGRAM SPECIALIST | | 12.0 | 100.00% | 65,000 | 66,300 |
| A00586 | 18. VACANT (DYER) | 2956 | INFORMATION TECHNOLOGY MANAGER | | 12.0 | 100.00% | 37,332 | 38,079 |
| A00558 | 19. OPPERMAN, ANGELA | 2966 | SYSTEMS ANALYST | | 12.0 | 100.00% | 45,903 | 46,822 |
| A00545 | 20. ROBERTS, CLINTON | 2954 | INFORMATION SYSTEMS COORDINATOR | | 12.0 | 100.00% | 45,377 | 46,285 |
| A00551 | 21. LAWSON, IVAN R. | 2965 | SENIOR SOFTWARE SUPPORT ANALYST | | 12.0 | 100.00% | 58,542 | 59,713 |
| A00546 | 22. WILLIAMSON, JOE K | 2967 | SYSTEMS SPECIALIST | | 12.0 | 100.00% | 57,997 | 59,157 |
| A00593 | 23. RICHARDSON, BRIAN K. | 2946 | COMPUTER SUPPORT SPECIALIST | | 12.0 | 100.00% | 50,739 | 51,754 |
| A00542 | 24. GONGLOFF, CATHERINE | 2957 | INST INFORMATION TECHNOLOGY COORDINATOR | | 12.0 | 100.00% | 50,067 | 51,069 |
| A00548 | 25. PATTERSON, TERESA | 2967 | SYSTEMS SPECIALIST | | 12.0 | 100.00% | 57,997 | 59,157 |
| A00549 | 26. BARNETT, ERIC | 2967 | SYSTEMS SPECIALIST | | 12.0 | 100.00% | 55,780 | 56,896 |
| A00553 | 27. ADAMS, ZACHERY | 2959 | NETWORK SUPPORT SPECIALIST | | 12.0 | 100.00% | 44,522 | 45,413 |
| A00583 | 28. VACANT (MOSLEY) | 2944 | COMPUTER SUPPORT COORDINATOR | | 12.0 | 100.00% | 48,257 | 48,257 |
| A00616 | 29. VACANT (DEATON) | 2953 | INFORMATION SYSTEMS ANALYST | | 12.0 | 100.00% | 33,887 | 34,565 |
| A00547 | 30. VACANT (GOODWIN) | 2967 | SYSTEMS SPECIALIST | | 12.0 | 100.00% | 49,095 | 49,095 |
| A00550 | 31. MCMASTERS, TRACEY A. | 2967 | SYSTEMS SPECIALIST | | 12.0 | 100.00% | 48,641 | 49,614 |
| A00591 | 32. FULTON, LORETTA | 2946 | COMPUTER SUPPORT SPECIALIST | | 12.0 | 100.00% | 37,360 | 38,108 |
| A00555 | 33. WRIGHT, MATTHEW | 2967 | SYSTEMS ANALYST | | 12.0 | 100.00% | 41,159 | 41,983 |
| A00587 | 34. VACANT (CLOUSE) | 2956 | INFORMATION TECHNOLOGY MANAGER | | 12.0 | 100.00% | 38,732 | 38,732 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Information and Technology Services
FOAPAL 110000-313011-1630

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|------------------------------|----------------------------|----------------|--------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| A00597 | 35. ROYSE, JOHN | 2946 | COMPUTER SUPPORT SPECIALIST | | 12.0 | 100.00% | 38,874 | 39,652 |
| A00592 | 36. RYE, SHARON | 2946 | COMPUTER SUPPORT SPECIALIST | | 12.0 | 100.00% | 45,527 | 46,438 |
| A00543 | 37. MOSLEY, TERESA | 2945 | COMPUTER SUPPORT MANAGER | | 12.0 | 100.00% | 53,083 | 54,145 |
| A00552 | 38. VACANT (LINCOLN) | 2959 | NETWORK SUPPORT SPECIALIST | | 12.0 | 100.00% | 47,251 | 47,251 |
| A00605 | 39. MARSHALL, ANTHONY | 2946 | COMPUTER SUPPORT SPECIALIST | | 12.0 | 100.00% | 38,111 | 38,874 |
| A00602 | 40. PATROM, TANNER | 2946 | COMPUTER SUPPORT SPECIALIST | | 12.0 | 100.00% | 36,545 | 37,276 |
| A00642 | 41. NICHOLS, LEAMOND KEITH | 2963 | SKILLED TRADES SUPERVISOR | | 12.0 | 100.00% | 40,279 | 41,085 |
| A00596 | 42. AMPUEDA TOSTA, ALLEN | 2946 | COMPUTER SUPPORT SPECIALIST | | 12.0 | 100.00% | 38,111 | 38,874 |
| A00603 | 43. MORARA, KRISTEN | 2946 | COMPUTER SUPPORT SPECIALIST | | 12.0 | 100.00% | 36,628 | 37,361 |
| A00556 | 44. JONES, RANDALL | 2966 | SYSTEMS ANALYST | | 12.0 | 100.00% | 41,159 | 41,983 |
| A00588 | 45. VACANT (CRITTENDEN) | 2956 | INFORMATION TECHNOLOGY MANAGER | | 12.0 | 100.00% | 43,268 | 44,134 |
| A00589 | 46. LEE, HARVEY R. | 2956 | INFORMATION TECHNOLOGY MANAGER | | 12.0 | 100.00% | 47,477 | 48,427 |
| A00559 | 47. STAPLETON, BRIAN | 2966 | SYSTEMS ANALYST | | 12.0 | 100.00% | 42,402 | 43,251 |
| A00599 | 48. DUNCAN, NATHAN | 2946 | COMPUTER SUPPORT SPECIALIST | | 12.0 | 100.00% | 35,554 | 36,266 |
| A00598 | 49. BRYANT, LOUIS | 2946 | COMPUTER SUPPORT SPECIALIST | | 12.0 | 100.00% | 36,628 | 37,361 |
| A00601 | 50. VACANT (GROVES) | 2946 | COMPUTER SUPPORT SPECIALIST | | 12.0 | 100.00% | 44,653 | 45,547 |
| A00610 | 51. COLLINS, CODY | 2948 | DATABASE ANALYST | | 12.0 | 100.00% | 37,360 | 38,108 |
| A00554 | 52. VACANT (HARRELL) | 2966 | SYSTEMS ANALYST | | 12.0 | 100.00% | 45,002 | 45,903 |
| A00604 | 53. DEHART, ALEXA | 2946 | COMPUTER SUPPORT SPECIALIST | | 12.0 | 100.00% | 35,554 | 36,266 |
| A00595 | 54. BUCK, DANE | 2946 | COMPUTER SUPPORT SPECIALIST | | 12.0 | 100.00% | 35,554 | 36,266 |
| A00608 | 55. PONCE, CAROLYN | 2948 | DATABASE ANALYST | | 12.0 | 100.00% | 40,724 | 41,539 |
| A00590 | 56. BRADLEY, MICHAEL | 2946 | COMPUTER SUPPORT SPECIALIST | | 12.0 | 100.00% | 38,111 | 38,874 |
| A00611 | 57. KEATING, CALEB | 2958 | NETWORK SUPPORT ANALYST | | 12.0 | 100.00% | 33,861 | 34,539 |
| A00600 | 58. FREIER, MARK | 2946 | COMPUTER SUPPORT SPECIALIST | | 12.0 | 100.00% | 40,819 | 41,636 |
| 15009C | 59. HALL, LEIGH ANNE | C037C | ADMINISTRATIVE SPECIALIST III | C112 | 12.0 | 100.00% | 34,417 | 35,106 |
| 09068C | 60. BOOKER, CHARLOTTE | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100.00% | 23,880 | 24,358 |
| 15040C | 61. CURETON, MISTY | A091C | FISCAL SUPPORT ANALYST | C115 | 12.0 | 100.00% | 30,134 | 30,737 |
| | | | | | | | 2,953,055 | |
| 615000 Part-Time Labor | | | | | | | 135,318 | |
| 710000 Supplies & Services | | | | | | | 295,071 | |
| 720000 Travel | | | | | | | 30,000 | |
| 730000 Capital Outlay | | | | | | | 252,600 | |
| 830000 Interfund Obligations | | | | | | | (441,159) | |
| 861000 Interfund Transfer | | | | | | | - | |
| 620000 Pool Staff Benefits | | | | | | | 930,626 | |
| ACCOUNT TOTAL | | | | | | | 4,155,511 | |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name IT Store
FOAPAL 110000-313018-1630

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|----------------------------|-------------------|----------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00405 | 1. BOOTHMAN, HEATHER | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100.00% | 43,211 | 44,075 |
| | | | | | | | | 44,075 |
| | 615000 Part-Time Labor | | | | | | | 16,000 |
| | 710000 Supplies & Services | | | | | | | 471,402 |
| | 711702 Budgeted Recoveries | | | | | | | (243,851) |
| | 720000 Travel | | | | | | | 0 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 13,743 |
| | ACCOUNT TOTAL | | | | | | | 301,369 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Compressed Video Network
FOAPAL 110000-313041-1110

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|------|-------------------|----------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| | | | | | | | | 0 |
| | | | 615000 Part-Time Labor | | | | | 30,000 |
| | | | 710000 Supplies & Services | | | | | 63,511 |
| | | | 720000 Travel | | | | | 2,000 |
| | | | 730000 Capital Outlay | | | | | 150 |
| | | | 620000 Pool Staff Benefits | | | | | 150 |
| | | | ACCOUNT TOTAL | | | | | 95,661 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Campus Card Office
FOAPAL 110000-313020-1500

| Banner Pos. No. | Name | Position Class | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-----------------------|-------------------|--------------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00342 | 1. PUCKETT, SHERYL A. | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100.00% | 46,641 | 47,574 |
| A00619 | 2. HUFSTEDLER, SHERRY | 2955 | INFORMATION SECURITY SYSTEMS ANALYST | | 12.0 | 100.00% | 34,150 | 34,834 |
| | | | | | | | | 82,408 |
| 615000 Part-Time Labor | | | | | | | | 20,000 |
| 710000 Supplies & Services | | | | | | | | 16,000 |
| 720000 Travel | | | | | | | | 2,250 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 25,647 |
| ACCOUNT TOTAL | | | | | | | | 146,305 |

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**AUXILIARY ENTERPRISES
SALARIES
2021-2022**

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Athletic Administration
FOAPAL 310000-151001-3010

| Banner Pos. No. | Name | Class Code | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|---------------------------------------|------------------------|------------|------------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| A00529 | 1. BOWEN, TOM | 2318 | VICE CHANCELLOR ATHLETICS | | 12.0 | 100% | 375,000 | 375,000 |
| A00191 | 2. HOLT, AMY | 2451 | ASSOCIATE DIRECTOR OF ATHLETICS | | 12.0 | 100% | 80,800 | 80,800 |
| A00289 | 3. VACANT (ZVOSEC) | 2451 | ASSOCIATE DIRECTOR OF ATHLETICS | | 12.0 | 100% | 100,000 | 100,000 |
| A00281 | 4. MUNOZ, SARAH | 2470 | ASSISTANT DIRECTOR OF ATHLETICS | | 12.0 | 100% | 70,000 | 70,000 |
| A00231 | 5. VAUGHAN, CASEY | 2919 | ASSISTANT DIRECTOR OF DEVELOPMENT | | 12.0 | 100% | 0 | 33,000 |
| A00211 | 6. CARROLL, RONALD | 2470 | ASSISTANT DIRECTOR OF ATHLETICS | | 12.0 | 100% | 75,000 | 75,000 |
| A00234 | 7. VACANT (DRERUP) | 2297 | DIRECTOR OF MARKETING | | 12.0 | 59.37% | 26,250 | 26,250 |
| A00192 | 8. VACANT (WILSON) | 2451 | ASSOCIATE DIRECTOR OF ATHLETICS | | 12.0 | 39.95% | 34,361 | 34,361 |
| A00213 | 9. KNOWLES, RANDALL | 2470 | ASSISTANT DIRECTOR OF ATHLETICS | | 12.0 | 100% | 64,000 | 64,000 |
| A00498 | 10. VACANT (HAUKAP) | 2470 | ASSISTANT DIRECTOR OF ATHLETICS | | 12.0 | 100% | 97,000 | 97,000 |
| A00229 | 11. DAVIS, TIMOTHY | 2918 | FACILITIES AND EQUIPMENT MANAGER | | 12.0 | 100% | 37,000 | 37,000 |
| A00496 | 12. VACANT (MCCANTS) | 2470 | ASSISTANT DIRECTOR OF ATHLETICS | | 12.0 | 100% | 60,000 | 27,000 |
| A00428 | 13. VACANT (PIENAAR) | 2014 | DEVELOPMENT/ADVANCEMENT SPECIALIST | | 12.0 | 100% | 36,000 | 36,000 |
| A00390 | 14. CHISHOLM, COLE | 2014 | DEVELOPMENT/ADVANCEMENT SPECIALIST | | 12.0 | 62.70% | 18,949 | 18,949 |
| A00084 | 15. MELTON, KAREN | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100% | 44,100 | 44,100 |
| A00499 | 16. MARCHAND, ROBERT | 2460 | FACILITIES AND EQUIPMENT MANAGER | | 12.0 | 100% | 22,881 | 22,881 |
| A00505 | 17. KOESTER, BRENNAN | 2014 | DEVELOPMENT/ADVANCEMENT SPECIALIST | | 12.00 | 63.96% | 19,508 | 19,508 |
| A00700 | 18. KNIGHT, LUCAS | 2938 | APPRENTICE TRADESMAN | | 12.0 | 75% | 17,161 | 17,505 |
| 15004C | 19. ELLIS, LAURIE | C037C | ADMINISTRATIVE ANALYST | C115 | 12.0 | 100% | 29,251 | 29,837 |
| 12019C | 20. ADAMS, MISTY | C056C | ADMINISTRATIVE SPECIALIST III | C112 | 12.0 | 100% | 25,268 | 25,774 |
| 12011C | 21. WINCHESTER, JANICE | C056C | ADMINISTRATIVE SPECIALIST III | C112 | 12.0 | 100% | 28,179 | 28,743 |
| 16084C | 22. VACANT (VAUGHAN) | S092C | ATHLETIC TICKET SALES COORDINATOR | C116 | 12.0 | 75% | 23,035 | 23,496 |
| 06049C | 23. RUSH, ANNIKA | C087C | ADMINISTRATIVE SPECIALIST I | C106 | 12.0 | 85.17% | 19,488 | 19,878 |
| | 24. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 9.0 | 100% | 11,029 | 11,440 |
| | 25. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 9.0 | 100% | 11,029 | 11,440 |
| | | | | | | | 1,328,962 | |
| 615000 Part-Time Labor | | | | | | | 51,394 | |
| 611100 Non-Classified Longevity Bonus | | | | | | | 4,175 | |
| 612400 Classified Longevity Bonus | | | | | | | 800 | |
| 710000 Supplies & Services | | | | | | | 361,348 | |
| 720000 Travel | | | | | | | 45,500 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 864000 Transfers | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 417,293 | |
| ACCOUNT TOTAL | | | | | | | | 2,209,472 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Sports Information Director
FOAPAL 310000-151003-3010

| Banner Pos. No. | Name | Class Code | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|---------------------------------------|-----------------------|------------|---------------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| A00212 | 1. SCOTT, JERRY | 2470 | ASSISTANT DIRECTOR OF ATHLETICS | | 12.0 | 100% | 80,000 | 80,000 |
| A00233 | 2. TAYLOR, MARK | 2920 | ASSISTANT DIRECTOR OF MEDIA RELATIONS | | 12.0 | 100% | 40,000 | 40,800 |
| A00232 | 3. GARNER, RUSSELL | 2920 | ASSISTANT DIRECTOR OF MEDIA RELATIONS | | 12.0 | 100% | 30,906 | 31,524 |
| A00270 | 4. VACANT (GARRETT) | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100% | 22,881 | 22,881 |
| | 5. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 9.0 | 100% | 0 | 0 |
| | | | | | | | 175,205 | |
| 615000 Part-Time Labor | | | | | | | 2,500 | |
| 611100 Non-Classified Longevity Bonus | | | | | | | 1,000 | |
| 710000 Supplies & Services | | | | | | | 65,250 | |
| 720000 Travel | | | | | | | 5,500 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 68,720 | |
| ACCOUNT TOTAL | | | | | | | | 318,175 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Compliance
FOAPAL 310000-151002-3010

| Banner Pos. No. | Name | Class Code | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|----------------------------------|------------|---------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| A00215 | 1. DAUME, JOSHUA | 2470 | ASSISTANT DIRECTOR OF ATHLETICS | | 12.0 | 100% | 80,000 | 80,000 |
| 06049C | 2. TRANSFERRED TO ADMINISTRATION | C087C | ADMINISTRATIVE SPECIALIST I | C106 | 12.0 | 85.17% | 0 | 0 |
| 15138C | 3. PARMAN, NICHOLAS | C037C | ADMINISTRATIVE ANALYST | C115 | 12.0 | 100% | 29,251 | 29,837 |
| | | | | | | | | 109,837 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 34,750 |
| 720000 Travel | | | | | | | | 2,800 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 29,656 |
| ACCOUNT TOTAL | | | | | | | | 177,043 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Sports Medicine
FOAPAL 310000-154003-3080

| Banner Pos. No. | Name | Class Code | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|---------------------------------------|-----------------------|------------|-----------------------|----------------------|---------------|-------------|------------------------|----------------|
| A00210 | 1. VACANT (CARROLL) | 2469 | HEAD ATHLETIC TRAINER | | 12.0 | 100% | 0 | 60,000 |
| F00067 | 2. BURIA, KATIE | 2204 | INSTRUCTOR/12 MO | | 12.0 | 100% | 36,600 | 37,332 |
| A00467 | 3. KABAY, MATTHEW | 2468 | TRAINER | | 12.0 | 100% | 36,600 | 37,332 |
| A00451 | 4. VACANT (STEPHENS) | 2468 | TRAINER | | 12.0 | 100% | 30,600 | 30,600 |
| A00450 | 5. ENNIS, ERIC | 2468 | TRAINER | | 12.0 | 100% | 40,000 | 40,800 |
| | 6. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 9.0 | 100% | 11,029 | 11,440 |
| | 7. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 9.0 | 100% | 11,029 | 11,440 |
| | 8. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 9.0 | 100% | 11,029 | 11,440 |
| | 9. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 9.0 | 100% | 11,029 | 11,440 |
| | | | | | | | | 251,824 |
| 615000 Part-Time Labor | | | | | | | | 10,405 |
| 611100 Non-Classified Longevity Bonus | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 104,075 |
| 720000 Travel | | | | | | | | 5,863 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 61,819 |
| ACCOUNT TOTAL | | | | | | | | 433,986 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Football
FOAPAL 310000-152101-3020

| Banner Pos. No. | Name | Class Code | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|-----------------|-----------------------------------|------------|---------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| A00186 | 1. JONES, BUTCH | 2443 | HEAD FOOTBALL COACH | | 12.0 | 100% | 192,959 | 196,625 |
| A00189 | 2. HECKENDORF, KEITH | 2447 | OFFENSIVE COORDINATOR | | 12.0 | 100% | 131,911 | 134,549 |
| A00193 | 3. APLIN, RYAN | 2445 | ASSISTANT HEAD FOOTBALL COACH | | 12.0 | 100% | 100,000 | 102,000 |
| A00197 | 4. JOINER, BRANDON | 2452 | ASSISTANT FOOTBALL COACH | | 12.0 | 100% | 70,000 | 71,400 |
| A00198 | 5. LETT, DERRICK | 2452 | ASSISTANT FOOTBALL COACH | | 12.0 | 100% | 110,000 | 112,200 |
| A00190 | 6. HARLEY, ROBERT | 2446 | DEFENSIVE COORDINATOR | | 12.0 | 100% | 151,527 | 156,509 |
| A00199 | 7. SHALALA, JON | 2452 | ASSISTANT FOOTBALL COACH | | 12.0 | 100% | 90,000 | 91,800 |
| A00194 | 8. VACANT (HAUSER) | 2452 | ASSISTANT FOOTBALL COACH | | 12.0 | 100% | 80,000 | 81,600 |
| A00195 | 9. KWON, ANDY | 2452 | ASSISTANT FOOTBALL COACH | | 12.0 | 100% | 80,000 | 81,600 |
| A00493 | 10. LIMEGROVER, MATT | 2445 | ASSISTANT HEAD FOOTBALL COACH | | 12.0 | 100% | 120,000 | 122,400 |
| A00494 | 11. HILLARD, DALTON | 2460 | ASSISTANT COACH | | 12.0 | 100% | 80,000 | 81,600 |
| A00434 | 12. WILSON, MATTHEW | 2470 | ASSISTANT DIRECTOR OF ATHLETICS | | 12.0 | 100% | 75,000 | 76,500 |
| A00221 | 13. BUTTGEN, CHRISTOPHER | 2460 | ASSISTANT COACH | | 12.0 | 100% | 35,000 | 35,700 |
| A00497 | 14. MCCLAIN, HAYDEN | 2460 | ASSISTANT COACH | | 12.0 | 100% | - | 30,600 |
| A00400 | 15. GRUBBS, SPENCER | 2106 | PROJECT/PROGRAM SPECIALIST | | 12.0 | 100% | 31,700 | 32,334 |
| A00379 | 16. 100% E&G | 2508 | ACADEMIC ADVISOR | | 12.0 | 19.13% | 9,788 | 0 |
| 12038C | 17. RINEHART, KAREN M. | C056C | ADMINISTRATIVE SPECIALIST III | C112 | 12.0 | 100% | 28,179 | 28,743 |
| 09103C | 18. FOSTER, YVONNE | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100% | 23,880 | 24,358 |
| | 19. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 12.0 | 100% | 11,029 | 11,440 |
| | 20. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 12.0 | 100% | 11,029 | 11,440 |
| | 21. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 12.0 | 100% | 11,029 | 11,440 |
| | 22. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 12.0 | 100% | 11,029 | 11,440 |
| | 615000 Part-Time Labor | | | | | | | 1,506,278 |
| | 612400 Classified Longevity Bonus | | | | | | | 12,691 |
| | 710000 Supplies & Services | | | | | | | 1,200 |
| | 720000 Travel | | | | | | | 1,141,795 |
| | 730000 Capital Outlay | | | | | | | 1,060,000 |
| | 863000 Debt Service Transfers | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 0 |
| | | | | | | | | <u>425,360</u> |
| | ACCOUNT TOTAL | | | | | | | 4,147,324 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Strength
FOAPAL 310000-152102-3020

| Banner Pos. No. | Name | Class Code | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|------------------------|------------|-------------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| A00227 | 1. WATERS, JOHN | 2453 | DIRECTOR OF STRENGTH & CONDITIONING | | 12.0 | 100% | 40,000 | 40,800 |
| A00420 | 2. JONES, JEFFERY | 2460 | ASSISTANT COACH | | 12.0 | 100% | 85,000 | 85,000 |
| A00424 | 3. DIAZ-PAULINO, JAMES | 2453 | DIRECTOR OF STRENGTH & CONDITIONING | | 12.0 | 100% | 23,000 | 23,460 |
| A00228 | 4. ARTBERRY, SHAHADA | 2453 | DIRECTOR OF STRENGTH & CONDITIONING | | 12.0 | 100% | 22,881 | 23,339 |
| A00423 | 5. ROWLAND, CARTER | 2468 | TRAINER | | 12.0 | 100% | 22,881 | 23,339 |
| | 6. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 12.0 | 100% | 11,029 | 11,440 |
| | | | | | | | | 207,378 |
| 615000 Part-Time Labor | | | | | | | | 22,530 |
| 710000 Supplies & Services | | | | | | | | 32,800 |
| 720000 Travel | | | | | | | | 700 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 68,578 |
| ACCOUNT TOTAL | | | | | | | | 331,986 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Men's Basketball
FOAPAL 310000-152201-3030

| Banner Pos. No. | Name | Class Code | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|--------------------------|------------|-----------------------------|----------------------|---------------|-------------|------------------------|----------------|
| A00188 | 1. BALADO, MIKE | 2444 | HEAD MEN BASKETBALL COACH | | 12.0 | 100% | 167,505 | 170,687 |
| A00323 | 2. SCUTERO, MIKE | 2460 | ASSISTANT COACH | | 12.0 | 100% | 55,000 | 56,100 |
| A00321 | 3. CREWS, BRENT | 2460 | ASSISTANT COACH | | 12.0 | 100% | 58,000 | 59,160 |
| A00322 | 4. CABRERA, HUGO RICARDO | 2460 | ASSISTANT COACH | | 12.0 | 100% | 86,700 | 88,434 |
| A00402 | 5. VACANT (MCCLAIN) | 2106 | PROJECT PROGRAM SPECIALIST | | 12.0 | 100% | 27,500 | 27,500 |
| 06047C | 6. VACANT (AUBREY) | C087C | ADMINISTRATIVE SPECIALIST I | C106 | 12.0 | 100% | 22,881 | 23,257 |
| | | | | | | | 425,138 | |
| 615000 Part-Time Labor | | | | | | | 13,800 | |
| 710000 Supplies & Services | | | | | | | 248,500 | |
| 720000 Travel | | | | | | | 265,517 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 127,541 | |
| ACCOUNT TOTAL | | | | | | | | 1,080,496 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Baseball
FOAPAL 310000-152401-3042

| Banner Pos. No. | Name | Class Code | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|---------------------------------------|---------------------|---------------|-----------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00202 | 1. RAFFO, THOMAS G. | 2441 | HEAD COACH | | 12.0 | 100% | 77,000 | 77,000 |
| A00219 | 2. HARDY, LENNY | 2460 | ASSISTANT COACH | | 12.0 | 100% | 30,000 | 30,600 |
| A00223 | 3. GUARNO,RICK | 2460 | ASSISTANT COACH | | 12.0 | 100% | 30,000 | 30,600 |
| | | | | | | | 138,200 | |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 611100 Non-Classified Longevity Bonus | | | | | | | | 800 |
| 710000 Supplies & Services | | | | | | | | 127,106 |
| 720000 Travel | | | | | | | | 188,750 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 50,040 |
| ACCOUNT TOTAL | | | | | | | | 504,896 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Men's Track
FOAPAL 310000-152301-3041

| Banner Pos. No. | Name | Class Code | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|---------------------------------------|-----------------------|---------------|-----------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00200 | 1. PATCHELL, JAMES | 2441 | HEAD COACH | | 12.0 | 50.00% | 37,500 | 37,500 |
| A00226 | 2. KRAFT, MATTHEW | 2460 | ASSISTANT COACH | | 12.0 | 39.40% | 16,000 | 16,320 |
| A00422 | 3. VINING, MATTHEW L. | 2460 | ASSISTANT COACH | | 12.0 | 38.00% | 11,400 | 11,628 |
| A00220 | 4. DUVALL, JESSE | 2460 | ASSISTANT COACH | | 12.0 | 40.00% | 9,152 | 9,335 |
| A00421 | 5. WILLIAMS, WILLIAM | 2460 | ASSISTANT COACH | | 12.0 | 34.66% | 10,398 | 10,606 |
| | | | | | | | 85,389 | |
| 615000 Part-Time Labor | | | | | | | 0 | |
| 611100 Non-Classified Longevity Bonus | | | | | | | 1,019 | |
| 710000 Supplies & Services | | | | | | | 51,878 | |
| 720000 Travel | | | | | | | 104,160 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 38,020 | |
| ACCOUNT TOTAL | | | | | | | | 280,466 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Women's Track
FOAPAL 310000-153501-3065

| Banner Pos. No. | Name | Class Code | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|---------------------------------------|-----------------------|---------------|-----------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00200 | 1. PATCHELL, JAMES | 2441 | HEAD COACH | | 12.0 | 50.00% | 37,500 | 37,500 |
| A00226 | 2. KRAFT, MATTHEW | 2460 | ASSISTANT COACH | | 12.0 | 60.60% | 24,604 | 25,096 |
| A00422 | 3. VINING, MATTHEW L. | 2460 | ASSISTANT COACH | | 12.0 | 62.00% | 18,600 | 18,972 |
| A00220 | 4. DUVALL, JESSE | 2460 | ASSISTANT COACH | | 12.0 | 60.00% | 13,728 | 14,003 |
| A00421 | 5. WILLIAMS, WILLIAM | 2460 | ASSISTANT COACH | | 12.0 | 65.34% | 19,602 | 19,994 |
| | | | | | | | | 115,565 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 611100 Non-Classified Longevity Bonus | | | | | | | | 1,381 |
| 710000 Supplies & Services | | | | | | | | 51,956 |
| 720000 Travel | | | | | | | | 104,160 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 51,456 |
| ACCOUNT TOTAL | | | | | | | | 324,518 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Women's Soccer
FOAPAL 310000-153601-3066

| Banner Pos. No. | Name | Class Code | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-----------------------------------|------------|--------------------|----------------------|---------------|-------------|------------------------|----------------|
| A00204 | 1. DOOLEY, BRIAN | 2441 | HEAD COACH | | 12.0 | 100% | 65,000 | 65,000 |
| A00217 | 2. LOCKE, SHANNON | 2460 | ASSISTANT COACH | | 12.0 | 100% | 30,000 | 30,600 |
| A00220 | 3. TRANSFERRED TO MEN'S & WOMEN'S | 2460 | ASSISTANT COACH | | 12.0 | 100% | 0 | 0 |
| | 4. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 12.0 | 100% | 11,029 | 11,440 |
| | | | | | | | 107,040 | |
| 615000 Part-Time Labor | | | | | | | 1,250 | |
| 710000 Supplies & Services | | | | | | | 56,145 | |
| 720000 Travel | | | | | | | 150,000 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 39,196 | |
| ACCOUNT TOTAL | | | | | | | | 353,631 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Men's Golf
FOAPAL 310000-152501-3043

| Banner Pos. No. | Name | Class Code | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-----------------------|---------------|--------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00207 | 1. HAGEN, MIKE | 2441 | HEAD COACH | | 12.0 | 100% | 55,000 | 55,000 |
| | 2. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 12.0 | 100% | 11,029 | 11,440 |
| | | | | | | | | 66,440 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 31,520 |
| 720000 Travel | | | | | | | | 53,455 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 11,000 |
| ACCOUNT TOTAL | | | | | | | | 162,415 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Women's Volleyball
FOAPAL 310000-153201-3062

| Banner Pos. No. | Name | Class Code | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|----------------------------|-----------------------|---------------|--------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00203 | 1. RESTREPO, SANTIAGO | 2441 | HEAD COACH | | 12.0 | 100% | 80,000 | 80,000 |
| A00218 | 2. NIEMEIER, SHANNON | 2460 | ASSISTANT COACH | | 12.0 | 100% | 36,000 | 36,720 |
| | 3. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 12.0 | 100% | 11,029 | 11,440 |
| | | | | | | | 128,160 | |
| 615000 Part-Time Labor | | | | | | | 12,900 | |
| 710000 Supplies & Services | | | | | | | 40,150 | |
| 720000 Travel | | | | | | | 172,105 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 29,180 | |
| ACCOUNT TOTAL | | | | | | | | 382,495 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Women's Basketball
FOAPAL 310000-153701-3067

| Banner Pos. No. | Name | Class Code | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|---------------------------------------|------------------------|---------------|-----------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00201 | 1. DANIEL, MATT | 2441 | HEAD COACH | | 12.0 | 100% | 119,042 | 121,303 |
| A00224 | 2. JAMESON, WESTON | 2460 | ASSISTANT COACH | | 12.0 | 100% | 45,000 | 45,900 |
| A00225 | 3. NESSLING, ELIZABETH | 2460 | ASSISTANT COACH | | 12.0 | 100% | 40,000 | 40,800 |
| A00216 | 4. ROGERS, DESTINEE | 2460 | ASSISTANT COACH | | 12.0 | 100% | 63,700 | 64,974 |
| A00419 | 5. MANN, MCGHEE | 2460 | ASSISTANT COACH | | 12.0 | 100% | 28,100 | 28,662 |
| 06048C | 6. VACANT (ADAMS) | C087C | ADMINISTRATIVE SPECIALIST I | C106 | 12.0 | 100% | 22,881 | 23,257 |
| | | | | | | | 324,896 | |
| 615000 Part-Time Labor | | | | | | | 5,021 | |
| 611100 Non-Classified Longevity Bonus | | | | | | | 0 | |
| 710000 Supplies & Services | | | | | | | 202,975 | |
| 720000 Travel | | | | | | | 247,800 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 103,967 | |
| ACCOUNT TOTAL | | | | | | | | 884,659 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Women's Tennis
FOAPAL 310000-153401-3064

| Banner Pos. No. | Name | Class Code | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|----------------------------|---------------|----------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00206 | 1. LANGE, KARL | 2441 | HEAD COACH | | 12.0 | 100% | 48,000 | 48,000 |
| | 615000 Part-Time Labor | | | | | | 48,000 | 0 |
| | 710000 Supplies & Services | | | | | | 31,650 | 56,830 |
| | 720000 Travel | | | | | | 0 | 0 |
| | 730000 Capital Outlay | | | | | | 21,120 | |
| | 620000 Pool Staff Benefits | | | | | | | |
| | ACCOUNT TOTAL | | | | | | | 157,600 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Women's Golf
FOAPAL 310000-153301-3063

| Banner Pos. No. | Name | Class Code | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|---------------------------------------|-------------------------------|---------------|--------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00205 | 1. DESBIENS-SHAW, MARIE-JOSEE | 2441 | HEAD COACH | | 12.0 | 100% | 48,000 | 48,000 |
| | 2. GRADUATE ASSISTANT | 2265 | GRADUATE ASSISTANT | | 12.0 | 100% | 11,029 | 11,440 |
| | | | | | | | | 59,440 |
| 615000 Part-Time Labor | | | | | | | | 0 |
| 611100 Non-Classified Longevity Bonus | | | | | | | | 800 |
| 710000 Supplies & Services | | | | | | | | 29,645 |
| 720000 Travel | | | | | | | | 53,530 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 9,760 |
| ACCOUNT TOTAL | | | | | | | | 153,175 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Women's Bowling
FOAPAL 310000-153101-3061

| Banner Pos. No. | Name | Class Code | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|-----------------------|---------------|----------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00320 | 1. KOSTICK, JUSTIN T. | 2441 | HEAD COACH | | 12.0 | 100% | 45,000 | 45,000 |
| | | | | | | | | 45,000 |
| | | | | | | | | 0 |
| | | | | | | | | 800 |
| | | | | | | | | 35,000 |
| | | | | | | | | 45,150 |
| | | | | | | | | 0 |
| | | | | | | | | 9,160 |
| | ACCOUNT TOTAL | | | | | | | 135,110 |

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2021/2022

Department Name Athletic Scholarships
 FOAPAL 310000-151009-3010

| Banner Pos. No. | Name | Class Code | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|----------------------------|---------------|----------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| | 615000 Part-Time Labor | | | | | | | 0 |
| | 710000 Supplies & Services | | | | | | | 0 |
| | 720000 Travel | | | | | | | 0 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 750000 Scholarships | | | | | | | 5,649,763 |
| | 620000 Pool Staff Benefits | | | | | | | 0 |
| | ACCOUNT TOTAL | | | | | | | 5,649,763 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name First National Bank Arena
FOAPAL 320075-313511-3640

| Banner Pos. No. | Name | Class Code | Position Title | Tenure Status/Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|---------------------------------------|------------------------------|------------|--|---------------------|---------------|-------------|------------------------|----------------|
| A00209 | 1. BROWN, JAMES | 2039 | DIRECTOR CONVOCATION CENTER | | 12.0 | 25% | 29,698 | 30,292 |
| A00230 | 2. VACANT (GRIMES) | 2306 | ASSISTANT DIRECTOR CONVO CTR-MARKETING | | 12.0 | 25% | 8,750 | 9,006 |
| A00070 | 3. MARTIN, MARY | 2105 | PROJECT/PROGRAM MANAGER | | 12.0 | 25% | 13,134 | 13,389 |
| A00235 | 4. STOUT, HALEY T. | 2307 | TICKET MANAGER- COVOCATION CENTER | | 12.0 | 25% | 11,723 | 11,979 |
| A00208 | 5. MATHENEY, JAROD | 2091 | ASU DIRECTOR AUX ENTRP | | 12.0 | 25% | 11,875 | 12,048 |
| A00063 | 6. HURN, JENNIFER | 2104 | PROJECT/PROGRAM DIRECTOR | | 12.0 | 25% | 10,300 | 10,473 |
| A00404 | 7. VACANT (PENDERGIST) | 2106 | PROJECT PROGRAM SPECIALIST | | 12.0 | 75% | 27,577 | 27,577 |
| A00625 | 8. VACANT (ELLINGTON) | 2962 | SKILLED TRADES FOREMAN | | 12.0 | 25% | 9,054 | 9,054 |
| A00695 | 9. ADAMS, LAUREN | 2938 | APPRENTICE TRADESMAN | | 12.0 | 25% | 5,720 | 5,835 |
| A00644 | 10. CRABTREE, JEFFREY | 2963 | SKILLED TRADES SUPERVISOR | | 12.0 | 25% | 7,910 | 8,069 |
| A00699 | 11. VACANT (GIBBS) | 2938 | APPRENTICE TRADESMAN | | 12.0 | 25% | 5,720 | 5,720 |
| 15108C | 12. VACANT (PAGAN) | A091C | FISCAL SUPPORT ANALYST | C115 | 12.0 | 25% | 7,313 | 7,459 |
| 03032C | 13. CHRISITAN, CLAUDE CECIL | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 12.50% | 2,860 | 2,917 |
| 16081C | 14. VACANT (ELLINGTON) | S024C | CONSTRUCTION MAINT COORDINATOR | C116 | 12.0 | 25% | 8,231 | 8,231 |
| 12091C | 15. GREVAS, NICHOLAS MICHAEL | P053C | SPECIAL EVENTS COORDINATOR | C112 | 12.0 | 75% | 19,532 | 19,923 |
| 12083C | 16. MCKINNEY, BETTYE | P053C | SPECIAL EVENTS COORDINATOR | C112 | 12.0 | 25% | 7,650 | 7,803 |
| 11007C | 17. VACANT (MCKINNEY) | S055C | ATHLETIC FACILITY SUPERVISOR | C111 | 12.0 | 25% | 6,016 | 6,136 |
| 15145C | 18. VACANT (DARVIS) | P033C | SPECIAL EVENTS MANAGER | C115 | 12.0 | 25% | 7,313 | 7,313 |
| 03020C | 19. BOWMAN, JANET | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 12.50% | 2,860 | 2,896 |
| | | | | | | | 206,120 | |
| 615000 Part-Time Labor | | | | | | | 40,000 | |
| 611100 Non-Classified Longevity Bonus | | | | | | | 500 | |
| 612400 Classified Longevity Bonus | | | | | | | 375 | |
| 710000 Supplies & Services | | | | | | | 350,000 | |
| 720000 Travel | | | | | | | 40,000 | |
| 730000 Capital Outlay | | | | | | | 0 | |
| 711501 Purchase For Resale | | | | | | | 0 | |
| 620000 Pool Staff Benefits | | | | | | | 64,968 | |
| ACCOUNT TOTAL | | | | | | | | 701,963 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Residence Life-Director
FOAPAL 310025-413210-3110

| Banner Pos. No. | Name | Class Code | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|-----------------|---------------------------------------|------------|--------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| A00127 | 1. JOHNSON, ROBERT | 2036 | ASSISTANT DEAN OF STUDENTS | | 12.0 | 100% | 55,000 | 55,825 |
| A00124 | 2. BEAVER, CATHERINE | 2036 | ASSISTANT DEAN OF STUDENTS | | 12.0 | 100% | 42,000 | 43,159 |
| A00384 | 3. TRANSFERRED TO E&G COUNSELING C | 2900 | COUNSELOR | | 12.0 | 100% | 0 | 0 |
| A00126 | 4. VACANT (DOTSON) | 2036 | ASSISTANT DEAN OF STUDENTS | | 12.0 | 100% | 36,000 | 36,000 |
| A00515 | 5. GILBERT, CASEY | 2936 | STUDENT/DEVELOPMENT SPECIALIST | | 12.0 | 100% | 35,600 | 36,312 |
| A00466 | 6. KELLER, JENNIFER | 2936 | STUDENT/DEVELOPMENT SPECIALIST | | 12.0 | 100% | 35,600 | 36,134 |
| A00514 | 7. PONDER, KELLY | 2936 | STUDENT/DEVELOPMENT SPECIALIST | | 12.0 | 100% | 35,600 | 36,134 |
| A00509 | 8. HEREKAMP, DYLAN | 2936 | STUDENT/DEVELOPMENT SPECIALIST | | 12.0 | 100% | 35,600 | 36,625 |
| A00510 | 9. ADAMS, KELLY | 2936 | STUDENT/DEVELOPMENT SPECIALIST | | 12.0 | 100% | 35,600 | 36,312 |
| A00511 | 10. VACANT (JOHNSON) | 2936 | STUDENT/DEVELOPMENT SPECIALIST | | 12.0 | 88.89% | 40,000 | 0 |
| A00512 | 11. LAUREANO, GABRIELLE | 2936 | STUDENT/DEVELOPMENT SPECIALIST | | 12.0 | 100% | 35,600 | 36,312 |
| A00715 | 12. RUSSELL, HOLLIE | D079C | COMPUTER SUPPORT TECHNICIAN | | 12.0 | 100% | 29,251 | 29,836 |
| 09099C | 13. VACANT (HOWARD) | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100% | 23,412 | 23,880 |
| | 14. VACANT | 2265 | STUDENT AFFAIRS ASSOCIATE | | 12.0 | 100% | 11,600 | 7,956 |
| | | | | | | | | 414,485 |
| | 615000 Part-Time Labor | | | | | | | 513,333 |
| | 611100 Non-Classified Longevity Bonus | | | | | | | 1,800 |
| | 612400 Classified Longevity Bonus | | | | | | | 800 |
| | 710000 Supplies & Services | | | | | | | 526,667 |
| | 720000 Travel | | | | | | | 0 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 750000 Institutional Aid | | | | | | | 425,000 |
| | 740000 Debt Service Fees | | | | | | | 0 |
| | 824000 Internal Financing Transfers | | | | | | | 0 |
| | 780000 Contingency | | | | | | | 502,037 |
| | 850000 Intrafund Transfer | | | | | | | 228,669 |
| | 863000 Debt Service Transfers | | | | | | | 207,448 |
| | 620000 Pool Staff Benefits | | | | | | | 140,098 |
| | ACCOUNT TOTAL | | | | | | | 2,960,337 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Parking Services
FOAPAL 320150-311406-3660

| Banner Pos. No. | Name | Class Code | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|---------------------------------------|-----------------------|------------|----------------------------------|----------------------|---------------|-------------|------------------------|----------------|
| A00093 | 1. MCKINNEY, DAVID R. | 2142 | ASSOCIATE DEAN OF STUDENTS | | 12.0 | 100% | 57,997 | 59,157 |
| A00042 | 2. JOHNSON, CRAIG | 2901 | ASSISTANT VC FOR STUDENT AFFAIRS | | 12.0 | 15% | 16,203 | 16,527 |
| 12054C | 3. JONES, JERRY | T080C | DIRECTOR OF TRANSIT & PARKING | C112 | 12.0 | 100% | 26,551 | 27,083 |
| 09106C | 4. ORE, SOPHIA | C073C | ADMINISTRATIVE SPECIALIST II | C109 | 12.0 | 100% | 23,880 | 24,358 |
| 15136C | 5. VACANT (STROUD) | C037C | ADMINISTRATIVE ANALYST | C115 | 12.0 | 100% | 30,134 | 30,737 |
| 12060C | 6. MARGULIS, WILLIAM | A098C | FISCAL SUPPORT SPECIALIST | C112 | 12.0 | 100% | 26,551 | 27,083 |
| | | | | | | | 184,945 | |
| 615000 Part-Time Labor | | | | | | | | 26,843 |
| 611100 Non-Classified Longevity Bonus | | | | | | | | 1,225 |
| 612400 Classified Longevity Bonus | | | | | | | | 0 |
| 710000 Supplies & Services | | | | | | | | 337,560 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 740000 Debt Service Fees | | | | | | | | 413 |
| 863000 Debt Service | | | | | | | | 408,234 |
| 620000 Pool Staff Benefits | | | | | | | | 72,951 |
| ACCOUNT TOTAL | | | | | | | | 1,032,171 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Dining Services
FOAPAL 310050-311421-3200

| Banner Pos. No. | Name | Class Code | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|---------------------------------------|---------------|----------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00042 | 1. JOHNSON, CRAIG | 2901 | ASSISTANT VC FOR STUDENT AFFAIRS | | 12.0 | 15% | 16,203 | 16,527 |
| | 615000 Part-Time Labor | | | | | | | 16,527 |
| | 611100 Non-Classified Longevity Bonus | | | | | | | 0 |
| | 710000 Supplies & Services | | | | | | | 225 |
| | 720000 Travel | | | | | | | 259,318 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 750000 Scholarships | | | | | | | 0 |
| | 8220000 Interfund Plant Transfers | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 4,941 |
| | ACCOUNT TOTAL | | | | | | | 281,011 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Student Development and Leadership
FOAPAL 310075-413402-3300

| Banner Pos. No. | Name | Class Code | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|---------------------------------------|------------------------|------------|--|----------------------|---------------|-------------|------------------------|----------------|
| A00094 | 1. HURDLE, ALEXIS | 2142 | ASSOCIATE DEAN OF STUDENT AFFAIRS | | 12.0 | 59.17% | 35,500 | 36,210 |
| A00128 | 2. HOPE, EMILY | 2036 | ASSISTANT DEAN OF STUDENTS | | 12.0 | 100% | 36,000 | 36,000 |
| A00129 | 3. MAYS, BOOKER | 2036 | ASSISTANT DEAN OF STUDENTS | | 12.0 | 100% | 41,924 | 42,762 |
| A00125 | 4. PROVENCE, KATHRYN | 2036 | ASSISTANT DEAN OF STUDENTS | | 12.0 | 100% | 50,000 | 51,720 |
| A00445 | 5. STALLINGS, MATT | 2936 | STUDENT DEVELOPMENT SPECIALIST | | 12.0 | 100% | 38,110 | 38,872 |
| A00703 | 6. LINDSEY, ETHAN | 2938 | APPRENTICE TRADESMAN | | 12.0 | 100% | 22,881 | 23,339 |
| 03085C | 7. ROBINSON, TARA | S087C | INSTITUTIONAL SERVICES ASSISTANT (Shift) | C103 | 12.0 | 100% | 24,139 | 24,622 |
| 03089C | 8. WEBB, TYLER | S087C | INSTITUTIONAL SERVICES ASSISTANT (Shift) | C103 | 12.0 | 100% | 24,139 | 24,622 |
| 03092C | 9. WILSON, THOMAS | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | 12.0 | 100% | 22,881 | 23,339 |
| 06016C | 10. VACANT (HUSKEY) | C087C | ADMINISTRATIVE SPECIALIST I | C106 | 12.0 | 100% | 22,882 | 23,257 |
| 14033C | 11. DUNCAN, RICKEY | M062C | STUDENT UNION NIGHT MANAGER (Shift) | C114 | 12.0 | 100% | - | 0 |
| 09107C | 12. VACANT (BURDYSHAW) | M080C | STUDENT UNION SECTION MANAGER | C109 | 12.0 | 100% | 23,880 | 23,880 |
| | 13. VACANT | 2265 | STUDENT AFFAIRS ASSOCIATE | | 12.0 | 100% | 7,956 | 7,956 |
| | 14. VACANT | 2265 | STUDENT AFFAIRS ASSOCIATE | | 12.0 | 100% | 7,956 | 7,956 |
| | | | | | | | 364,535 | |
| 615000 Part-Time Labor | | | | | | | | 43,787 |
| 611100 Non-Classified Longevity Bonus | | | | | | | | 1,276 |
| 612400 Classified Longevity Bonus | | | | | | | | 1,800 |
| 710000 Supplies & Services | | | | | | | | 19,681 |
| 720000 Travel | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | 0 |
| 750000 Scholarships | | | | | | | | 7,300 |
| 790300 Non-Mandatory Transfers | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | 130,867 |
| ACCOUNT TOTAL | | | | | | | | 569,246 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Conference Services
FOAPAL 310075-413432-3300

| Banner Pos. No. | Name | Class Code | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|---------------------------------------|---------------|-----------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00301 | 1. ROUSE, ELIZABETH | 2142 | ASSOCIATE DEAN OF STUDENT AFFAIRS | | 12.0 | 100% | 42,764 | 43,619 |
| | 611100 Non-Classified Longevity Bonus | | | | | | | 43,619 |
| | 615000 Part-Time Labor | | | | | | | 800 |
| | 710000 Supplies & Services | | | | | | | 0 |
| | 720000 Travel | | | | | | | 500 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 0 |
| | | | | | | | | <u>20,937</u> |
| | | | | | | | | 65,856 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2021/2022

Department Name Auxiliary Business Services
FOAPAL 320200-311404-3680

| Banner Pos. No. | Name | Class Code | Position Title | Tenure Status/ Grade | Number Months | % of Salary | Revised Salaries 20/21 | Salaries 21/22 |
|--------------------|---------------------------------------|---------------|----------------------------------|----------------------------|------------------|----------------|------------------------------|-------------------|
| A00042 | 1. JOHNSON, CRAIG | 2901 | ASSISTANT VC FOR STUDENT AFFAIRS | | 12.0 | 15% | 16,203 | 16,527 |
| | 611100 Non-Classified Longevity Bonus | | | | | | | 16,527 |
| | 615000 Part-Time Labor | | | | | | | 135 |
| | 710000 Supplies & Services | | | | | | | 0 |
| | 720000 Travel | | | | | | | 4,600 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 750000 Scholarships | | | | | | | 0 |
| | 8220000 Interfund Plant Transfers | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 4,982 |
| | ACCOUNT TOTAL | | | | | | | 26,244 |